



Advisory Board  
Meeting

March 15, 2023

Agenda



## Advisory Board Meeting

March 15, 2023

Pursuant to City Code 2.14.060(A) and Utah Code section 52-4-207(2), the Airport Advisory Board adopted a rule permitting electronic meetings for this Board, regardless of whether a quorum is present at an anchor location, so long as such meetings comply with the Open and Public Meetings Act.

To access the meeting please visit:

<https://saltlakecity.webex.com/saltlakecity/onstage/g.php?MTID=e8db6e9c31fb8ee23781a071c98294abd>



## ADVISORY BOARD MEETING AGENDA

15 March 2023

9:00 A.M.

### CONSENT

- A. Minutes of the 15 February 2023 Meeting

### DISCUSSION

- A. Director's Report – Bill Wyatt, Executive Director, SLCDCA
- B. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDCA
- C. Proposed FY 23-24 Budget- Brian Butler, Chief Financial Officer
- D. Minimum Standards and Fixed Base Operator Request for Proposals- Shane Andreasen, Director of Administration/Commercial Services

### MEDIA CLIPPINGS

Media Clippings –March 2023

### INFORMATION ITEMS

Financial Report- January 2023  
Air Traffic Statistics –January 2023  
Construction Report –March 2023

The next meeting will be held on **Wednesday, April 19, 2023**, at 9:00 a.m. Meetings are usually held in the Board Room, located on the third level of the airport terminal and via Web-ex unless otherwise posted. People with disabilities may make requests for reasonable accommodations no later than 48 hours in advance in order to attend this Airport Advisory Board Meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact Brett Christensen at 801-575-2042.



Advisory Board  
Meeting

March 15, 2023

Minutes



# **SALT LAKE CITY DEPARTMENT OF AIRPORTS MINUTES OF ADVISORY BOARD MEETING**

February 15, 2023

Members Present:           John Bradshaw  
                                      Steve Price  
                                      Dirk Burton  
                                      Cyndy Miller\*  
                                      Arlyn Bradshaw\*  
                                      Roger Boyer\*  
                                      Jess Bird\*

Mayor's Office               Rachel Otto\*

City Council                 Sam Owen\*  
                                      Victoria Petro-Eschler\*

Department of Airports:    Bill Wyatt, Executive Director  
                                      Brett Christensen, Executive Assistant  
                                      Treber Anderson, Director of Operations  
                                      Eddie Clayson, Director of Maintenance  
                                      Medardo Gomez, ORAT Director  
                                      Brady Fredrickson, Director of Planning and Environmental  
                                      Pete Higgins, Chief Operations Officer  
                                      Brian Butler, Chief Financial Officer  
                                      Mike Williams, ARP Program Director  
                                      Nancy Volmer, Communication and Marketing Director  
                                      Melyssa Trnavskis, Director of Design and Construction Mgmt.  
                                      Ed Cherry, Director of IT\*  
                                      Megan DePaulis, Senior City Attorney\*  
                                      Brady George, Battalion Chief\*

Other:

Mike Taylor, Visitor

John Bradshaw called the meeting, held in-person at the SLCDA Admin Offices Board Room and via Webex, to order at 9:07 a.m. (\* indicates the party attended virtually)

## AGENDA

### A. Minutes

A motion was made by John Bradshaw and seconded by Cynthia Miller to approve the minutes of January 18, 2023 as presented. All votes were affirmative; motion passed.

### B. Director's Report

Bill Wyatt, Executive Director, updated the Airport Advisory Board regarding current events.

- Presidents Day Weekend we are anticipation the largest volume of travel in the history of the airport.
- We are combining Presidents Day weekend with a particularly strong ski season and the NBA-All Star game.
- Planning for this event has taken over a year with help from SLC and the NBA.
- A small plane landed on Bangerter HWY last night, our staff was on site for assistance and the aircraft was towed to South Valley

Steve Price asked how the volume increases by 20-30% during this weekend. Asking if it's from additional planes, the planes being fuller or aircraft from the FBO side. Bill Wyatt explained, it's possibly from larger planes on existing routes, so they have more seats to offer.

### C. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA

Mike Williams, Airport Redevelopment Program (ARP) Director, presented an update on the

- Safety and Schedule Stats, and Cost Summary
- Near Term Schedule Milestones
- ARP Overall Budget
- ARP Program Trade Contractor Award Statistics
- Concourse 'A' East/Central Tunnel/Airfield
- Concourse 'B' East – 8 Gates (Phase 3)
- Overall Phase 2, Phase3 and Phase 4 Phased Delivery
- Job progress photos

John Bradshaw inquired about the cause of 32% of the contracts being out of state. Mike Williams explained it's been a busy time in our valley. The packages we are building now are more of a manageable size for local companies.

Bradshaw asked how the bid goes out to new contractors for phase four? Williams explained our prequalification process, how the team goes through bids and the different classifications. Bill Wyatt explained how HD, PMT and Big D will stay in place so we don't have to demobilize.

Bradshaw asked if there are concerns for the future supply of materials. Williams explained we have some areas where material have arrived late, but we are in a good position right now. Wyatt added as we get into steel and more complex areas we anticipate seeing the impact on supplies and inflation.

#### **D. NBA All-Star Airport Game Plan- Nancy Volmer, Communication and Marketing Director**

Nancy Volmer, Communication and Marketing Director presented an update on the NBA All-Star Plan. Main points included were,

- Event Expectations
  - 100,000 Attendees
  - Roughly 1,800 Media Representatives
- Economic Impact
- Image, Program, Inform
  - Programming Events
  - Cyber Security
  - Welcoming Atmosphere
  - Local Musicians
  - Website messaging, tips for easier travel
- Mayor's Message Welcoming Travelers

#### **E. NBA All-Star Terminal, Landside, General Aviation & Other Preparations, Treber Anderson, Director of Operations**

Treber Anderson Director of Operations presented an update on the NBA All-Star Terminal, Landside, General Aviation's Preparation. Main points included were,

- Considerations
  - President's Day Weekend.
  - Record Breaking Passenger Activity
  - Heavy GT Traffic
  - Increased Private Aircraft Activity with An Addition 80 Aircraft
  - Potential for Inclement Weather
- Terminal & Landside- Customer Assistance
  - Airport Staff Volunteers
  - 60+ Airport Ambassadors
- Ground Transportation
  - Traffic Control
  - Staging
  - Safety
  - UTA- Operating 24 Hours, Free Fair
- Security Checkpoint
  - Additional TSA Staff
  - K-9 Teams Operating Throughout the Day

- General Aviation
  - Aircraft Parking on the Runway
  - Vehicle Operations

**F. NBA All-Star Game Plan, Eddie Clayson, Director of Maintenance**

Eddie Clayson Director of Maintenance presented an update on the NBA All-Star Passenger Flow and Baggage Handling System. Main points included were,

- Maintenance Efforts
  - Snow
  - Passenger Flow
    - Extra staff on Hand for Moving Walkways and Escalators
- Baggage Handling System
  - Baggage Hygiene
- Contingency Plans
  - Employees Volunteering and Available to move Snow
  - Crews on Standby

John Bradshaw adjourned the meeting at 10:17 a.m

\_\_\_\_\_  
Theresa Foxley, Chair

\_\_\_\_\_  
Date

\_\_\_\_\_  
Erin Mendenhall, Mayor

\_\_\_\_\_  
Date



Advisory Board  
Meeting

March 15, 2023

Discussion Items

**AGENDA:** DISCUSSION ITEM (A)  
**DATE:** 15 March 2023  
**TO:** Airport Advisory Board  
**FROM:** Bill Wyatt, Executive Director  
**SUBJECT:** Executive Director's Report

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Bill Wyatt, Executive Director, will present a monthly informational report to the Board, which may include:

1. ARP progress
2. Ground transportation update
3. Concessions and rental cars
4. Airport safety and security
5. Airport facilities and operations
6. General aviation
7. Passenger and airport users
8. Environmental matters
9. Financial condition
10. Legislative issues
11. Airlines
12. Communications and marketing

**AGENDA:** DISCUSSION ITEM (B)  
**DATE:** 15 March 2023  
**TO:** Airport Advisory Board  
**FROM:** Bill Wyatt, Executive Director  
**SUBJECT:** Airport Redevelopment Program Update

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Mike Williams, Airport Redevelopment Program (ARP) Director, will present an update on the SLC Airport Redevelopment Program (presentation on file).



# AIRPORT REDEVELOPMENT PROGRAM

Status Update 03/15/2023





# Safety, Statistics and Schedule



## Safety Statistics

### Numbers for October

- **OSHA National Average**
  - **Lost Time Rate 1.60    Recordable Rate 2.50**
- **HDJV Metrics**
  - **10,117,593 Total Trade Hours worked**
  - **Lost Time Rate 0.24    Recordable Rate 2.30**

### Trade Hours for the Program Overall

- **ARP Metrics (HDJV+AOJV)**
  - **12,279,117 Total Trade Hours worked**

### Trade Workers on Site

- **776 Trade Workers (week ending 03/03/2023)**

### Schedule Status - Critical Path

- **SCE – Completion of Early Five Gate Final Finishes**
- **SCE – Start-up and Commissioning of Building Systems in Support of Early Gates**
- **SCE – Completion of Apron Paving, Striping & Airfield Scope supporting Early Gate Activation**
- **NCP Phase 3 – Start of Area G/Delta Sky Club Expansion Slab-on-Metal Deck Concrete Placement**
- **Overall Program is on schedule**

# Near Term Schedule Milestones



Target Date	Current Date	Description
03/15/23	03/15/23	Concourse A East - Shared Access for Early Gates Level 2
03/20/23	03/20/23	Concourse A East - Start Holdroom Seating Installation
03/25/23	03/25/23	Central Tunnel - Complete Terrazzo Installation Area D
03/29/23	03/29/23	Concourse B East (Phase 3) - Complete Rough Steel Erection - Area G Zone 2
03/31/23	03/31/23	Concourse A East - Complete Paving Area F East
04/01/23	04/01/23	Concourse A East - Complete PCAir Plant Flush and Fill
04/05/23	04/05/23	Concourse A East - Complete Millwork Installation Area D
04/18/23	04/18/23	Concourse A East - SIDA Sweep



# Airport Redevelopment Program Overall Budget



Construction Budget February 2023	Budget 03/09/23 FOC	Committed Jan-23	Commitments Feb-23	Revised Commitments	Earned to Date	Estimate at Completion
Closed TRP CGMPs 1, 2, 2A-2D, 3-7, 9, 09A, 12	\$1,933,090,276	\$1,933,090,276	\$0	\$1,933,090,276	\$1,933,090,276	\$1,933,090,276
Closed NCP CGMPs 13, 14, 15, 16, 17, 18 & 19	\$487,852,444	\$487,852,444	\$0	\$487,852,444	\$487,852,444	\$487,852,444
CGMP 2E & F CMAR General Conditions/Services	\$99,720,169	\$99,720,169	\$0	\$99,720,169	\$44,790,658	\$99,720,169
CGMP 2G CMAR Preconstruction Phase 4	\$46,780,829	\$46,780,828	\$0	\$46,780,828	\$2,086,132	\$46,780,829
CGMP 10 South Concourse East/Tunnel Shell	\$559,228,026	\$554,410,047	\$0	\$554,410,047	\$453,546,611	\$559,228,026
CGMP 11, 11A & 11B Apron Paving & Fueling	\$274,269,021	\$274,269,021	\$0	\$274,269,021	\$164,911,629	\$274,269,021
CGMP 19A Phase 3 NCP/Tunnel Buildout	\$370,537,208	\$348,527,387	\$5,142,861	\$353,670,248	\$110,852,216	\$370,537,208
CGMP 20 NCP Phase 2 Airfield Paving & Jet Fuel	\$78,108,685	\$77,645,774	\$0	\$77,645,774	\$9,443,262	\$78,108,685
CGMP 22 & 22F Phase 4 Concourse	\$498,523,113	\$91,381,793	\$0	\$91,381,793	\$241,867	\$498,523,113
CGMP 24 Phase 4 Airfield	\$62,627,532	\$62,627,532	\$0	\$62,627,532	\$186,734	\$62,627,532
<b>Total Program Construction</b>	<b>\$4,410,737,303</b>	<b>\$3,976,305,271</b>	<b>\$5,142,861</b>	<b>\$3,981,448,132</b>	<b>\$3,207,001,829</b>	<b>\$4,410,737,303</b>
TRP Owner Procurement	\$5,472,527	\$5,472,527	\$0	\$5,472,527	\$4,808,421	\$5,472,527
NCP Owner Procurement	\$3,039,266	\$3,039,266	\$0	\$3,039,266	\$1,860,182	\$3,039,266
Security Checkpoint Equipment	\$12,751,472	\$11,751,472	\$0	\$11,751,472	\$7,848,061	\$12,751,472
Automated Security Exit Door Equipment	\$917,430	\$914,453	\$0	\$914,453	\$914,453	\$917,430
TRP Soft Cost	\$386,021,560	\$336,661,381	\$446,726	\$337,108,107	\$311,007,173	\$386,021,560
NCP Soft Cost	\$185,593,794	\$140,510,660	\$26,966	\$140,537,626	\$118,108,693	\$185,593,794
NCP Soft Cost Phase 4	\$67,295,769	\$18,390,995	\$30,778	\$18,421,773	\$16,382,728	\$67,295,769
<b>Total Program Soft Cost</b>	<b>\$661,091,818</b>	<b>\$516,740,754</b>	<b>\$504,470</b>	<b>\$517,245,224</b>	<b>\$460,929,711</b>	<b>\$661,091,818</b>
TRP Owner Reserve	\$16,386,434	\$0	\$0	\$0	\$0	\$16,386,434
NCP Owner Reserve	\$46,757,507	\$0	\$0	\$0	\$0	\$46,757,507
<b>Total Program Owner Reserve</b>	<b>\$63,143,941</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,143,941</b>
<b>Total ARP Program Budget</b>	<b>\$5,134,973,062</b>	<b>\$4,493,046,025</b>	<b>\$5,647,331</b>	<b>\$4,498,693,356</b>	<b>\$3,667,931,540</b>	<b>\$5,134,973,062</b>

# Airport Redevelopment Program Trade Contractor Award Statistics



<b>Contract Local/Non-Local Awarded Statistics</b>				
<b>Local Trades</b>		<b>Dollar Value</b>	<b>Trade Count</b>	<b>Percentage</b>
<b>Total Local (Wasatch Front) Contractors</b>		<b>\$1,680,638,753</b>	<b>151</b>	<b>67.92%</b>
<b>Total Out of State Contractors</b>		<b>\$793,922,787</b>	<b>38</b>	<b>32.08%</b>
<b>Total Contract Awards</b>		<b>\$2,474,561,540</b>	<b>189</b>	<b>100.00%</b>

<b>Contract Union/Merit Shop Awarded Statistics</b>				
<b>Union Trades</b>		<b>Dollar Value</b>	<b>Trade Count</b>	<b>Percentage</b>
<b>Total Union Contractors</b>		<b>\$863,232,250</b>	<b>43</b>	<b>34.88%</b>
<b>Total Merit Shop Contractors</b>		<b>\$1,611,329,290</b>	<b>146</b>	<b>65.12%</b>
<b>Total Contract Awards</b>		<b>\$2,474,561,540</b>	<b>189</b>	<b>100.00%</b>



# Concourse 'A' East/ Central Tunnel/Airfield



## Central Tunnel

- **Moving Walkway Installation Progressing**
- **Mechanical, Electrical, Plumbing and Fire Protection Installation Progressing**
- **Passenger Cell Area Wall and Soffit Painting Underway**
- **Passenger Cell Area Ceiling Installation Underway**
- **Passenger Cell Area Terrazzo Installation Underway**
- **High Speed Baggage Conveyor Installation Progressing**

## Concourse 'A' East

- **BHS Early Bag Storage Conveyor Installation Progressing**
- **IT/Special Systems Cabinet/Cabling Installation Progressing**
- **Ceiling Grid and Column Cover Installation Continuing**
- **Terrazzo Polishing underway**
- **Restroom Fixture, Millwork, Toilet Partitions and Mirror Installation Progressing**
- **Holdroom Carpet Installation Progressing**
- **Holdroom Gate Signage Installation Progressing**
- **Passenger Boarding Bridge Installation Progressing**
- **Gate Millwork Installation in Early Gate Areas Complete**

# Concourse 'A' East/ Central Tunnel/Airfield



## **Airfield**

- **Site Utilities Progressing**
- **Hydrant Fuel System Emergency Fuel Shut Off System(EFSO) Installation Nearing Completion**
- **Airfield Paving South and North Sides of Concourse 'A' Progressing to Support Passenger Boarding Bridge Installation**

# Concourse 'B' East - 8 Gates (Phase 3)



## **Concourse 'B' East 8 Gates (Phase 3)**

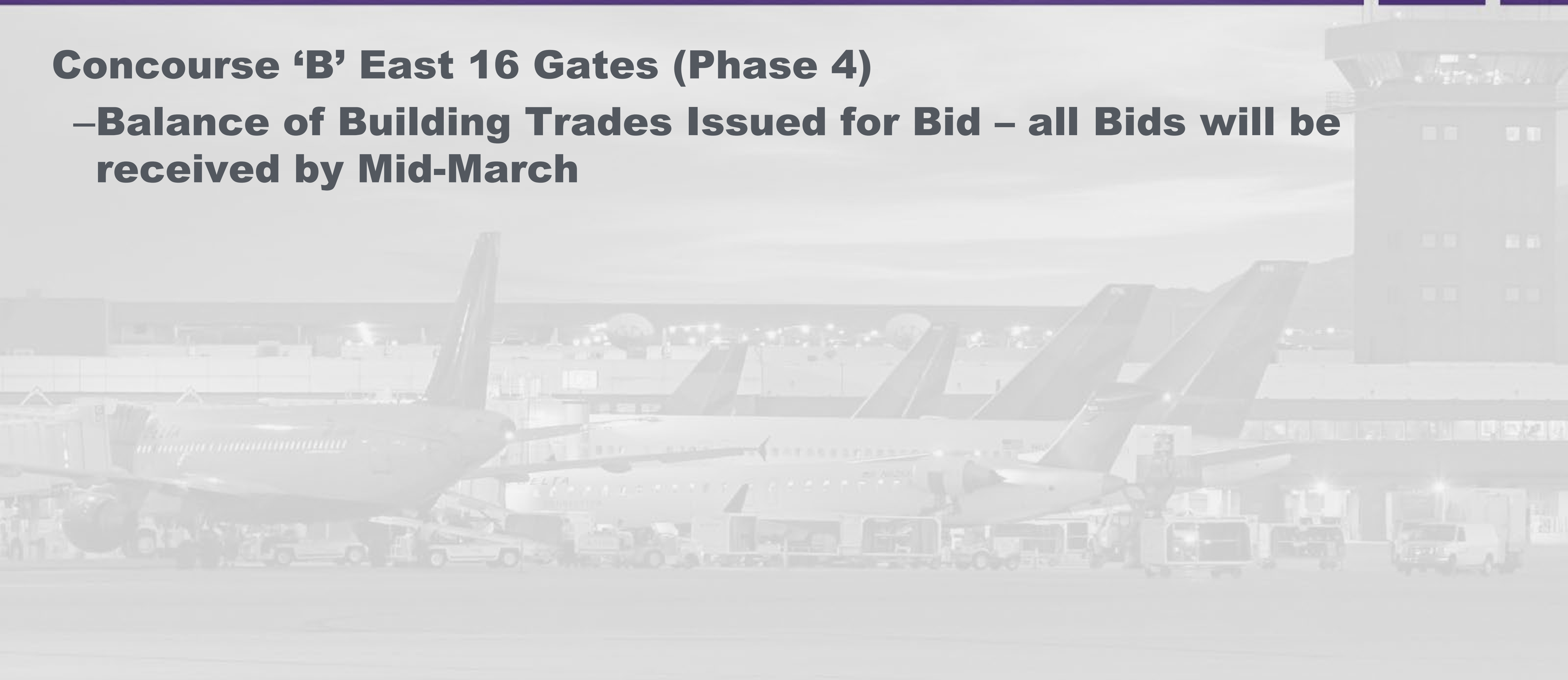
- **Structural Steel Erection for Area G (Node) Underway**
- **Exterior Stud and Sheathing Installation Progressing**
- **Exterior Curtainwall Underway Starting at East End**
- **Roofing Underway Starting at East End**
- **Exterior Masonry Starting at East End**
- **Mechanical, Electrical, Plumbing and Special Systems Rough-in Underway**
- **Interior Studs and Drywall for Priority Rooms Underway**

# Concourse 'B' East – 16 Gates (Phase 4)



## **Concourse 'B' East 16 Gates (Phase 4)**

**–Balance of Building Trades Issued for Bid – all Bids will be received by Mid-March**

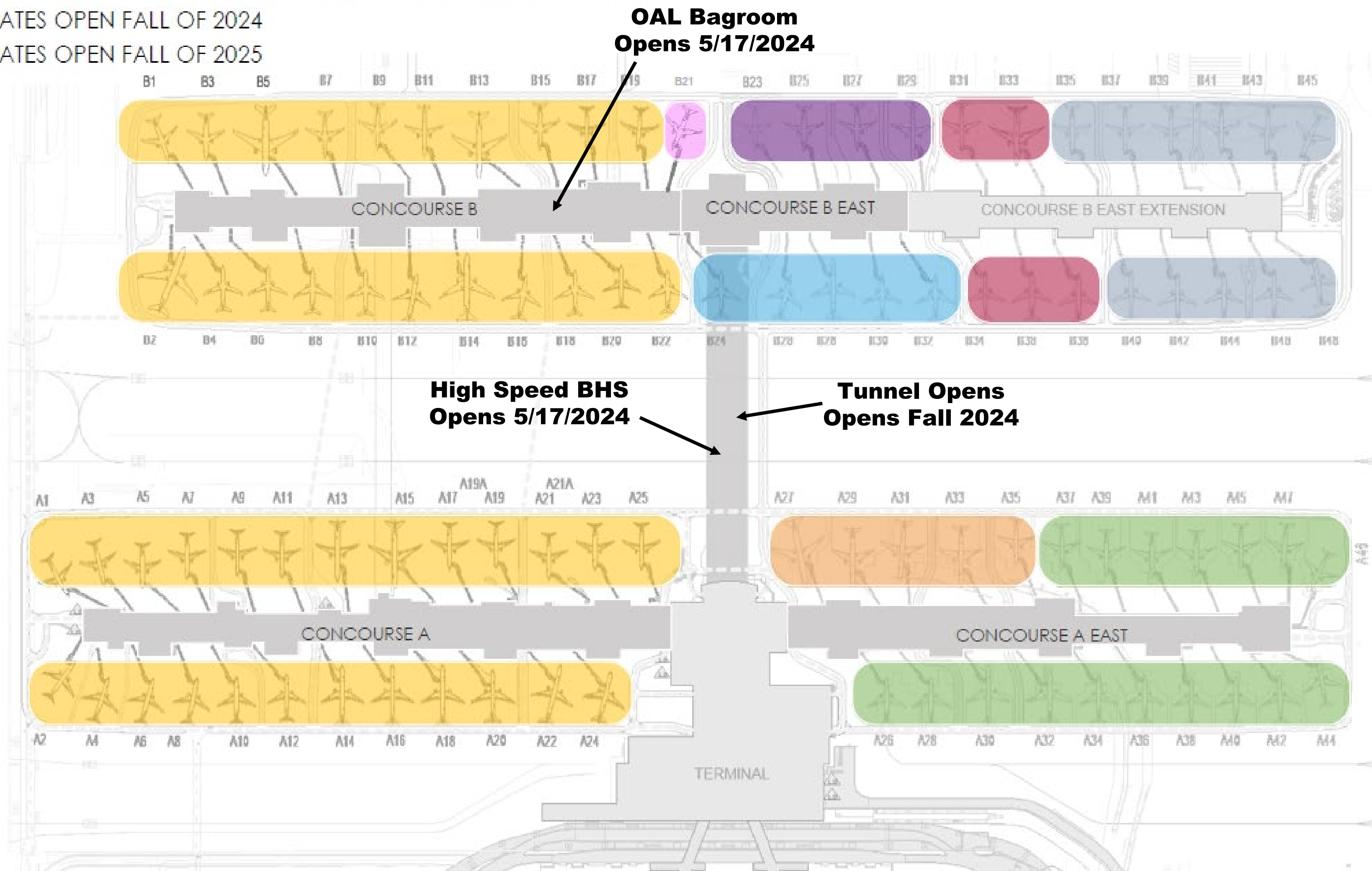




# Overall Phase 2, Phase 3 and Phase 4 Phased Delivery



- 46 CURRENT GATES OPEN
- 05 GATES OPEN SPRING OF 2023
- 17 GATES OPEN FALL OF 2023
- 05 GATES OPEN FALL OF 2024
- 04 GATES OPEN FALL OF 2025
- 05 GATES OPEN JAN OF 2026
- 11 GATES OPEN JAN OF 2027
- 01 GATE OPENS NOV OF 2027





# Concourse A East – Early 5-Gate Area Interior





# Concourse A East – Level 1 Interior



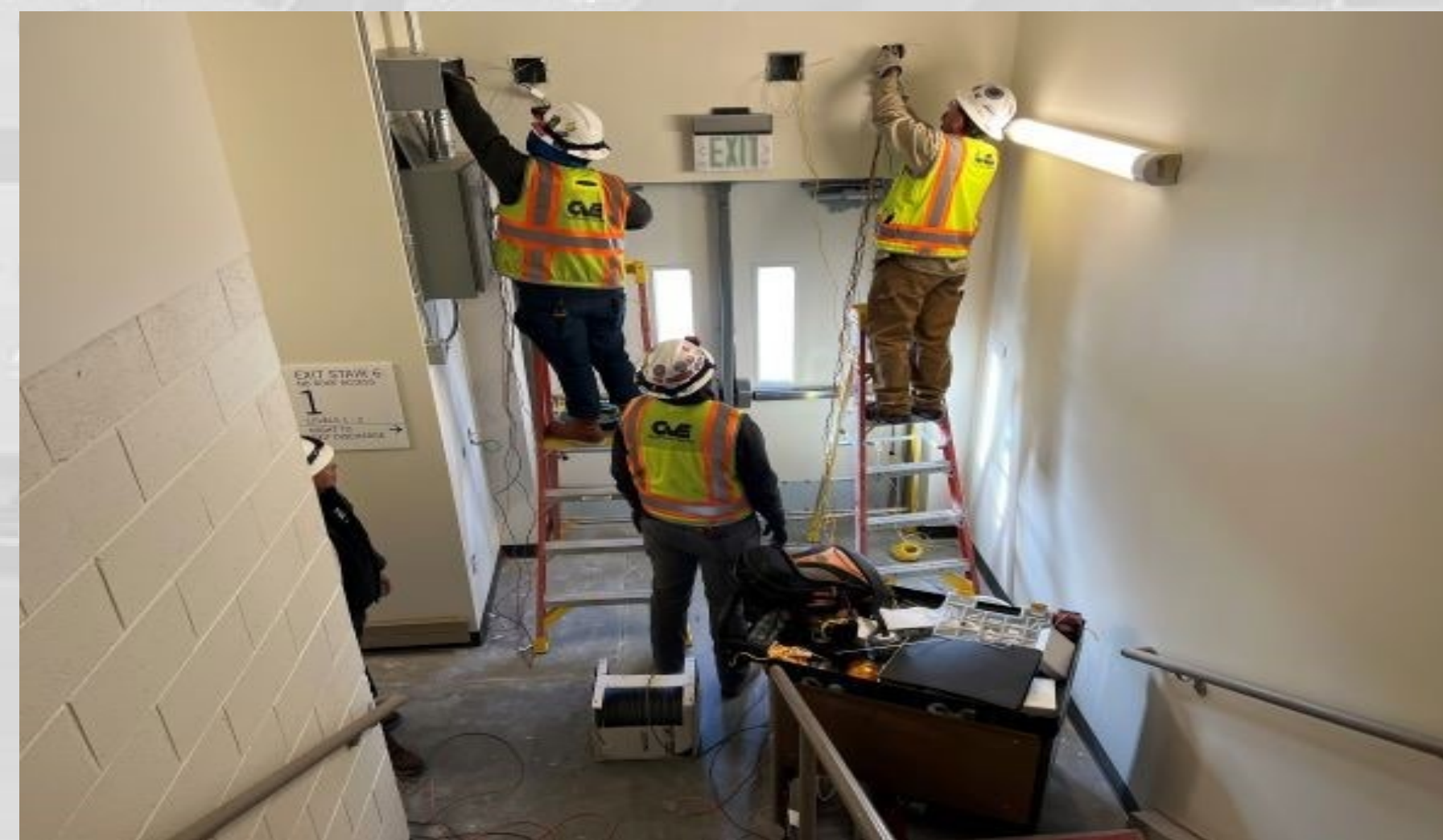
**Delta Stores**



**Delta Breakroom**



**Delta Community Credit Union Build-out**



**Door Security Installation**



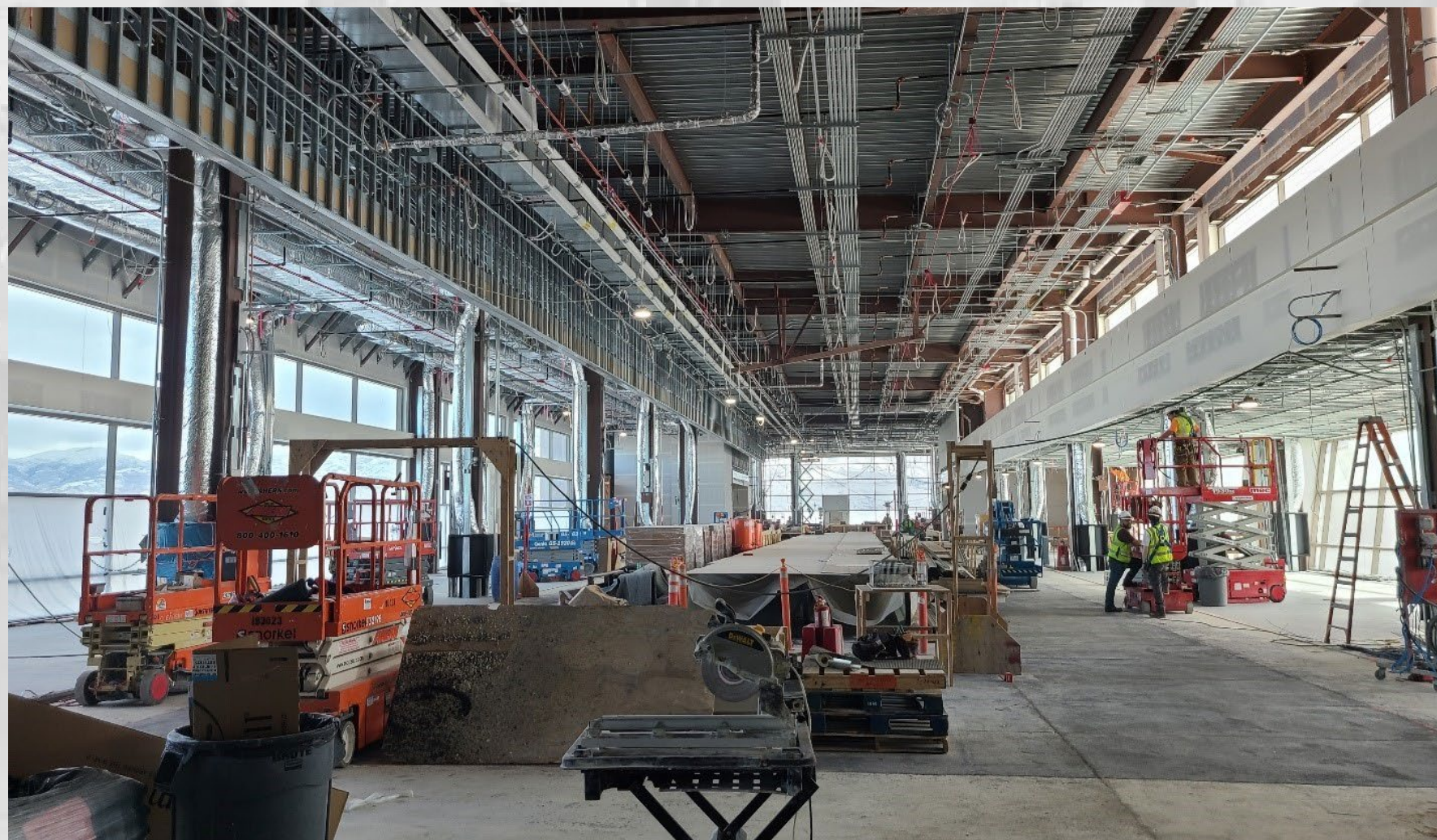
# Concourse A East – Level 2 Interior



**Gate IT Installation**



**Holdroom Punchlist Underway**



**Far East End Looking East**



**Area D Looking West at Temp Wall**



# Concourse B East Exterior



**Exterior Skin and Glazing**



**Low Roofing Installation**



**Exterior Msonry**



**Phase 1 Exterior Panel Removal**



# Concourse B East



**Public Restroom Studs and Carriers**



**Level 2 Looking West**



**Level 1 Mech, Elec, Plumbing Rough-in**



**Level 2 Passenger Boarding Door Framing**



# Concourse B Central Node Steel Erection



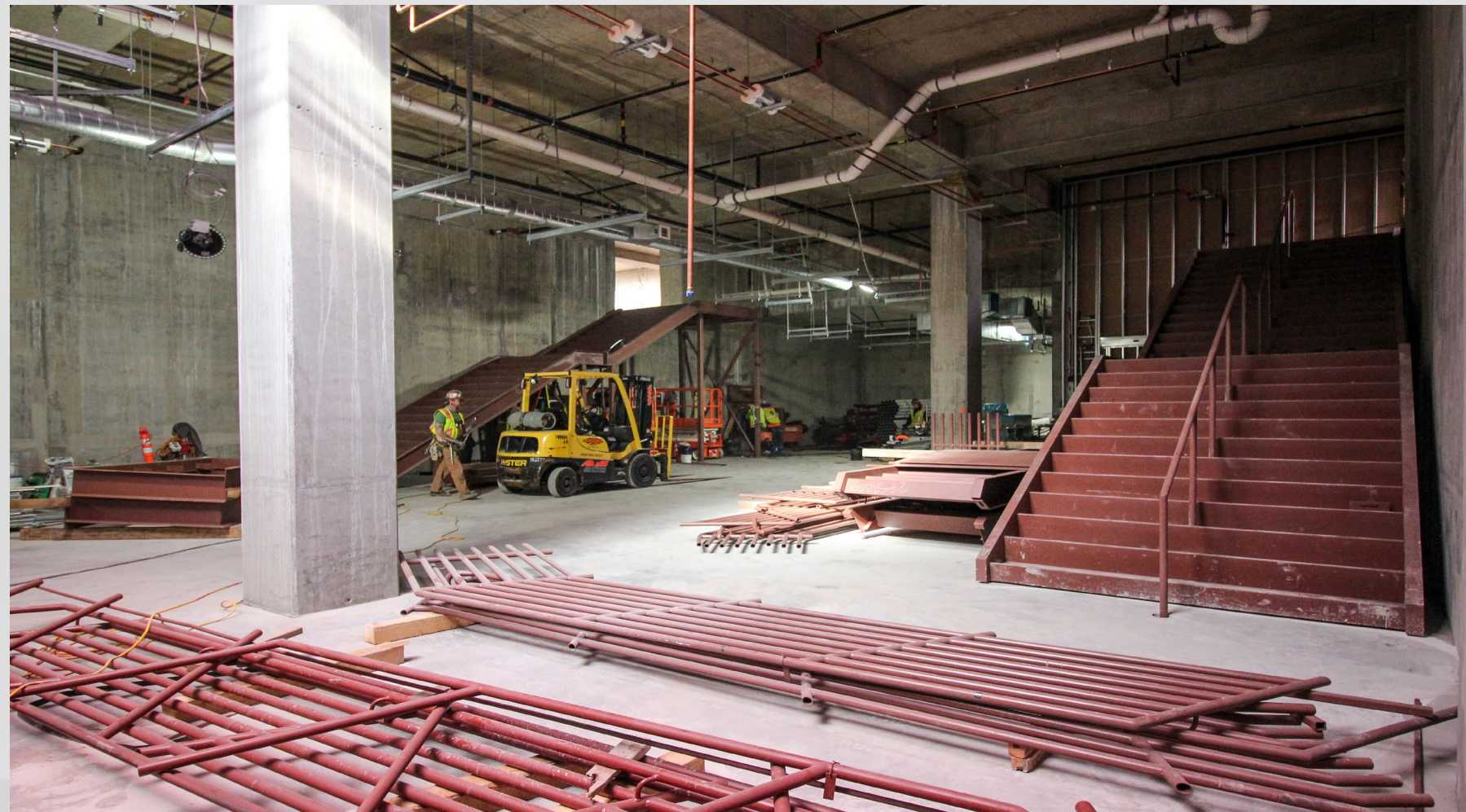
**Steel Erection Day One – 2/20/2023**



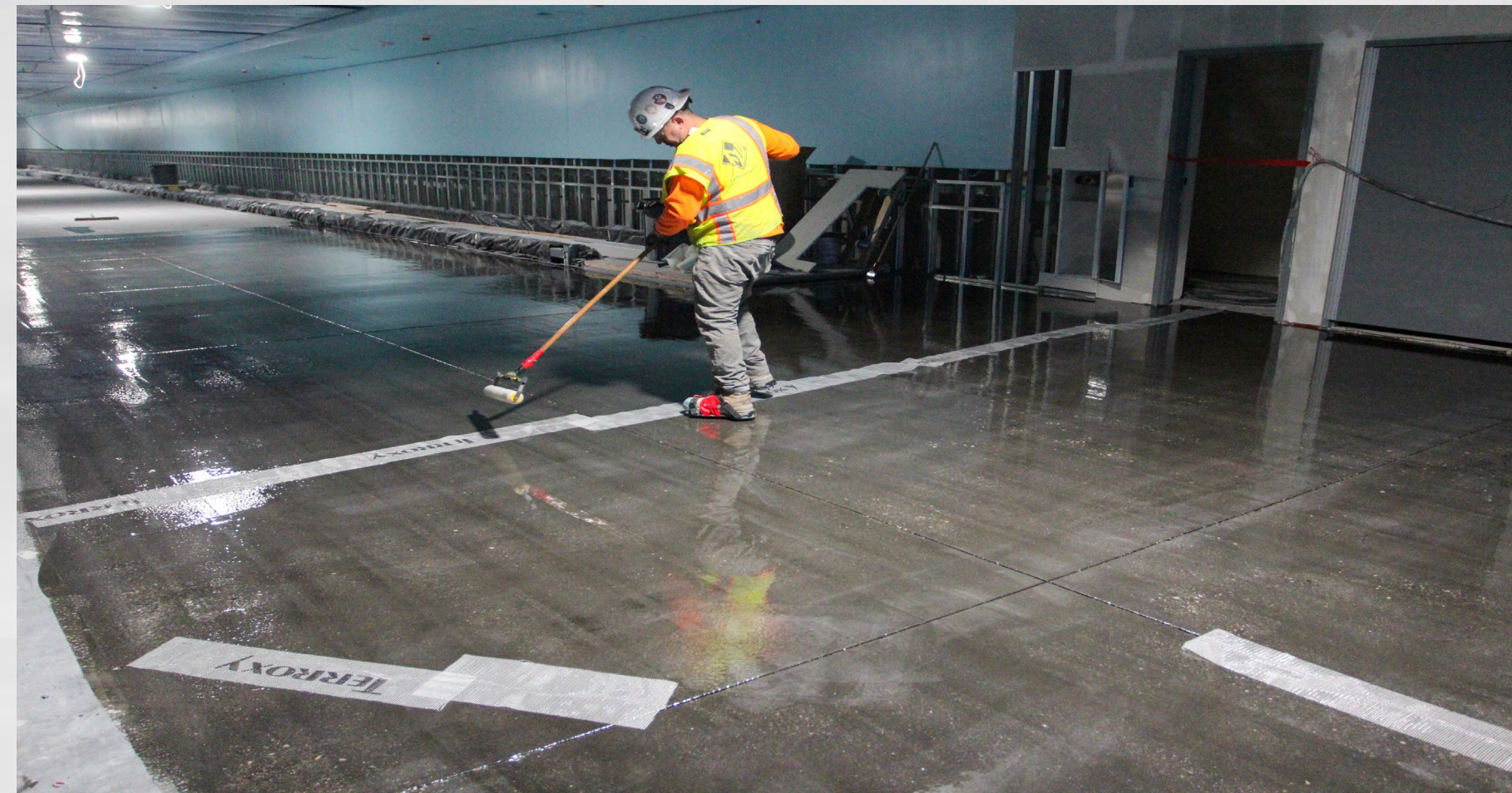
**Steel Erection – 03/06/2023**



# Central Tunnel – Interior Progress



**Central Tunnel to Concourse B Stairs**



**Terrazzo Floor Prep**



**Central Tunnel Finishes**



**Terrazzo Floor Mock-up**



# The New SLC February 2023





**AGENDA:** DISCUSSION ITEM (C)  
**DATE:** 15 March 2023  
**TO:** Airport Advisory Board  
**FROM:** Bill Wyatt, Executive Director  
**SUBJECT:** Proposed FY 23-24 Budget

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Brian Butler, Chief Financial Officer, will present an update on the Proposed FY 23-24 Budget (presentation on file).



PROPOSED FY 23-24 BUDGET  
AIRPORT ADVISORY BOARD

03/15/2023

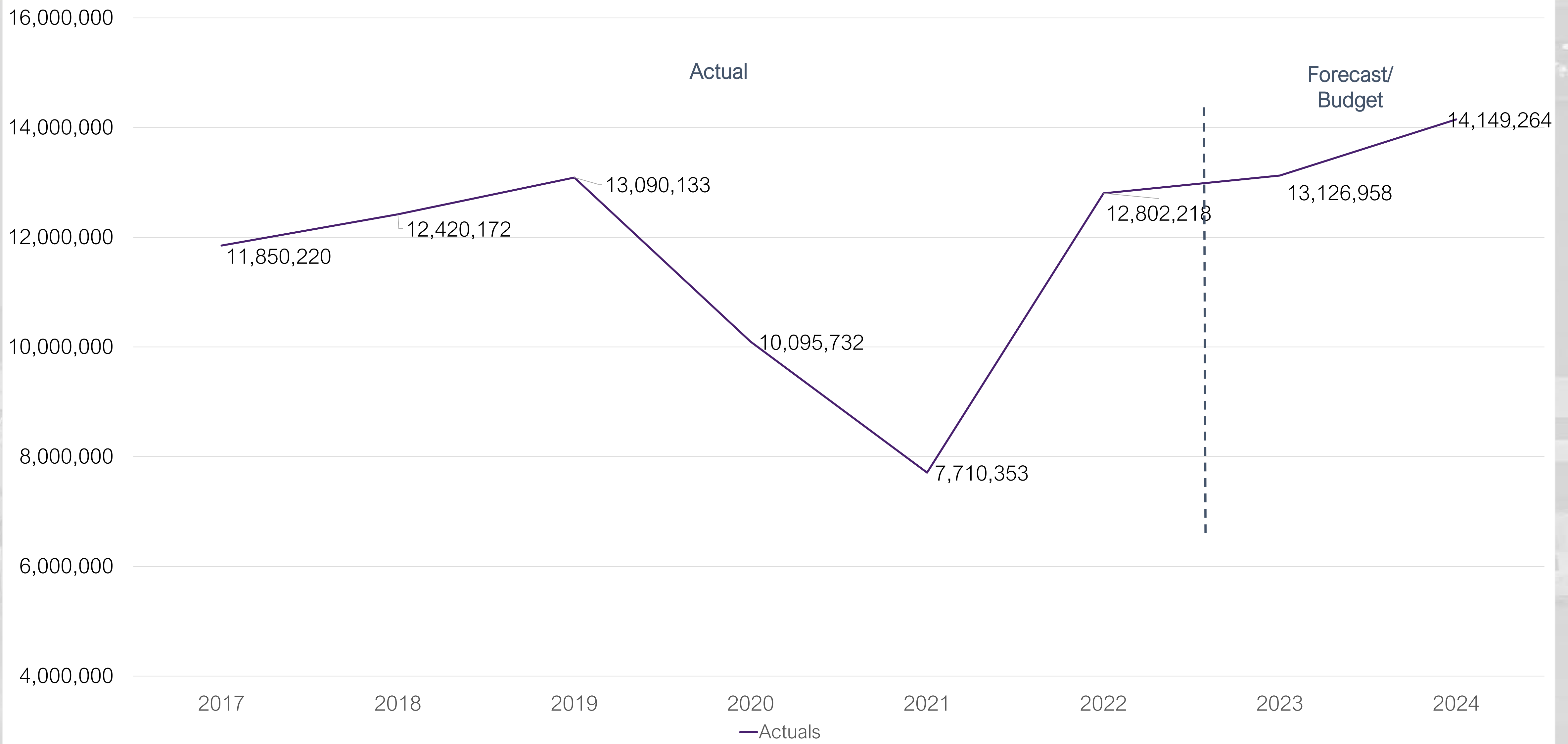


# FY 2024 Budget Goals & Objectives - Budget Drivers



- Forecast revenues and expenses on information known today with reasonable assumptions for the future
- Assumptions and actual results will be reviewed in a timely manner and appropriate actions taken
- Control costs and look for ways to continue to strengthen non aeronautical revenue growth
- Fund major capital improvement projects with funding provided under the Bi-Partisan Infrastructure Law (BIL) Grants
- Secure long term debt financing to continue to finance the New SLC

# Enplaned Passenger Traffic





# Income Statement Forecast



Description	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
Operating Revenue	<b>\$295,469,100</b>	<b>\$ 291,427,400</b>	<b>\$339,023,100</b>
Passenger Incentive Rebate	<b>(14,115,800)</b>	<b>(13,610,400)</b>	<b>(13,047,400)</b>
Operating Expenses	<b>(182,175,600)</b>	<b>(165,088,100)</b>	<b>(195,627,900)</b>
Net Operating Income	<b>99,177,700</b>	<b>112,728,900</b>	<b>130,347,800</b>
AIP and Other Grants	<b>83,231,400</b>	<b>82,231,400</b>	<b>106,290,800</b>
Passenger Facility Charges	<b>52,290,300</b>	<b>48,407,000</b>	<b>52,176,800</b>
Customer Facility Charges	<b>11,761,600</b>	<b>14,024,100</b>	<b>14,320,300</b>
Interest Income	<b>2,000,000</b>	<b>22,662,500</b>	<b>18,619,900</b>
Bond Issuance Costs	<b>(3,500,000)</b>	<b>-</b>	<b>(2,134,900)</b>
Interest Expense	<b>(136,333,200)</b>	<b>(117,061,800)</b>	<b>(121,528,000)</b>
Non-Operating Income	<b>9,450,100</b>	<b>50,263,200</b>	<b>67,744,900</b>
Total Sources and Revenues	<b>109,644,800</b>	<b>162,992,100</b>	<b>198,092,700</b>
Capital Equipment	<b>(7,760,600)</b>	<b>(7,760,600)</b>	<b>(12,293,000)</b>
Increase to Airport Reserves	<b>\$101,884,200</b>	<b>\$ 155,231,500</b>	<b>\$185,799,700</b>

# CARES, CRRSAA, ARPA, and Infrastructure Grants



- CARES, CRRSAA, and ARPA grants have been or are expected to be applied to reimburse Operating Expenses

## Federal Relief Grants (in millions)

	Total	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
CARES Act	\$82.5	\$3.9	\$66	\$12.6	\$	\$
CRRSSA *	20.6			20.6		
ARPA **	80.8			6.8	37	37
BIL (Infrastructure)	125.8			25.2	25.2	25.2
ATP (Airport Terminal Program)	29					29
<b>Total</b>	<b>\$338.7</b>	<b>\$3.9</b>	<b>\$66</b>	<b>\$65.2</b>	<b>\$62.2</b>	<b>\$91.2</b>

\*Concession Relief \$2.75 million not included in total

\*\*Concession Relief \$11 million not included in total

# Airline Use Agreement Rates and Charges

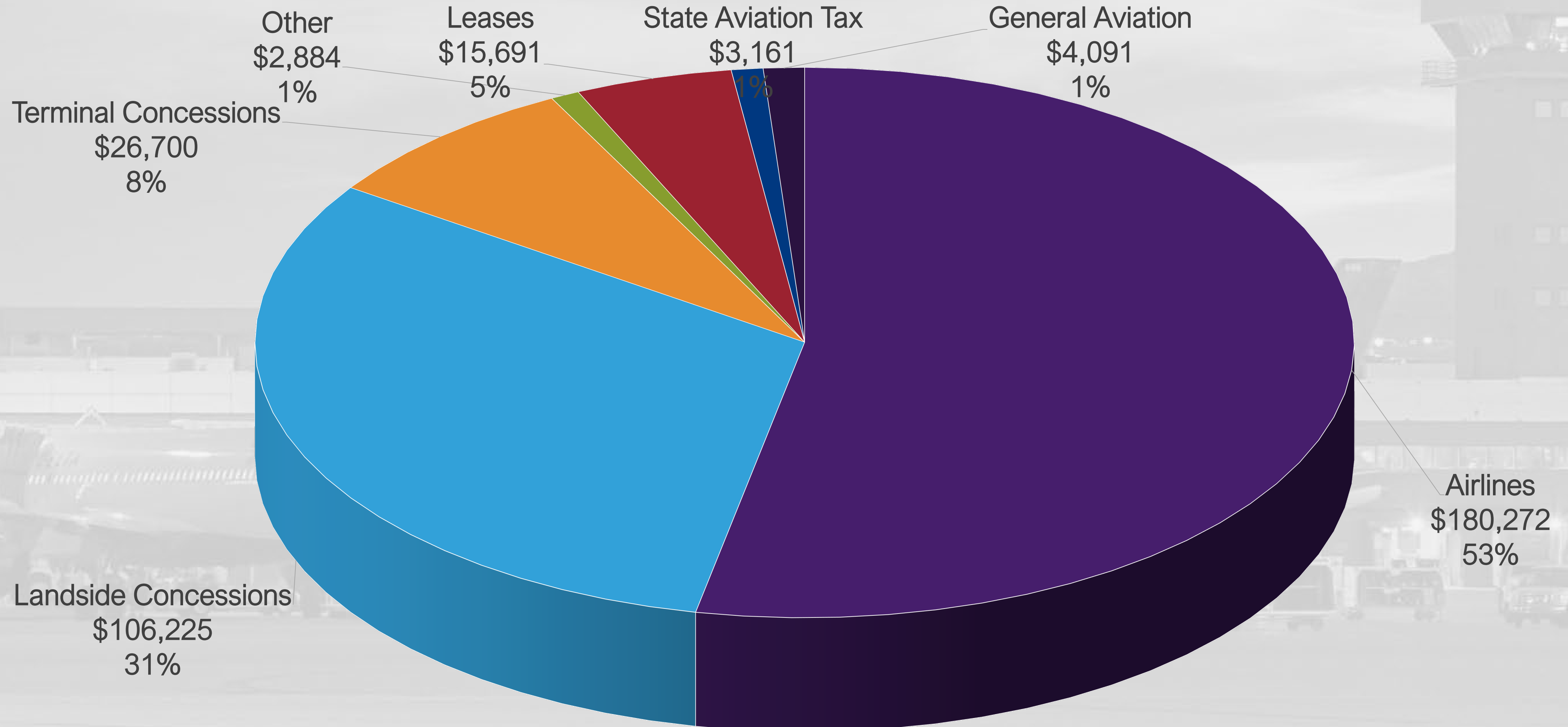


Description	Budget FY 2023	Forecast FY 2023	Budget FY 2024
Terminal Rents	\$ 138.14	\$ 138.87	\$ 154.76
Landing Fees	\$ 2.85	\$ 2.82	\$ 3.43

FY23 Due or (Owe) Calculation (Forecast)	Amount
<b>LANDING FEES</b>	
Due	\$ 39,525,300
Less Net Billed	(39,885,400)
Net Owed to Airlines	\$360,100
<b>TERMINAL RENTS</b>	
Due	\$ 78,018,900
Less Net Billed	(77,672,000)
Net Due to Airport	(\$347,000)
<b><i>Net Owed to Airlines for the FY23 Reconciliation</i></b>	<b>\$13,100</b>



# FY 2024 Operating Revenues Budget of \$339,023,100



Source: Airport records (in thousands)

# Comparison of Airline Revenues



Revenue Category	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
Landing Fees	\$57,590,200	\$46,888,800	\$62,515,500
Terminal Rents	94,115,000	97,516,200	119,851,300
Airline Revenue Sharing	(14,115,800)	(13,610,400)	(13,047,400)
Hardstand	6,244,200	4,809,200	1,831,000
Support Buildings	3,924,000	3,950,400	3,986,000
Passenger Boarding Bridge	1,582,500	1,732,300	2,031,100
Fuel Farm	1,809,200	1,852,000	2,729,500
Remain Overnight	549,400	367,800	375,100
<b>TOTAL AIRLINE REVENUE</b>	<b>\$151,698,700</b>	<b>\$143,506,300</b>	<b>\$180,272,100</b>

Enplaned Passengers	14,180,100	13,127,000	14,149,300*
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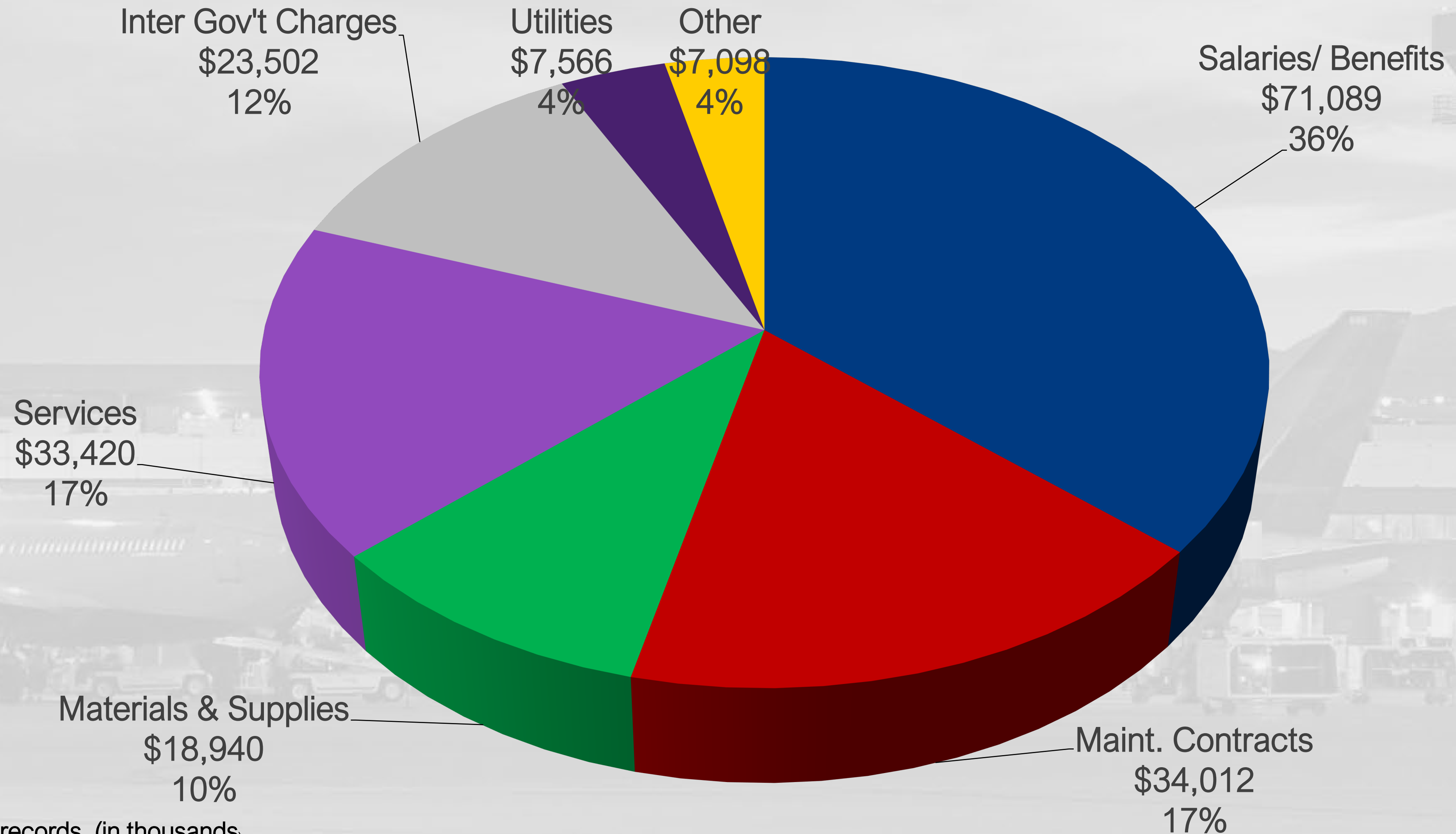
\*Airline Projections

# Comparison of Concession Revenues



Revenue Category	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
Auto Parking	\$52,726,900	\$58,294,100	\$61,002,400
Car Rental	36,127,200	37,440,400	37,850,200
Ground Transportation Fees	5,996,700	7,049,400	7,371,900
Food & Beverage	16,798,500	9,205,600	15,240,100
Retail	8,230,800	3,553,600	9,134,200
Flight Kitchen	2,329,100	2,663,800	2,930,100
Advertising Media	578,700	683,100	683,100
<b>TOTAL CONCESSION REVENUE</b>	<b>\$122,787,900</b>	<b>\$118,890,000</b>	<b>\$134,202,000</b>

# FY 2024 Operating Expenses Budget of \$195,627,900



Source: Airport records (in thousands)



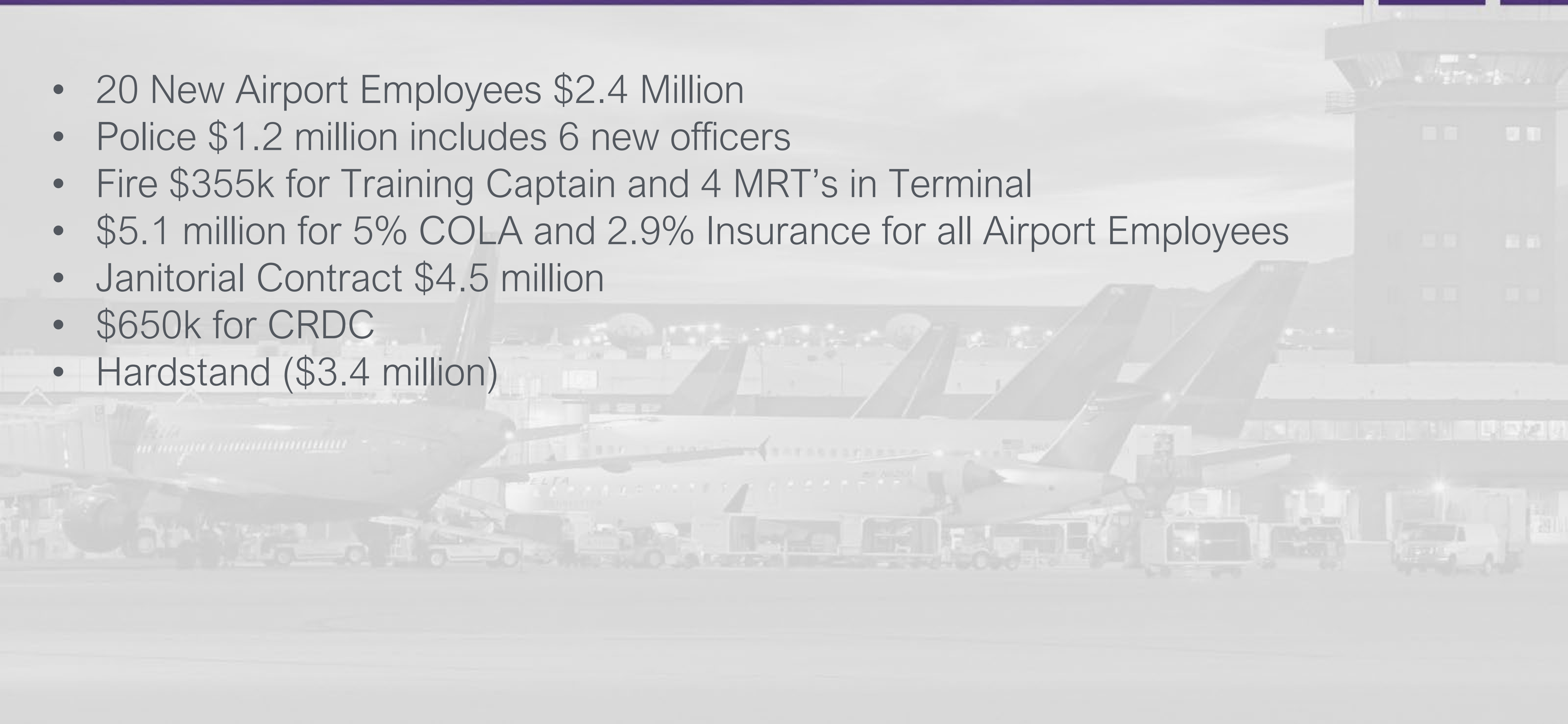
# Comparison of Operating Expenses



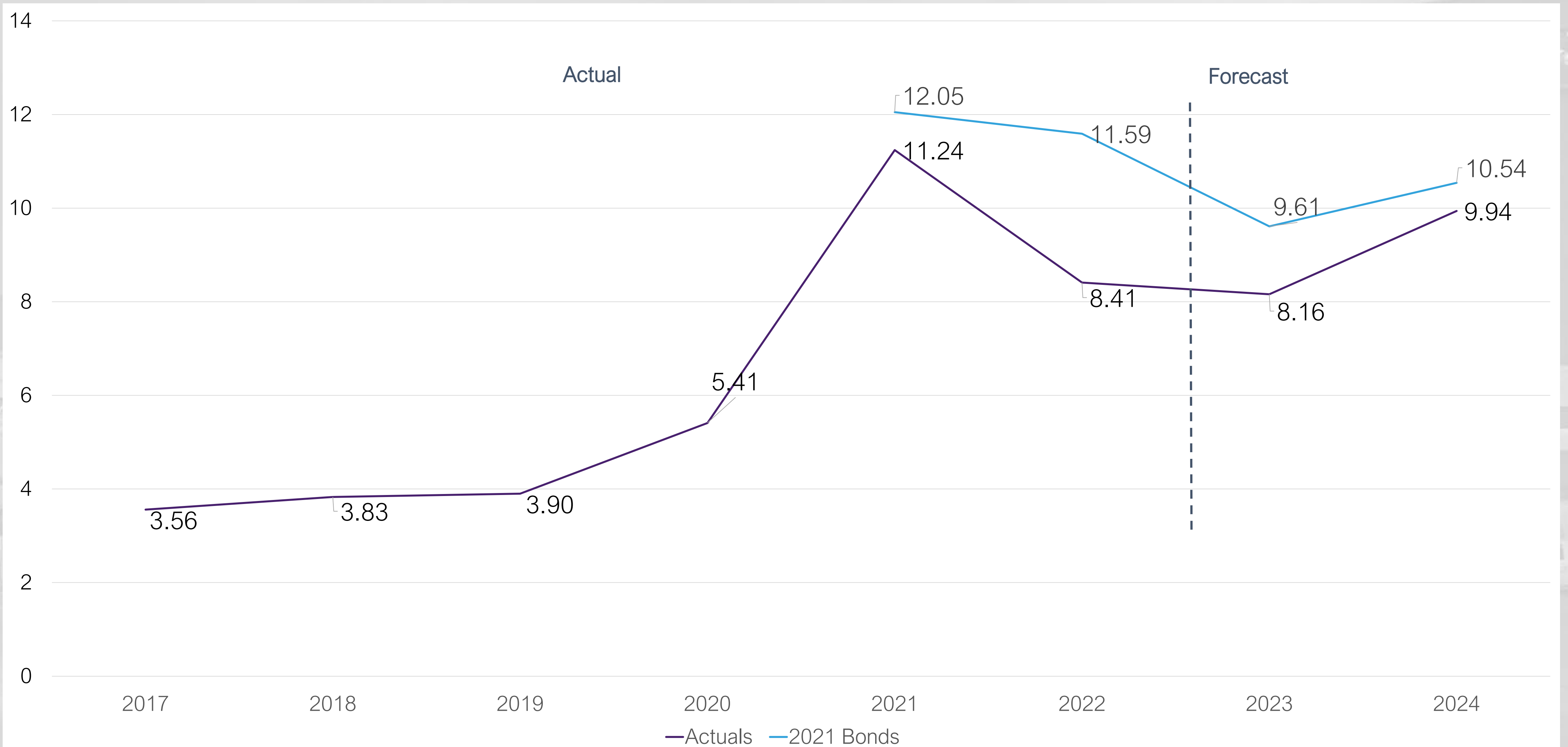
Expense Category	FY 2023 Budget	FY 2023 Forecast	FY 2024 Budget
Salaries and Benefits	63,561,500	\$61,033,200	\$71,089,300
Maintenance Contracts	28,927,800	24,834,100	34,012,200
Services	34,854,600	29,773,000	33,420,300
Materials and Supplies	17,494,200	14,523,500	18,939,600
Intergovernmental Charges	23,289,100	21,966,200	23,501,800
Utilities	7,021,800	7,052,600	7,566,200
Other	7,026,600	5,905,500	7,098,500
<b>TOTAL OPERATING EXPENSES</b>	<b>\$182,175,600</b>	<b>\$165,088,100</b>	<b>\$195,627,900</b>

# Labor and Operating Expense Highlights

- 20 New Airport Employees \$2.4 Million
- Police \$1.2 million includes 6 new officers
- Fire \$355k for Training Captain and 4 MRT's in Terminal
- \$5.1 million for 5% COLA and 2.9% Insurance for all Airport Employees
- Janitorial Contract \$4.5 million
- \$650k for CRDC
- Hardstand (\$3.4 million)

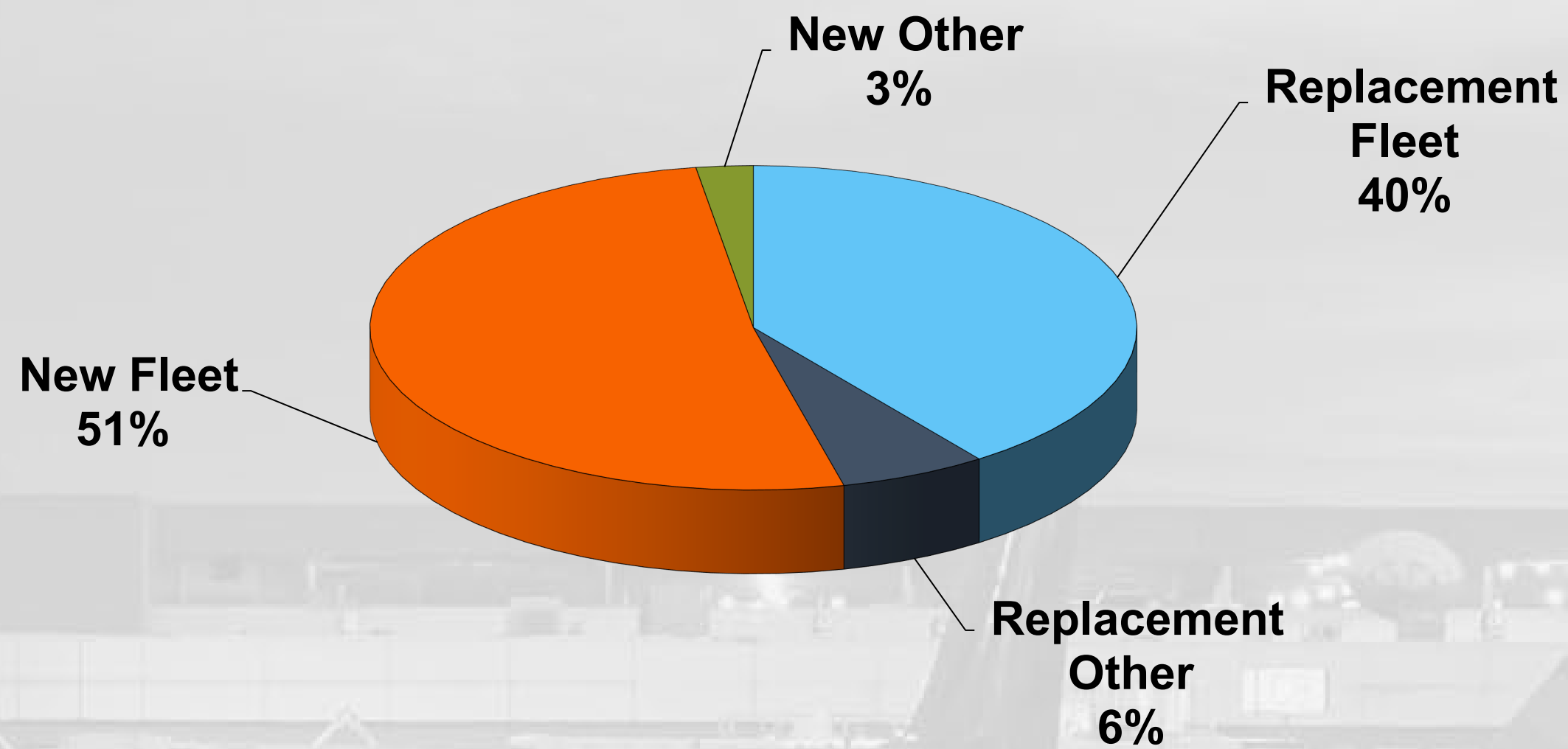


# Cost Per Enplaned Passenger (CPE) Actual vs Forecast



# Capital Equipment Budget Request

FY 2022 Capital Equipment By Type



	Replacement	New	Total
Fleet	\$4,842,500	\$6,222,000	\$11,064,500
Other	752,400	290,900	1,043,300
Total	\$5,594,900	\$6,512,900	\$12,107,800

## FY 2024 Major Capital Equipment Highlights

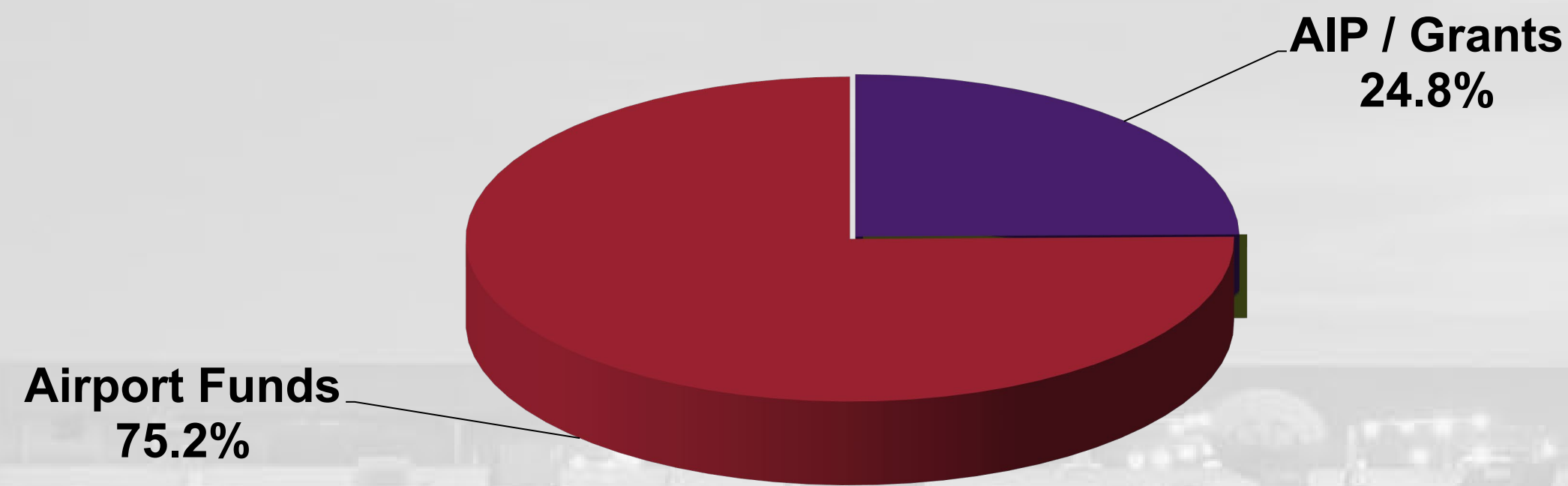
Gillig 40 Foot Electric Shuttle Bus (4)	\$3,000,000
Snow Wolf Snow Blower	1,100,000
MB Tow Behind Brooms (2)	880,000
Ramp Loader	\$650,000
International Fifth Wheel Runway Truck (2)	500,000
Caterpillar 150 Motor Grader	415,000



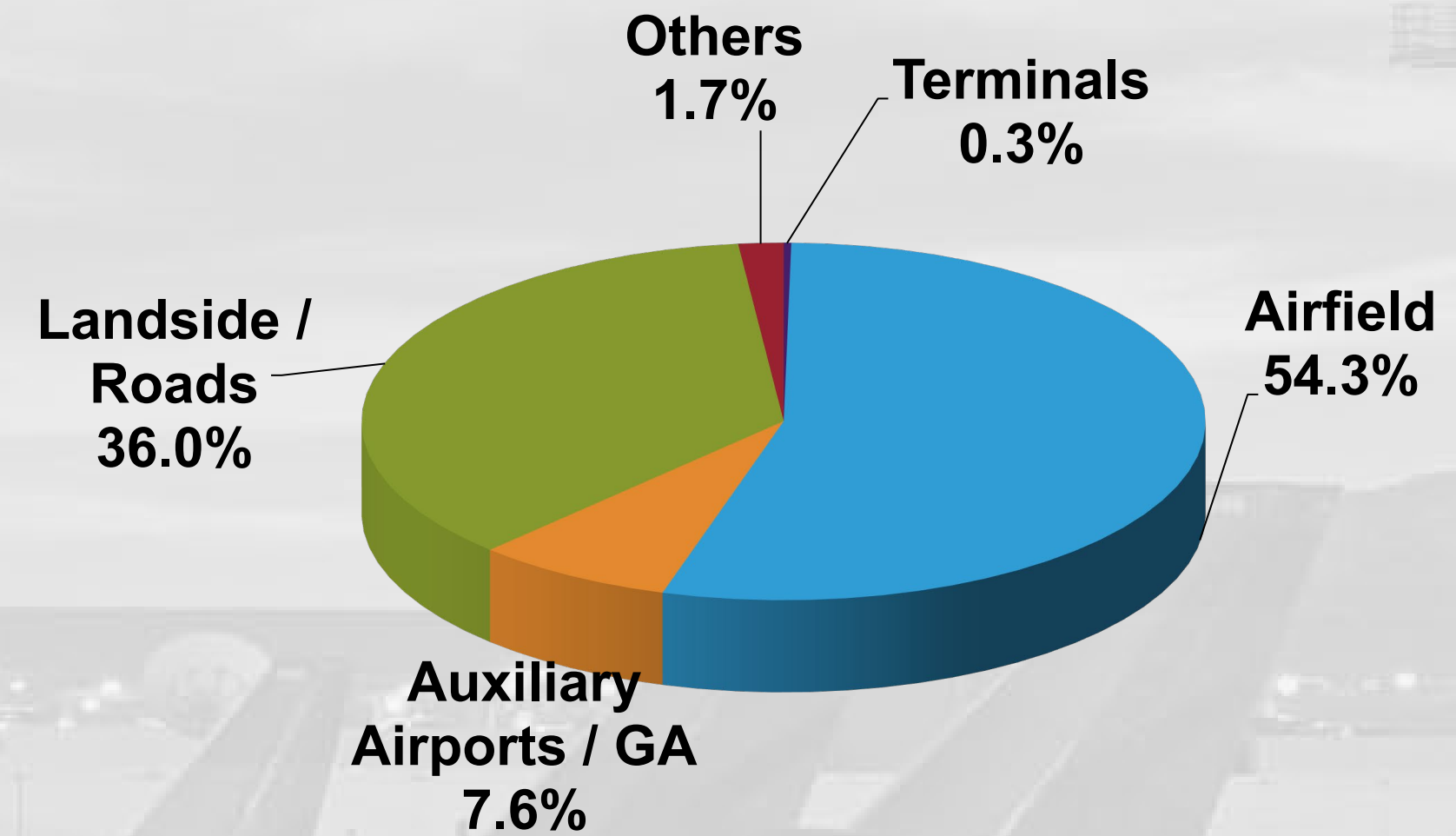
# Capital Improvement Program



Projects Fund



FY 2024 Budgeted CIP Projects



**Source of Funds:**

AIP / Grants	\$43,620,000
Passenger Facility Charges	-
Customer Facility Charges	-
GARBS	-
Airport Funds	<u>132,373,000</u>
<b>Total</b>	<b>\$175,993,000</b>

**Use of funds:**

Airfield	\$95,631,000
Auxiliary Airports / GA	13,380,000
Landside / Roads	63,435,000
Terminals	505,000
Other Projects	<u>3,042,000</u>
<b>Total</b>	<b>\$175,993,000</b>

# New Capital Improvement Projects for FY 2024

- Terminal Projects - \$505,000
  - Central Utility Plant Crossover Piping
- Airfield Projects - \$95,631,000
  - Taxiway U & V Tunnel & Roadway Realignment
  - Taxiway U & V Proper (Design)
  - Taxiway F Reconstruction (G – F1)
  - UPS Pump Station Replacement
  - Replace Pumps in Glycol Pump Stations
- Auxiliary Airports - \$13,380,000
  - TVY Water & Sewer Development – Phase 1
  - SVRA Hangar Site Development – Phase 1

Note: Partial listing of Projects

# New Capital Improvement Projects for FY 2024

- Landside - \$63,435,000
  - EV Charging Stations FY 24
  - South Employee Parking Lot Development Program/Surplus Canal Realignment (Construction)
- Other Projects - \$3,042,000
  - NS1 & NS4 Switch Gear & Capacitor
  - Demo FAA FMP & Construct New Roadway





Questions?

**AGENDA:** DISCUSSION ITEM (C)  
**DATE:** 15 March 2023  
**TO:** Airport Advisory Board  
**FROM:** Bill Wyatt, Executive Director  
**SUBJECT:** Minimum Standards and Fixed Base Operator Request for Proposals

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Shane Andreasen, Director of Administration and Commercial Services, will present an update on Minimum Standards and Fixed Base Operator Request for Proposals- (presentation on file).



MINIMUM STANDARDS, TITLE 16 & SVRA FIXED BASE OPERATOR RFP  
SHANE ANDREASEN, DIRECTOR OF ADMINISTRATION & COMMERCIAL SERVICES

March 15, 2023





# Agenda



- Background
- Overview of Minimum Standards
- Required Updates to Title 16 of City Code
- South Valley Regional Airport Fixed Base Operator Request for Proposals (RFP)
- Goals
- Next Steps



# Minimum Standards & Title 16





- Title 16 & Minimum Standards Updates Overdue
- Recent General Aviation Development Interest Reprioritized the Effort
- Ever Changing Aviation Environment
- More User-friendly and Understandable by the Public
- Process Started Early 2021
- Internal and External Stakeholder Involvement



# Minimum Standards



- Standards for Commercial Aeronautical Activities at Airports
- FAA Recommended
- Safety of the Flying Public
- Level Playing Field
- Industry Best Practice
- Vary Based on the Airport

The purpose of imposing these Minimum Standards is to:

- ensure safe, efficient, and adequate levels of services are offered to the public,
- protect airport users from unlicensed and unauthorized products and services,
- maintain and enhance the availability of adequate services for all airport users,
- promote the orderly development of Airport land,
- ensure the economic health of all on-airport Operators, and
- ensure efficient use of navigable airspace.

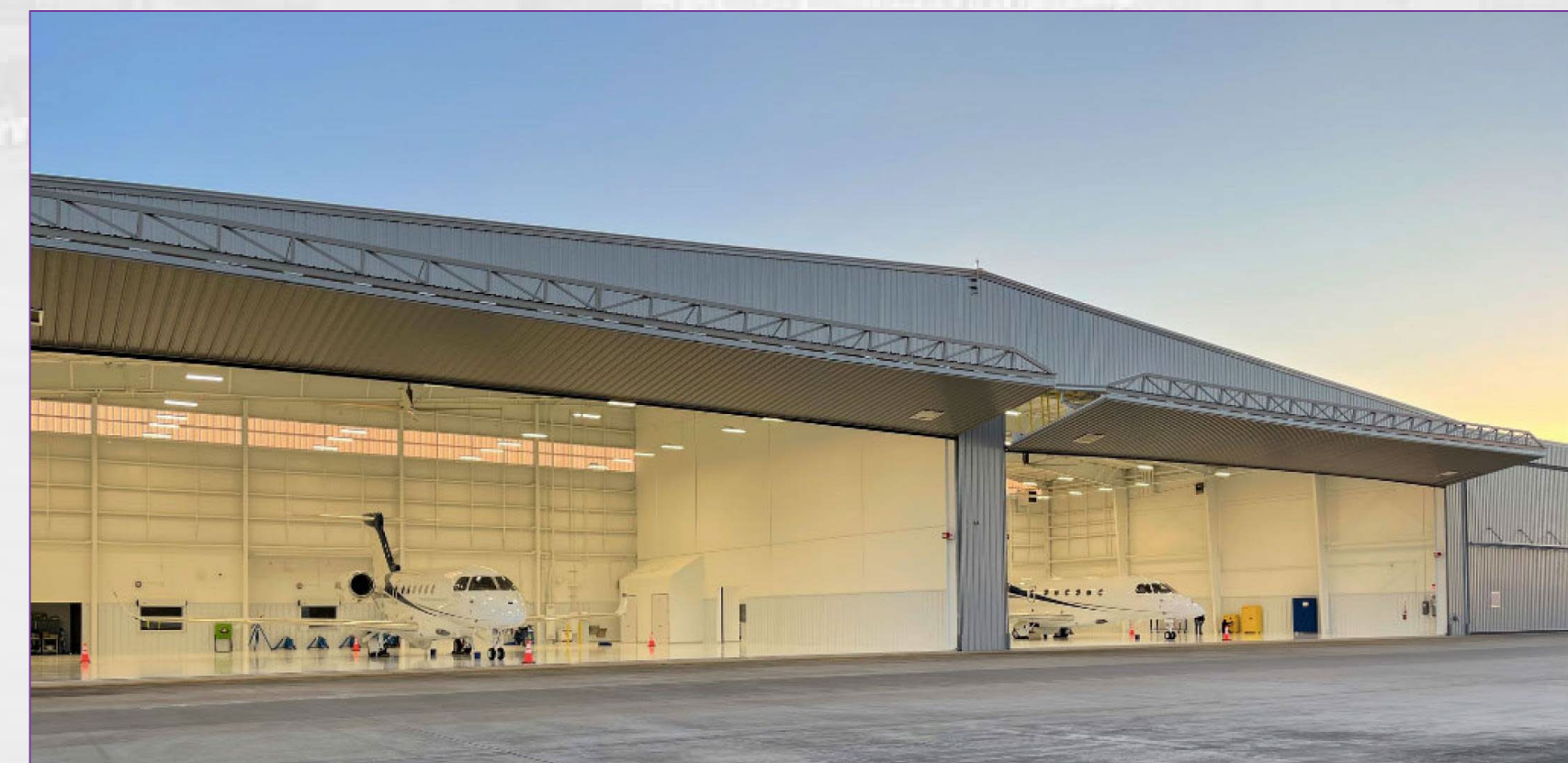
The screenshot displays a search results page for 'Minimum Standards' at various airports. The results are organized in a grid. Each result includes a thumbnail image of the document cover, the title of the document, and the source. The sources include various airport websites and government portals. A 'Related searches' section is also present, showing suggestions like 'simple airport layout', 'burlington international airport', and 'airport layout diagram'. The search results cover a wide range of airports, including Lehigh Valley, King County, Des Moines, FlyAVP, Port of Portland, Orlando International, Nashville, Gerald R. Ford, City and Borough of Juneau, Griffiss International, Minot International, Oakland Airport, Williston Basin, City of Lubbock, Amazon S3, Midland Texas, Pittsburgh International, GSP Airport, Port of Moses Lake, South-Tioga International, Gulfport-Biloxi, Port of Bellingham, Syracuse Hancock, City of San Jose, Bellingham International, and Port of Port Angeles.



# Overview of Minimum Standards



- Two Categories: Fixed Base Operator (FBO) and Specialized Aeronautical Service Operator (SASO)
- SASOs: Aircraft Maintenance, Rental, Flying Club, Flight School, Charter, Sales, Skydiving, Specialized, Commercial Hangar Operator, etc.
- Operating Permit or Lease Agreement Required
- Application, Violation & Enforcement Processes
- Required Experience, Background and Financial Security
- Minimums for: Services Provided, Leased Premises (Land, Apron, Structures), Fuel Storage & Supplier (FBO), Insurance, Spill Prevention, Personnel, Training, Equipment, Hours of Operation, Standard Operating Procedures, Aircraft Removal





# Minimum Standards (Today & Proposed)



## TITLE 16 AIRPORTS

- Definitions 16.04
- Airport Master Plan Exterior Boundaries 16.08
- Airport Location And Regulations 16.12
- General Flight Regulations 16.16
- Traffic Pattern (Rep. by Ord. 77-04 §§ 17, 18, 19, 20, 2004) 16.20
- Running Engines 16.24
- Taxling Of Aircraft 16.28
- Takeoff Procedures 16.32
- Landing Rules 16.36
- Aircraft Parking Rules 16.40
- Noise Restrictions 16.44
- Fire Protection 16.48
- Refueling And Defueling 16.52
- Aeronautical Services; Leasing Airport Property 16.56
- Motor Vehicle Operation 16.60
- Violation, Penalty And Enforcement 16.64

## CHAPTER 16.04 DEFINITIONS

### SECTION:

- 16.04.010: Definitions, Generally
- 16.04.020: Acrobatic
- 16.04.030: Aircraft Operations
- 16.04.040: Aircraft Parking Area
- 16.04.050: Airport
- 16.04.060: Airport Rules And Regulations
- 16.04.070: Air Traffic
- 16.04.080: City
- 16.04.090: Commercial Vehicle
- 16.04.100: Control Tower
- 16.04.110: Director
- 16.04.120: Doping
- 16.04.130: Engaging In Aerial Applications
- 16.04.140: Engaging In Aircraft Fuel And Oil Dispensing Service
- 16.04.150: Engaging In Aircraft Rental
- 16.04.160: Engaging In Aircraft Sales
- 16.04.170: Engaging In Airframe And/Or Power Plant Repair
- 16.04.180: Engaging In Air Transportation Service



## MINIMUM STANDARDS FOR COMMERCIAL AERONAUTICAL ACTIVITIES AT SALT LAKE CITY INTERNATIONAL AIRPORT (SLC)

*Adopted \_\_, 2023  
Current as of: January 31, 2023*



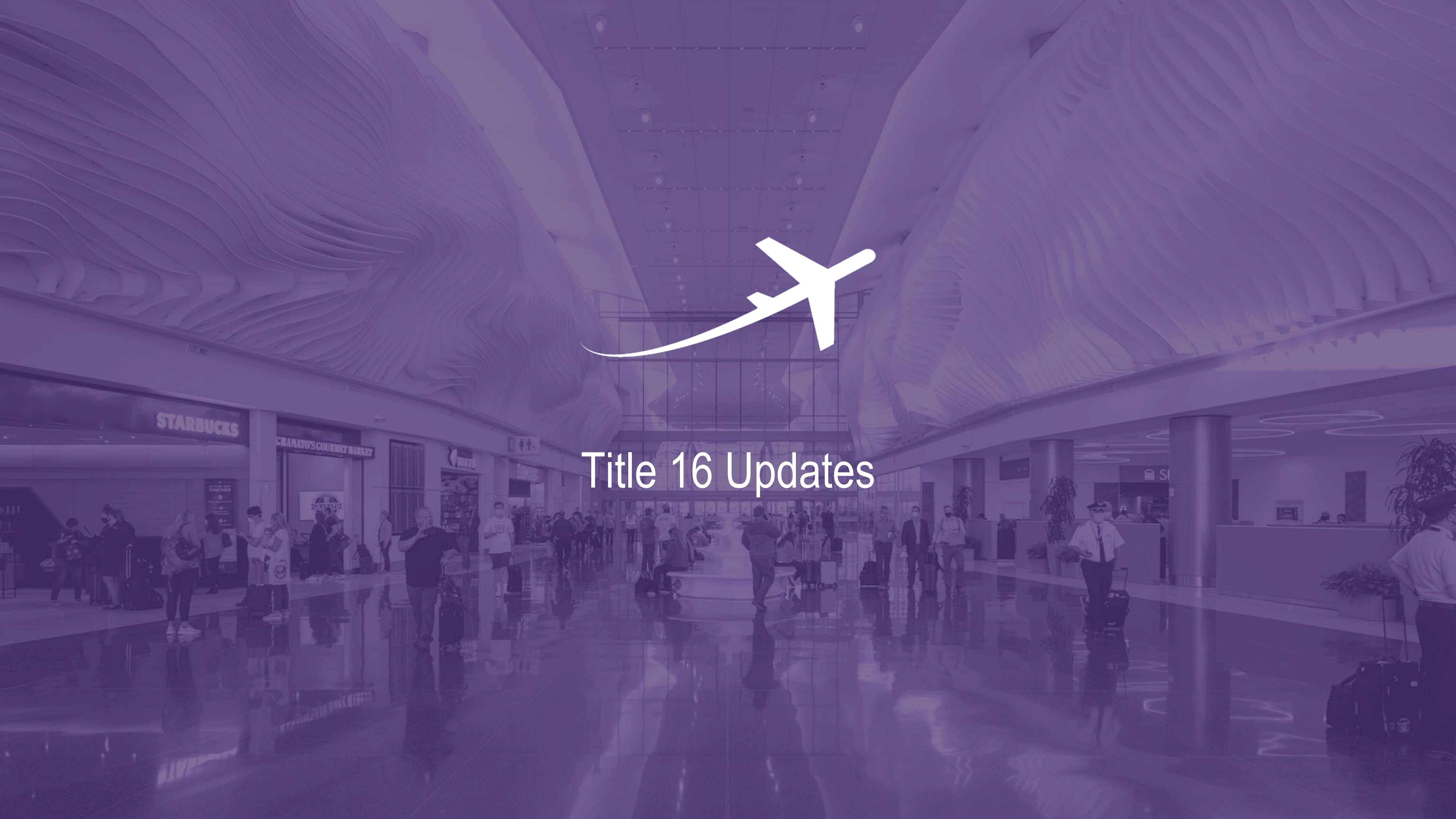
## MINIMUM STANDARDS FOR COMMERCIAL AERONAUTICAL ACTIVITIES AT SOUTH VALLEY REGIONAL AIRPORT (U42) TOOELE VALLEY AIRPORT (TVY)

*Adopted \_\_, 2023  
Current as of: January 31, 2023*





# Title 16 Updates



# Title 16 – Four Main Categories of Updates



1. Removal of language that is regulated by the Federal Aviation Administration (FAA), or Better Managed Through the Department of Airport's Rules and Regulations
2. Creation of Stand-Alone Commercial Aeronautical Minimum Standard Documents
3. Removal of the Majority of Ordinances Related to Ground Transportation Business to Consolidate into one Chapter 5.71
4. General Updating



# Regulations Redundancy



FAA Regulated	Contained in Rules & Regulations
Aircraft Registration	Aircraft Engine Startup Safety
Flight Commercial Requirements	Commercial Activities Requiring Registration
Traffic Rules for Flight Operations	Security, Keys and Access
Reckless Aircraft Operation	Aircraft Repairs and Fueling
Accident Reporting Requirements	Advertising, Graphics Standards & Photography
Taxiing, Crossing Runways & Clearance	Animals in the Airport
Takeoff and Landing Procedures	Aircraft Parking
Minimum Altitudes Over the City	Permitted Uses and Leased Space Restrictions
	Vehicle Fueling



B. Exemption For Flying Reindeer On Christmas Eve: On Christmas Eve only, flying reindeer and any cargo they may be towing shall be exempt from the provisions of subsection A of this section. (Ord. 77-04 § 12, 2004; Ord. 92-85 § 1, 1985; prior code §§ 2-3-8, 2-3-8(e))



# Minimum Standards (Today & Proposed)



## TITLE 16 AIRPORTS

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- Airport Location And Regulations 16.12
- General Flight Regulations 16.16
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## MINIMUM STANDARDS FOR COMMERCIAL AERONAUTICAL ACTIVITIES AT SALT LAKE CITY INTERNATIONAL AIRPORT (SLC)

*Adopted \_\_, 2023  
Current as of: January 31, 2023*



## MINIMUM STANDARDS FOR COMMERCIAL AERONAUTICAL ACTIVITIES AT SOUTH VALLEY REGIONAL AIRPORT (U42) TOOELE VALLEY AIRPORT (TVY)

*Adopted \_\_, 2023  
Current as of: January 31, 2023*

# Consolidation of Ground Transportation Ordinances into Chapter 5.71



- Removal of all identical GT regulations from Title 16 and consolidate in Chapter 5.71
- Streamline GT regulations in Title 16 to reflect specific practices at the airport system



# General Updating



- Correction and Updating of Airport Names in the Airport System
- Removal of Outdated Property Boundaries
- Removal and Updating of Airline, Cargo, and Airline Service Provider Fees




**16.12.020: SALT LAKE CITY AIRPORT II:**

A. Location: Salt Lake City Airport II is eleven (11) miles south of Salt Lake City International Airport at an elevation of four thousand six hundred five feet (4,605'). It is used by general aviation aircraft only. UNICOM radio facilities, runway and taxiway lights, fixed base operator facilities, and hangars are available.

**16.12.150: TERMINAL USE FEES; ANNUAL SPACE RENTAL:**

A. There is hereby imposed on any person not having a valid and existing (not terminated or expired) agreement or permit from the city a use fee, computed by multiplying the number of square feet of space in the terminal used exclusively by any person by the annual rent rate per square foot of space in the terminal as is from time to time being charged commercial airlines in accordance with the formula in exhibit C, part I(b) of the airport use agreement dated July 1, 1978, and designated by the algebraic symbol "RM".







# U42 Fixed Base Operator RFP



# Overview



- FBO Background
- 2016 RFP
- Goals
- Approach to 2023 RFP
- Community & SLCDA Staff Impacts



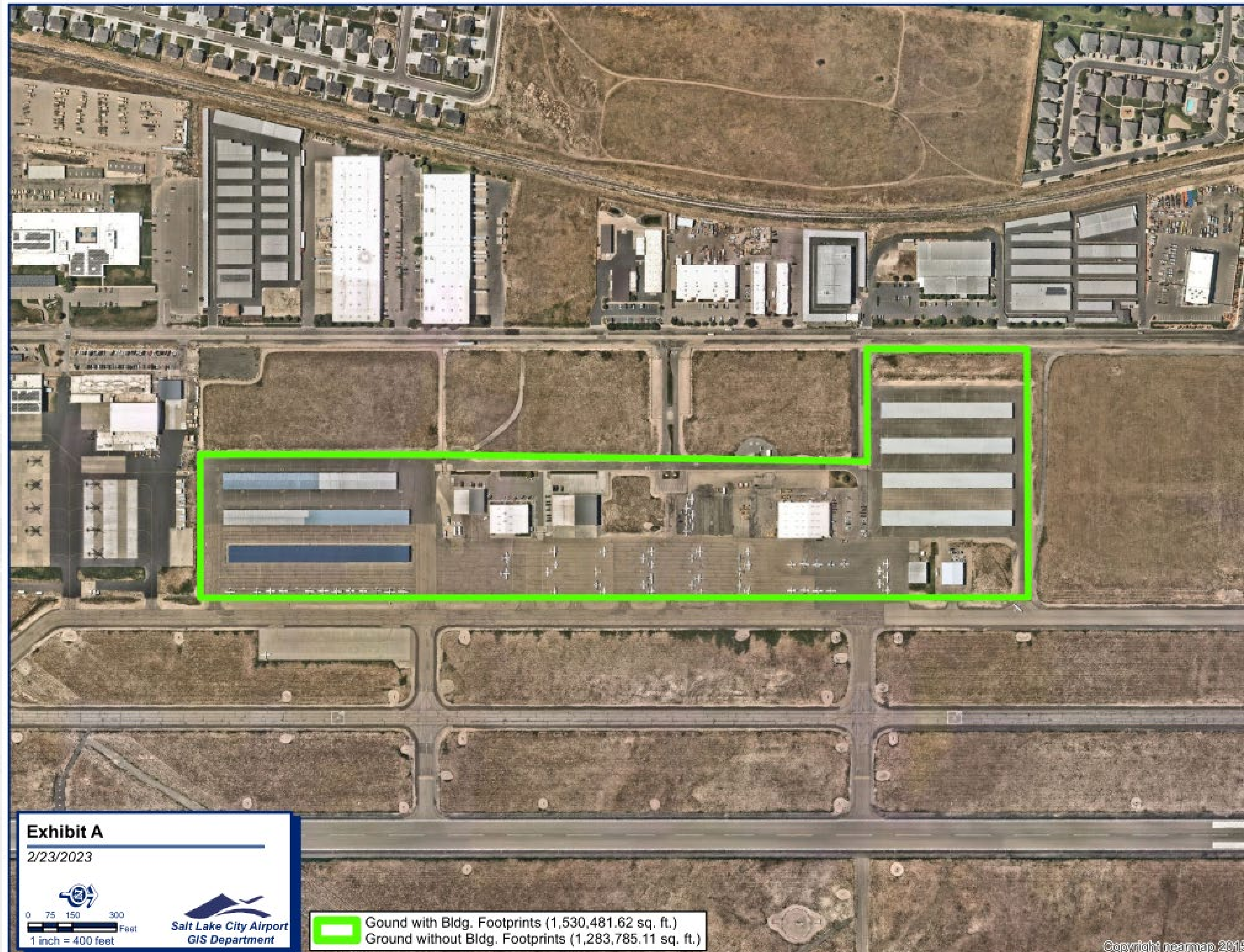
# Key Business Terms



- Let the Community Determine the Value & Propose
- Key Business Terms: 30 Year Agreement, Management of Existing Box and T-Hangars, Development of Additional Hangars and Facilities; First-Class Operation
- Proposed Hangar Management Plan
- Evaluation Criteria (Experience, Financial Strength, Proposed Payments to SLCDA, Proposed Facilities and Capital Investment, Overall Business Plan, Management & Staffing)

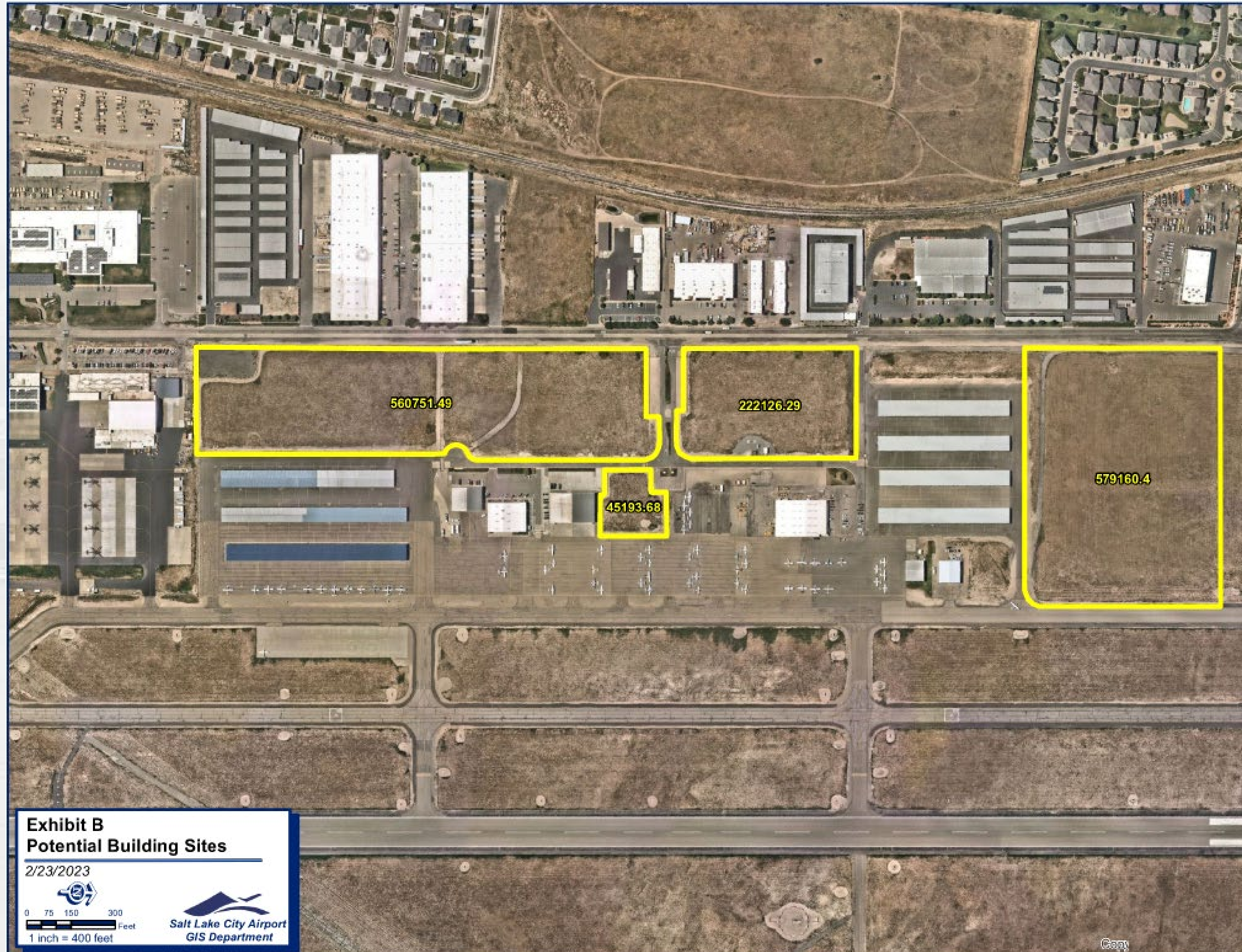


# Leased Area





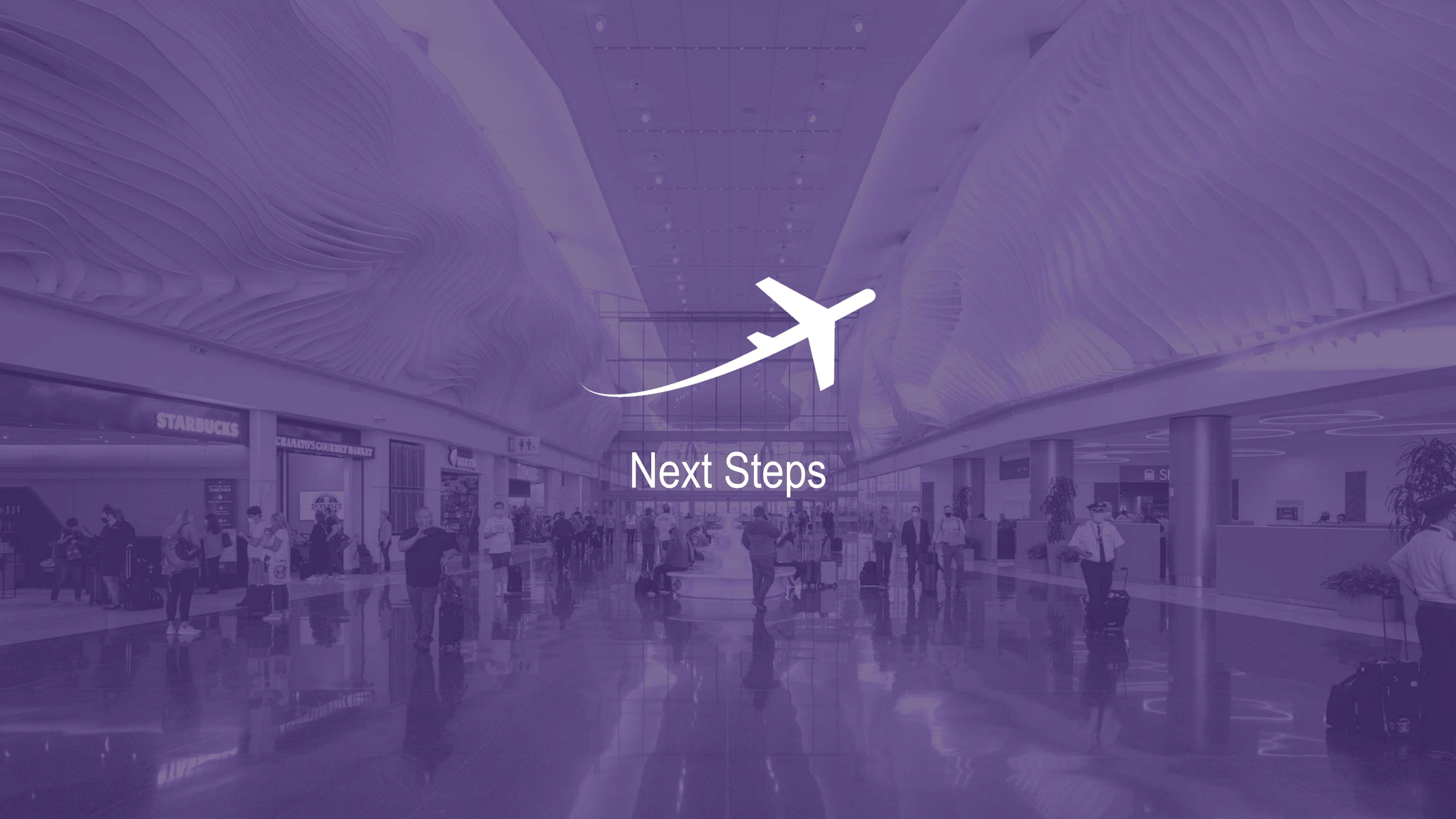
# Potential Development Land







# Next Steps



# Next Steps



- West Jordan Airport Board FBO RFP Briefing: Wednesday, March 15
- City Council Work Session (Title 16 & Minimum Standards): Tuesday, April 4
- City Council Public Hearing (Title 16 & Minimum Standards): Tuesday, April 18
- Adoption of New Ordinance and Minimum Standards: Post Public Hearing
- FBO RFP Release: Late-April
- Proposals Due: Late August (120 days)
- Transition Date: 180 days post-award





Questions? Thank you!



Advisory Board  
Meeting

March 15, 2023

Media Clippings

<https://slcairport.com/assets/pdfDocuments/AABoard/March2023ClippingPacket.pdf>

Compiled by the Communication & Marketing Dept.





Advisory Board  
Meeting

March 15, 2023

Information

**SALT LAKE CITY DEPARTMENT OF AIRPORTS**  
**(An Enterprise Fund of Salt Lake City Corporation)**  
**Statements of Net Position (Unaudited)**  
**(Amounts in Thousands)**

<i>As of January 31,</i>	<b>2023</b>	<b>2022</b>
<b>ASSETS</b>		
<b>Current Assets</b>		
Cash and cash equivalents	\$ 261,521	\$ 274,534
Restricted cash and cash equivalents	123,277	478,668
Restricted investments	36,504	33,473
Airline and rental fees receivable	32,721	30,809
Loans receivable	6,521	7,347
Leases receivable	41,200	-
Other assets	7,157	7,010
<b>Total current assets</b>	<b>508,901</b>	<b>831,841</b>
<b>Noncurrent Assets</b>		
Restricted cash and cash equivalents	93,747	139,732
Restricted investments	171,546	134,805
Investments	1	1
Loans receivable	5,438	31,895
Leases receivable	150,066	-
Net pension asset	12,721	-
Other assets	12,287	(9,436)
<b>Total noncurrent assets and investments</b>	<b>445,806</b>	<b>296,997</b>
<b>Capital assets</b>		
Land	112,474	111,696
Building and improvements	3,481,541	3,445,889
Equipment	342,130	341,458
Construction in progress	985,681	567,975
<b>Total capital assets - at cost</b>	<b>4,921,826</b>	<b>4,467,018</b>
Less accumulated depreciation	1,040,390	928,836
<b>Net capital assets</b>	<b>3,881,436</b>	<b>3,538,182</b>
<b>Total noncurrent assets</b>	<b>4,327,242</b>	<b>3,835,179</b>
<b>Total Assets</b>	<b>4,836,143</b>	<b>4,667,020</b>
<b>Deferred Outflows of Resources</b>	<b>5,511</b>	<b>4,413</b>
<b>Total Assets and Deferred Outflows of Resources</b>	<b>\$ 4,841,654</b>	<b>\$ 4,671,433</b>



**SALT LAKE CITY DEPARTMENT OF AIRPORTS**  
**(An Enterprise Fund of Salt Lake City Corporation)**  
**Statements of Net Position (Unaudited)**  
**(Amounts in Thousands)**

<i>As of January 31,</i>	<b>2023</b>	<b>2022</b>
<b>LIABILITIES</b>		
<b>Current Liabilities</b>		
Accounts payable	\$ 48,113	\$ 33,982
Accrued compensation	2,834	2,580
Interest payable	11,186	28,773
Other accrued liabilities	22,724	18,001
Current bonds payable	21,920	20,345
<b>Total current liabilities</b>	<b>106,777</b>	<b>103,681</b>
<b>Noncurrent Liabilities</b>		
Revenue bonds payable	3,110,359	3,153,003
Noncurrent compensation liability	4,465	4,360
Net pension liability	-	1,152
Other accrued liabilities	25,363	22,224
<b>Total noncurrent liabilities</b>	<b>3,140,187</b>	<b>3,180,739</b>
<b>Total Liabilities</b>	<b>3,246,964</b>	<b>3,284,420</b>
<b>Deferred Inflows of Resources</b>		
Deferred inflows - revenue collected in advance	6,436	110
Deferred inflows - leases	191,266	-
Deferred inflows - pension	16,547	8,944
<b>Total Deferred Inflows of Resources</b>	<b>214,249</b>	<b>9,054</b>
<b>NET POSITION</b>		
Net investment in capital assets	1,130,091	1,109,072
Restricted for		
Capital projects	44,187	42,444
Debt service	275,526	285,173
Unrestricted	(69,363)	(58,730)
<b>Net Position</b>	<b>1,380,441</b>	<b>1,377,959</b>
<b>Total Liabilities, Deferred Inflows of Resources, and Net Position</b>	<b>\$ 4,841,654</b>	<b>\$ 4,671,433</b>

**SALT LAKE CITY DEPARTMENT OF AIRPORTS****(An Enterprise fund of Salt Lake City Corporation)****Statements of Revenues, Expenses, and Changes in Fund Net Position (Unaudited)****(Amounts in Thousands)**

<i>for the Seven month period ended January,</i>	<b>2023</b>	<b>2022</b>
<b>Operating Revenues</b>		
Airline revenue	\$ 86,788	\$ 106,715
Terminal concessions	3,426	13,460
Landside concessions	57,661	50,764
Lease revenue	6,163	6,396
General aviation	2,328	2,077
State aviation tax	1,811	1,249
Other revenue	3,131	2,919
Operating revenues	161,308	183,580
Less airline revenue sharing	(9,072)	(7,885)
Total operating revenues	152,236	175,695
<b>Operating Expenses</b>		
Salaries and benefits	35,008	32,256
Materials and supplies	11,278	6,751
Maintenance contracts	12,279	9,287
Charges and services	16,036	14,667
Utilities	4,650	3,540
Inter-governmental	11,045	9,778
Other expenses	5,438	3,352
Total operating expenses before depreciation	95,734	79,631
<b>Operating Income Before Depreciation</b>	56,502	96,064
<b>Depreciation Expense</b>	85,972	114,841
<b>Operating Loss</b>	(29,470)	(18,777)
<b>Non-Operating Revenues (Expenses)</b>		
Passenger facility charges	27,094	28,016
Customer facility charges	7,724	7,176
Interest income	15,387	2,104
Interest expense	(77,504)	(93,305)
Bond issuance costs	-	(4,150)
Contribution of capital assets	-	239
Other revenue (expenses), net	286	3,909
Net non-operating loss	(27,013)	(56,011)
<b>Capital Contributions</b>		
Contributions and grants	27,163	36,525
Total capital contributions	27,163	36,525
<b>Net Position</b>		
Decrease in net position	(29,320)	(38,263)
Net Position, beginning of period	1,409,761	1,416,222
Net Position, end of period	\$ 1,380,441	\$ 1,377,959



**SALT LAKE CITY DEPARTMENT OF AIRPORTS**

(An Enterprise fund of Salt Lake City Corporation)

**OPERATING REVENUES AND EXPENDITURES TO BUDGET (Unaudited)**

(Amounts in Thousands)

	Jul 2022 - Jan 2023 ACTUALS	Jul 2022 - Jan 2023 BUDGET	SURPLUS/ DEFICIT	PERCENT CHANGE
<b>Revenues</b>				
Landing Fees	\$ 29,448	\$ 33,594	\$ (4,146)	-12.3%
Fuel Farm	1,182	1,056	126	11.9%
Aircraft Remain Overnight Fees	245	321	(76)	-23.6%
Cargo Bldg. & Ramp Use Fee	1,083	1,145	(62)	-5.4%
Security Charges to TSA	103	199	(96)	-48.4%
Extraordinary Service Charges	48	40	8	19.7%
Passenger Boarding Bridges	1,032	923	109	11.8%
Tenant Telephone Fees	34	34	(0)	-0.8%
Terminal Rents	53,405	51,344	2,061	4.0%
General Aviation Hangars	616	663	(47)	-7.1%
FBO Hangars/Fuel Oil Royalty	460	458	2	0.4%
Flight Kitchens	1,518	1,359	159	11.7%
Other Buildings & Office Space	3,322	3,462	(140)	-4.1%
Food Service & Vending	3,494	10,940	(7,446)	-68.1%
News/Gift Shop	(319)	4,801	(5,120)	-106.6%
Car Rental	19,649	21,074	(1,425)	-6.8%
Leased Site Areas	3,004	2,795	209	7.5%
Auto Parking/Ground Transportation	37,981	34,256	3,725	10.9%
Advertising	252	337	(85)	-25.3%
State Aviation Fuel Tax	1,811	1,881	(70)	-3.7%
Military	118	118	-	0.0%
Glycol Recycling Sales	243	179	64	36.0%
Auxiliary Airport Fuel Sales	1,252	805	447	55.5%
Other	1,327	466	861	184.6%
Less: Airline Revenue Sharing	(9,072)	(8,234)	(838)	10.17%
<b>Total Operating Revenues</b>	<b>152,236</b>	<b>164,016</b>	<b>(11,780)</b>	<b>-7.2%</b>
<b>Expenses</b>				
Salary & Wages	24,798	26,107	1,309	5.0%
Employee Benefits	10,744	11,772	1,028	8.7%
Maintenance Supplies	7,005	6,534	(471)	-7.2%
Automotive Supplies	3,007	2,345	(662)	-28.2%
Other Supplies	1,267	2,069	802	38.8%
Insurance Premiums	2,673	2,026	(647)	-31.9%
Janitorial Service	8,618	9,431	813	8.6%
Maintenance Contracts	3,661	4,699	1,038	22.1%
Other Contractual Services	8,204	10,686	2,482	23.2%
Professional & Tech Services	7,831	14,366	6,535	45.5%
Utilities	4,650	4,442	(208)	-4.7%
Administrative Service Fee	755	804	49	6.0%
Aircraft Rescue Fire Fighting	4,180	4,180	0	0.0%
Police Services	6,110	6,111	1	0.0%
Other Expenses	2,765	1,470	(1,295)	-88.1%
Contingency Reserve	-	584	584	100.0%
Operating Expenses Before Capitalized Salaries	96,268	107,626	11,358	10.6%
Capitalized Salaries	534	534	-	0.0%
<b>Total Operating Expenses</b>	<b>95,734</b>	<b>107,092</b>	<b>11,358</b>	<b>10.6%</b>
<b>Operating Income</b>	<b>\$ 56,502</b>	<b>\$ 56,924</b>	<b>\$ (422)</b>	<b>-0.7%</b>

**SALT LAKE CITY DEPARTMENT OF AIRPORTS**

(An Enterprise fund of Salt Lake City Corporation)

**OPERATING REVENUES AND EXPENDITURES TO PRIOR YEAR (Unaudited)**

(Amounts in Thousands)

	Jul 2022 - Jan 2023	Jul 2021 - Jan 2022	DOLLAR CHANGE	PERCENT CHANGE
<b>Revenues</b>				
Landing Fees	\$ 29,448	\$ 36,847	\$ (7,399)	-20.1%
Fuel Farm	1,182	1,225	(43)	-3.5%
Aircraft Remain Overnight Fees	245	299	(54)	-18.1%
Cargo Bldg. & Ramp Use Fee	1,083	1,268	(185)	-14.6%
Security Charges to TSA	103	149	(46)	-30.7%
Extraordinary Service Charges	48	38	10	27.5%
Passenger Boarding Bridges	1,032	1,117	(85)	-7.6%
Tenant Telephone Fees	34	35	(1)	-1.5%
Terminal Rents	53,405	64,563	(11,158)	-17.3%
General Aviation Hangars	616	822	(206)	-25.0%
FBO Hangars/Fuel Oil Royalty	460	449	11	2.4%
Flight Kitchens	1,518	1,202	316	26.3%
Other Buildings & Office Space	3,322	4,350	(1,028)	-23.6%
Food Service & Vending	3,494	7,997	(4,503)	-56.3%
News/Gift Shops	(319)	5,008	(5,327)	-106.4%
Car Rental	19,649	21,058	(1,409)	-6.7%
Leased Site Areas	3,004	3,284	(280)	-8.5%
Auto Parking/Ground Transportation	37,981	29,677	8,304	28.0%
Advertising	252	454	(202)	-44.5%
State Aviation Fuel Tax	1,811	1,249	562	45.0%
Military	118	118	-	0.0%
Glycol Recycling Sales	243	210	33	15.6%
Auxiliary Airport Fuel Sales	1,252	805	447	55.5%
Other	1,327	1,356	(29)	-2.1%
Less: Airline Revenue Sharing	(9,072)	(7,885)	(1,187)	15.0%
<b>Operating Revenues</b>	<b>152,236</b>	<b>175,695</b>	<b>(23,459)</b>	<b>-13.4%</b>
<b>Expenses</b>				
Salary & Wages	\$ 24,798	\$ 22,753	\$ 2,045	9.0%
Employee Benefits	10,744	10,213	531	5.2%
Maintenance Supplies	7,005	3,856	3,149	81.7%
Automotive Supplies	3,007	2,072	935	45.1%
Other Supplies	1,267	823	444	54.0%
Insurance Premiums	2,673	2,539	134	5.3%
Janitorial Service	8,618	6,089	2,529	41.5%
Maintenance Contracts	3,661	3,198	463	14.5%
Other Contractual Services	8,204	6,441	1,763	27.4%
Professional & Tech Service	7,831	8,226	(395)	-4.8%
Utilities	4,650	3,540	1,110	31.3%
Administrative Service Fee	755	1,384	(629)	-45.5%
Aircraft Rescue Fire Fighting	4,180	3,407	773	22.7%
Police Services	6,110	4,987	1,123	22.5%
Other Expenses	2,765	814	1,951	239.8%
Operating Expenses Before Capitalized Salaries	96,268	80,342	15,926	19.8%
Capitalized Salaries	534	711	(177)	-24.9%
<b>Total Operating Expenses</b>	<b>95,734</b>	<b>79,631</b>	<b>16,103</b>	<b>20.2%</b>
<b>Operating Income</b>	<b>\$ 56,502</b>	<b>\$ 96,064</b>	<b>\$ (39,562)</b>	<b>-41.2%</b>



**SALT LAKE CITY DEPARTMENT OF AIRPORTS**  
**(An Enterprise fund of Salt Lake City Corporation)**  
**Statements of Cash Flows (Unaudited)**  
**(Amounts in Thousands)**

<i>for the month ended December 31,</i>	<b>2022</b>	<b>2021</b>
<b>Cash Flows from Operating Activities</b>		
Cash received from providing services	\$ 122,054	\$ 150,960
Cash paid for services for intra-governmental charges	(15,169)	(2,207)
Cash paid to suppliers	(33,730)	(43,597)
Cash paid to employees	(29,214)	(27,027)
<b>Net cash from operating activities</b>	<b>43,941</b>	<b>78,128</b>
<b>Cash Flows from Investing Activities</b>		
Cash paid for investments	(22,872)	(192,474)
Cash proceeds from investments	19,152	130,074
Interest received on investments and concession loans	10,177	796
Payments for concession loans	(104)	(1,345)
Payments received on concession loans	2,480	7,350
<b>Net cash from investing activities</b>	<b>8,833</b>	<b>(55,599)</b>
<b>Cash Flows from Capital and Related Financing Activities</b>		
Purchase of capital equipment	(2,187)	(1,856)
Payments for acquisition and construction of capital assets	(241,836)	(253,283)
Principal paid on revenue bonds	(21,920)	-
Proceeds from issuance of revenue bonds payable	-	1,139,949
Payment for capital assets contributed to TSA	-	(239)
Payment on line of credit	-	(268,094)
Interest paid on bonds and line of credit	(68,723)	(46,389)
Bond issuance costs	-	(1,418)
Interest received from leases	2,610	-
Passenger facility charges	23,286	24,693
Customer facility charges	8,281	7,486
Proceeds from sale of capital assets and equipment	286	70
Contributions and grants	22,148	54,593
<b>Net cash used for capital and related financing activities</b>	<b>(278,055)</b>	<b>655,512</b>
<b>Net (Decrease) in Cash and Cash Equivalents</b>	<b>(225,282)</b>	<b>678,041</b>
<b>Cash and Cash Equivalents - Beginning of Year</b>	<b>767,021</b>	<b>292,793</b>
<b>Cash and Cash Equivalents - End of Year</b>	<b>\$ 541,740</b>	<b>\$ 970,834</b>

**SALT LAKE CITY DEPARTMENT OF AIRPORTS**  
**(An Enterprise fund of Salt Lake City Corporation)**  
**Statements of Cash Flows (Unaudited)**  
**(Amounts in Thousands)**

<i>for the Six month period ended December,</i>	<b>2022</b>	<b>2021</b>
<b>Reconciliation of Operating Income to Net</b>		
<b>Cash from Operating Activities</b>		
Operating loss	\$ (25,133)	\$ (25,574)
Adjustments to reconcile operating loss to net cash from operating activities		
Depreciation	73,690	98,435
Pension benefit	-	-
Changes in assets and liabilities		
Airline and rental fee receivable	6,308	19,197
Other assets	(76)	832
Accounts payable	(4,105)	(12,205)
Other accrued liabilities	(6,854)	(1,942)
Deferred inflows	70	(686)
Deposits and advance rentals	40	71
<b>Net cash from operating activities</b>	<b>43,941</b>	<b>78,128</b>
<b>Schedule of Non-cash Activities</b>		
Contributions and grants	(5,320)	(18,067)
Passenger facility charges (includes interest)	(2,811)	(3,843)
Customer facility charges (includes interest)	(3,074)	(2,465)
Bond issuance costs	-	(3,361)
Contributions of capital assets	-	(239)
<b>Total Noncash Activities</b>	<b>\$ (11,205)</b>	<b>\$ (27,976)</b>



# CONSTRUCTION REPORT

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- I. Area Map of Project Locations
- II. Project Schedule
- III. Construction Analysis
- IV. Construction Report

SALT LAKE CITY DEPARTMENT OF AIRPORTS  
March 8, 2023



## 2022 - 2023 Project Legend

### Airfield

1. North Cargo Apron Site Development
2. Pump House #5 Renovations
3. Taxiway E Reconstruction F1-F2

### Landside

4. Gateway Building Restroom Renovations
5. Gate 39 Reconstruction
6. Electrical & Communication Duct Bank AOC to Gate 7
7. Gateway Sustainability Display





SALT LAKE CITY INTERNATIONAL AIRPORT  
CONSTRUCTION PROGRAM  
2022/2023 Construction Schedule

ID	Task Name	Start	Finish	Oct '22	Nov '22	Dec '22	Jan '23	Feb '23	Mar '23	Apr '23	May '23	J
1	<b>Project Title</b>	<b>Mon 3/7/22</b>	<b>Fri 2/23/24</b>									
2	(1) North Cargo Apron Site Development	Mon 4/4/22	Fri 4/28/23									
3	(2) Pump House No. 5 Renovations	Mon 3/7/22	Fri 2/23/24									
4	(3) Taxiway E Reconstruction F1-F2	Thu 6/15/23	Wed 11/1/23									
5	(4) Gateway Building Restroom Renovations	Tue 3/22/22	Mon 5/22/23									
6	(5) Gate 39 Reconstruction	Tue 7/26/22	Thu 1/12/23									
7	(6) Electrical & Communication Duct Bank from AOC to Gate 7	Mon 4/10/23	Tue 9/5/23									
8	(7) Gateway Sustainability Display	Fri 1/13/23	Wed 9/13/23									
9	(8) TVY Runway & Taxiway Rehabilitation	Mon 8/1/22	Sat 4/15/23									

Project: Microsoft Project (latest)  
Date: Mon 3/6/23

CONSTRUCTION

SALT LAKE CITY DEPARTMENT OF AIRPORTS  
CONSTRUCTION PROJECT STATUS 2022 - 2023

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
<b>CONSTRUCTION</b>							
1	North Cargo Apron Site Development	\$ 25,763,000	\$ 22,141,148	\$ (12)	0.00%	on schedule	Ames Construction
2	Pump House No. 5 Renovations	\$ 841,630	\$ 1,630,000	\$ 2,262	0.14%	on schedule	Saunders Construction
3	Taxiway E Reconstruction F1-F2	\$ 6,658,691	\$ 6,731,600			on schedule	Ames Construction
4	Gateway Building Restroom Renovations	\$ 405,898	\$ 403,636	\$ 107,765	26.70%	on schedule	Paulsen Construction
5	Gate 39 Reconstruction	\$ 1,841,505	\$ 2,127,962			complete	Cal Wadsworth Construction
6	Electrical & Communications Duct Bank AOC to Gate 7	\$ 3,371,053	\$ 3,517,988			on schedule	Americom Technology LLC
7	Gateway Sustainability Display	\$ 190,000	\$ 223,950			on schedule	Paulsen Construction
8	TVY Runway & Taxiway Rehabilitation	\$ 3,355,248	\$ 3,386,851	\$ 186,025	5.49%	on schedule	Granite Construction
	<b>Total</b>	<b>\$ 42,427,025</b>	<b>\$ 40,163,135</b>	<b>\$ 296,040</b>	<b>0.74%</b>		
Budget amount, Engineer's estimate, and Bid amount is based on construction cost only.							



## CONSTRUCTION REPORT

### CONSTRUCTION

- (1) **North Cargo Apron Site Development** - The sanitary sewer lift station construction continues at 1580 North and 4000 West as weather permits. The remainder of the construction work for this project is in winter shutdown.
- (2) **Pump House No. 5 Renovation** - This project is in winter shutdown. Pump House 5 will be temporarily closed in the Spring for four weeks to complete the work. The agitator piping and pump will be completed during the closure time.
- (3) **Taxiway E Reconstruction F1-F2** - The bid opening for this project was held on January 19, 2023. The apparent low bidder is Ames Construction. Contract documents are currently being executed. Estimated construction start date is July 1, 2023.
- (4) **Gateway Building Restroom Renovations** - The eastside restrooms were open to the public on Friday, February 10, 2023. The westside restroom work is on hold until the specified tile arrives on site.
- (5) **Gate 39 Reconstruction** - A final walk through for this project was conducted on January 12, 2023. The gate opened on January 15, 2023. Painting and concrete work will take place in Spring 2023 when weather permits.
- (6) **Electrical & Communication Duct Bank from AOC to Gate 7** - The bid opening for this project was held on January 26, 2023. The apparent low bidder is Americom Technology LLC. Contract documents are currently being prepared.
- (7) **Gateway Sustainability Display** - A notice to proceed was issued for this project on January 13, 2023. The Contractor is currently preparing shop drawings and product samples for review and approval by SLCDA. Estimated construction start date is August 1, 2023.
- (8) **TVY Runway and Taxiway Rehabilitation** - Installation of the airfield lighting regulators and associated software updates will be performed by ADB in March 2023. The Contractor will apply permanent paint as weather permits, tentatively anticipated for April 2023.



**Interoffice Memo**

Date: March 2, 2023  
To: Distribution  
From: Brian Baker  
Re: Air Traffic Statistics – January 2023

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**Reports attached:**

- Air Traffic Statistics and Activity Report
  - Change in Daily Domestic and Weekly Int'l Departures & Seats by Published Carriers
  - Change in Daily Domestic and Weekly Int'l Departures & Seats by Operators
  - Delta & Delta Connection YTD History
  - Summary of Total Passengers, YTD History
- 

**January 2023 Conventions**

- Sports Turf Managers Association Jan 15-Jan19 2023 Estimated 2,000
- 2023 For Mothers and Daughters Jan 19- Jan23 2023 Estimated 5,280
- 2023 Varsity Spirit Championship Jan 21- Jan22 2023 Estimated 4,900

**February 2023 Conventions**

- 2023 Western Hunting & Conservation Expo Feb 2-Feb 5 2023 Estimated 50,000
- 2023 Lucid Annual Sales & Kick off Feb 8-Feb 10 2023 Estimated 1,300
- 2023 NBA All Star Feb 10-Feb 21 2023 Estimated 30,000

**March 2023 Conventions**

- 2023 Rootstech Conference Mar 2-Mar 4 2023 Estimated 20,000
  - Qualtrics X4 Experience Summit Mar 7- Mar 9 2023 Estimated 9,600
  - 2023 Annual Clinical Genetics Meeting Mar 14-Mar18 2023 Estimated 2,200
  - 2023 PAC-12 Gymnastics Championships Mar 16-Mar 18 2023 Estimated 12,917
  - Salt Lake City Spring Cup 2023 Mar 17- Mar 19 2023 Estimated 2,250
  - 2023 SRCD Biennial Meeting Mar 21 – Mar 24 2023 Estimated 5,000
  - 2023 Associated Foods Tradeshow Mar 29 – Mar 30 2023 Estimated 3,515
  - 2023 Utah Dental Association Mar 30 – Mar 31 2023 Estimated 5,806
- 
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**SALT LAKE CITY INTERNATIONAL AIRPORT  
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT  
ONE MONTH ENDED JANUARY 2023**

	January 2023	CHANGE	Year to date 2023	CHANGE	12 MO ROLLING Ending 01/2023	CHANGE
<b>PASSENGERS</b>						
<i>DOMESTIC</i>						
Enplaned - Local	761,300	20.52%	761,300	20.52%	8,650,445	18.32%
Enplaned - Connections	299,967	2.30%	299,967	2.30%	4,356,711	2.12%
Less International Enplaned	-49,348		-49,348		-610,044	
	1,011,919	13.05%	1,011,919	13.05%	12,397,112	9.95%
Deplaned - Local	780,581	24.87%	780,581	24.87%	8,687,509	18.70%
Deplaned - Connection	299,967	2.30%	299,967	2.30%	4,356,711	2.12%
Less International Deplaned	-54,384		-54,384		-625,906	
	1,026,164	15.77%	1,026,164	15.77%	12,418,314	10.09%
<b>TOTAL DOMESTIC</b>	<b>2,038,083</b>	<b>14.40%</b>	<b>2,038,083</b>	<b>14.40%</b>	<b>24,815,426</b>	<b>10.02%</b>
<i>INTERNATIONAL</i>						
Enplaned	49,348	65.88%	49,348	65.88%	610,044	101.45%
Deplaned	54,384	70.28%	54,384	70.28%	625,906	105.32%
<b>TOTAL INTERNATIONAL</b>	<b>103,732</b>	<b>68.16%</b>	<b>103,732</b>	<b>68.16%</b>	<b>1,235,950</b>	<b>103.39%</b>
<b>TOTAL PASSENGERS</b>	<b>2,141,815</b>	<b>16.20%</b>	<b>2,141,815</b>	<b>16.20%</b>	<b>26,051,376</b>	<b>12.47%</b>
<b>LANDED WEIGHT</b>						
Air Carriers	1,221,066,629	6.36%	1,221,066,629	6.36%	14,236,220,701	-3.34%
Cargo Carriers	90,788,608	-7.69%	90,788,608	-7.69%	1,258,165,416	-4.89%
<b>TOTAL LANDED WEIGHT (LBS)</b>	<b>1,311,855,237</b>	<b>5.25%</b>	<b>1,311,855,237</b>	<b>5.25%</b>	<b>15,494,386,117</b>	<b>-3.47%</b>
<b>MAIL</b>						
Enplaned	2,376,535	-1.70%	2,376,535	-1.70%	30,665,396	-6.89%
Deplaned	1,455,253	13.58%	1,455,253	13.58%	18,304,412	12.20%
<b>TOTAL MAIL (LBS)</b>	<b>3,831,788</b>	<b>3.60%</b>	<b>3,831,788</b>	<b>3.60%</b>	<b>48,969,808</b>	<b>-0.56%</b>
<b>CARGO</b>						
Enplaned	13,905,809	-10.02%	13,905,809	-10.02%	188,193,951	-8.75%
Deplaned	13,439,478	-8.29%	13,439,478	-8.29%	199,997,818	-1.65%
<b>TOTAL CARGO (LBS)</b>	<b>27,345,287</b>	<b>-9.18%</b>	<b>27,345,287</b>	<b>-9.18%</b>	<b>388,191,769</b>	<b>-5.22%</b>
<b>MAIL &amp; CARGO</b>						
Enplaned	6,953	-10.02%	6,953	-10.02%	94,097	-8.75%
Deplaned	6,720	-8.28%	6,720	-8.28%	99,999	-1.65%
<b>TOTAL MAIL &amp; CARGO (TONS)</b>	<b>13,673</b>	<b>-9.17%</b>	<b>13,673</b>	<b>-9.17%</b>	<b>194,096</b>	<b>-5.22%</b>
<b>AIRCRAFT OPERATIONS</b>						
Passenger Aircraft	19,620	1.45%	19,620	1.45%	232,730	-6.93%
All-Cargo Aircraft	1,338	-18.32%	1,338	-18.32%	18,386	-12.17%
General Aviation	6,227	-2.12%	6,227	-2.12%	67,697	-3.87%
Military	202	-38.23%	202	-38.23%	2,918	0.24%
<b>TOTAL AIRCRAFT OPERATIONS</b>	<b>27,387</b>	<b>-1.01%</b>	<b>27,387</b>	<b>-1.01%</b>	<b>321,731</b>	<b>-6.56%</b>

**SALT LAKE CITY INTERNATIONAL AIRPORT  
PASSENGER TRAFFIC REPORT  
ONE MONTH ENDED JANUARY 2023**

	January 2022	January 2023	% CHANGE	Year to date 2022	Year to date 2023	% CHANGE	12 MO ROLLING Ending 01/2023	% CHANGE
<b>ENPLANED PASSENGERS</b>								
AEROMEXICO	2,568	2,181	-15.1%	2,568	2,181	-15.1%	30,855	273.5%
AIR CANADA	-	380	100.0%	-	380	100.0%	7,949	100.0%
ALASKA	5,730	12,112	111.4%	5,730	12,112	111.4%	145,095	25.2%
Horizon Air / Alaska	1,647	-	-100.0%	1,647	-	-100.0%	6,962	-74.7%
Skywest / Alaska	10,466	8,351	-20.2%	10,466	8,351	-20.2%	139,240	-2.8%
AMERICAN	44,052	55,684	26.4%	44,052	55,684	26.4%	556,280	-3.8%
Envoy Air	1,450	76	-94.8%	1,450	76	-94.8%	3,616	-86.7%
American/Mesa Air	1,144	189	-83.5%	1,144	189	-83.5%	12,652	24.7%
Republic	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	3,525	5,019	42.4%	3,525	5,019	42.4%	44,931	-49.5%
DELTA	529,244	609,814	15.2%	529,244	609,814	15.2%	7,620,462	17.8%
SkyWest (Delta Connection)	138,027	122,630	-11.2%	138,027	122,630	-11.2%	1,789,006	-9.1%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	10,654	100.0%
FRONTIER	18,593	19,964	7.4%	18,593	19,964	7.4%	200,081	-15.1%
JETBLUE	18,335	24,912	35.9%	18,335	24,912	35.9%	290,414	39.8%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	29,944	100.0%
SOUTHWEST	100,083	123,809	23.7%	100,083	123,809	23.7%	1,376,230	18.0%
SPIRIT	-	16,644	100.0%	-	16,644	100.0%	140,115	100.0%
UNITED	26,371	38,908	47.5%	26,371	38,908	47.5%	271,496	32.7%
Mesa Airlines (United Express)	152	57	-62.5%	152	57	-62.5%	17,299	68.5%
Republic Airways (United)	270	-	-100.0%	270	-	-100.0%	75	-98.1%
SkyWest (United Express)	23,133	20,428	-11.7%	23,133	20,428	-11.7%	311,029	1.1%
Charters	92	109	18.5%	92	109	18.5%	2,771	768.7%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
<b>TOTAL ENPLANED PASSENGERS</b>	<b>924,882</b>	<b>1,061,267</b>	<b>14.7%</b>	<b>924,882</b>	<b>1,061,267</b>	<b>14.7%</b>	<b>13,007,156</b>	<b>12.3%</b>
<b>DEPLANED PASSENGERS</b>								
AeroMexico	3,588	3,054	-14.9%	3,588	3,054	-14.9%	41,216	303.1%
AIR CANADA	-	385	100.0%	-	385	100.0%	8,194	100.0%
ALASKA AIR	5,763	12,044	109.0%	5,763	12,044	109.0%	147,636	24.9%
Horizon Air / Alaska	1,608	-	-100.0%	1,608	-	-100.0%	6,911	-75.1%
Skywest / Alaska	10,111	8,344	-17.5%	10,111	8,344	-17.5%	136,808	-3.6%
AMERICAN	42,770	55,241	29.2%	42,770	55,241	29.2%	551,382	-5.3%
Envoy Air (American)	1,930	68	-96.5%	1,930	68	-96.5%	3,882	-85.7%
Mesa Air	1,209	180	-85.1%	1,209	180	-85.1%	13,125	35.2%
Republic	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	3,628	4,561	25.7%	3,628	4,561	25.7%	44,132	-50.5%
DELTA	525,150	630,923	20.1%	525,150	630,923	20.1%	7,641,987	18.2%
SkyWest (Delta Connection)	137,090	122,740	-10.5%	137,090	122,740	-10.5%	1,806,245	-8.2%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	11,773	100.0%
FRONTIER	18,039	20,045	11.1%	18,039	20,045	11.1%	200,377	-15.3%
JETBLUE	18,178	24,307	33.7%	18,178	24,307	33.7%	284,212	39.4%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	36,239	100.0%
SOUTHWEST	98,402	122,711	24.7%	98,402	122,711	24.7%	1,366,800	18.1%
SPIRIT	-	16,697	100.0%	-	16,697	100.0%	141,621	100.0%
UNITED	26,437	38,356	45.1%	26,437	38,356	45.1%	269,558	29.6%
Mesa Airlines / United Express	153	59	-61.4%	153	59	-61.4%	18,615	59.0%
Republic Airways (United)	247	-	-100.0%	247	-	-100.0%	70	-98.1%
SkyWest (United Express)	23,857	20,833	-12.7%	23,857	20,833	-12.7%	310,256	-1.9%
Charters	180	-	-100.0%	180	-	-100.0%	3,181	496.8%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
<b>TOTAL DEPLANED PASSENGERS</b>	<b>918,340</b>	<b>1,080,548</b>	<b>17.7%</b>	<b>918,340</b>	<b>1,080,548</b>	<b>17.7%</b>	<b>13,044,220</b>	<b>12.6%</b>
<b>TOTAL PASSENGERS*</b>	<b>1,843,222</b>	<b>2,141,815</b>	<b>16.2%</b>	<b>1,843,222</b>	<b>2,141,815</b>	<b>16.2%</b>	<b>26,051,376</b>	<b>12.5%</b>
<b>INTERNATIONAL - ENPLANED</b>								
AEROMEXICO	2,568	2,181	-15.1%	2,568	2,181	-15.1%	30,855	273.5%
AIR CANADA	-	380	100.0%	-	380	100.0%	7,949	100.0%
DELTA	25,620	46,224	80.4%	25,620	46,224	80.4%	512,841	77.5%
SkyWest (Delta Connection)	1,291	563	-56.4%	1,291	563	-56.4%	17,701	218.4%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	10,654	100.0%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	29,944	100.0%
Charters	-	-	0.0%	-	-	0.0%	98	100.0%
<b>TOTAL ENPLANED INTERNATIONAL</b>	<b>29,479</b>	<b>49,348</b>	<b>67.4%</b>	<b>29,479</b>	<b>49,348</b>	<b>67.4%</b>	<b>610,042</b>	<b>101.5%</b>
<b>INTERNATIONAL - DEPLANED</b>								
AEROMEXICO	3,588	3,054	-14.9%	3,588	3,054	-14.9%	41,216	303.1%
AIR CANADA	-	385	100.0%	-	385	100.0%	8,194	100.0%
DELTA	27,320	50,373	84.4%	27,320	50,373	84.4%	507,190	75.3%
SkyWest (Delta Connection)	1,030	572	-44.5%	1,030	572	-44.5%	21,156	298.4%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	11,773	100.0%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	36,239	100.0%
Charters	-	-	0.0%	-	-	0.0%	136	100.0%
<b>TOTAL DEPLANED INTERNATIONAL</b>	<b>31,938</b>	<b>54,384</b>	<b>70.3%</b>	<b>31,938</b>	<b>54,384</b>	<b>70.3%</b>	<b>625,904</b>	<b>105.3%</b>
<b>TOTAL INTERNATIONAL PASSENGERS</b>	<b>61,417</b>	<b>103,732</b>	<b>68.9%</b>	<b>61,417</b>	<b>103,732</b>	<b>68.9%</b>	<b>1,235,946</b>	<b>103.4%</b>

\*Includes International



**SALT LAKE CITY INTERNATIONAL AIRPORT  
ONE MONTH ENDED JANUARY 2023  
Based on Total Enplanements**

**MARKET SHARE**

	January 2022	MARKET SHARE	January 2023	MARKET SHARE	Year to date 2022	MARKET SHARE	Year to date 2023	MARKET SHARE	12 MO ROLLING Ending 01/2022	12 MO ROLLING Ending 01/2023	MARKET SHARE
AEROMEXICO	2,568	0.28%	2,181	0.21%	2,568	0.28%	2,181	0.21%	8,260	30,855	0.24%
ALASKA	17,843	1.93%	20,463	1.93%	17,843	1.93%	20,463	1.93%	286,763	291,297	2.24%
AMERICAN	50,171	5.42%	60,968	5.74%	50,171	5.42%	60,968	5.74%	709,801	617,479	4.75%
DELTA	667,271	72.15%	732,444	69.02%	667,271	72.15%	732,444	69.02%	8,436,129	9,409,468	72.34%
EUROWINGS DISCOVER	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	10,654	0.08%
FRONTIER	18,593	2.01%	19,964	1.88%	18,593	2.01%	19,964	1.88%	235,552	200,081	1.54%
JETBLUE	18,335	1.98%	24,912	2.35%	18,335	1.98%	24,912	2.35%	207,691	290,414	2.23%
KLM ROYAL DUTCH	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	29,944	0.23%
SOUTHWEST	100,083	10.82%	123,809	11.67%	100,083	10.82%	123,809	11.67%	1,166,580	1,376,230	10.58%
SPIRIT	-	0.00%	16,644	1.57%	-	0.00%	16,644	1.57%	-	140,115	1.08%
UNITED	49,926	5.40%	59,393	5.60%	49,926	5.40%	59,393	5.60%	526,535	599,899	4.61%
Charters	92	0.01%	109	0.01%	92	0.01%	109	0.01%	319	2,771	0.02%
<b>TOTAL ENPLANEMENTS</b>	<b>924,882</b>	<b>100%</b>	<b>1,061,267</b>	<b>100%</b>	<b>924,882</b>	<b>100%</b>	<b>1,061,267</b>	<b>100%</b>	<b>11,577,630</b>	<b>13,007,156</b>	<b>100%</b>

**PERCENT CHANGE YOY**

	January 2022	January 2023	PERCENT CHANGE	YTD 2022	YTD 2023	PERCENT CHANGE	12 MO ROLLING Ending 01/2022	12 MO ROLLING Ending 01/2023	PERCENT CHANGE
AEROMEXICO	2,568	2,181	100.00%	2,568	2,181	100.00%	8,260	30,855	100.00%
ALASKA	17,843	20,463	14.68%	17,843	20,463	14.68%	286,763	291,297	1.58%
AMERICAN	50,171	60,968	21.52%	50,171	60,968	21.52%	709,801	617,479	-13.01%
DELTA	667,271	732,444	9.77%	667,271	732,444	9.77%	8,436,129	9,409,468	11.54%
EUROWINGS DISCOVER	-	-	100.00%	-	-	100.00%	-	10,654	100.00%
FRONTIER	18,593	19,964	7.37%	18,593	19,964	7.37%	235,552	200,081	-15.06%
JETBLUE	18,335	24,912	35.87%	18,335	24,912	35.87%	207,691	290,414	39.83%
KLM ROYAL DUTCH	-	-	0.00%	-	-	0.00%	-	29,944	100.00%
SOUTHWEST	100,083	123,809	23.71%	100,083	123,809	23.71%	1,166,580	1,376,230	17.97%
SPIRIT	-	16,644	100.00%	-	16,644	100.00%	-	140,115	100.00%
UNITED	49,926	59,393	18.96%	49,926	59,393	18.96%	526,535	599,899	13.93%
Charters	92	109	18.48%	92	109	18.48%	319	2,771	768.65%
<b>TOTAL ENPLANEMENTS</b>	<b>924,882</b>	<b>1,061,267</b>	<b>14.7%</b>	<b>924,882</b>	<b>1,061,267</b>	<b>14.7%</b>	<b>11,577,630</b>	<b>13,007,156</b>	<b>12.3%</b>

**SALT LAKE CITY INTERNATIONAL AIRPORT  
LANDING ACTIVITY  
ONE MONTH ENDED JANUARY 2023**

	January 2022	January 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 01/2023	% CHANGE
<b>TOTAL NUMBER OF LANDINGS</b>								
<b>SCHEDULED CARRIERS</b>								
AEROMEXICO	31	24	-22.6%	31	24	-22.6%	356	287.0%
AIR CANADA	-	4	100.0%	-	4	100.0%	95	100.0%
ALASKA	44	98	122.7%	44	98	122.7%	1,082	13.4%
Horizon Air / Alaska	23	-	-100.0%	23	-	-100.0%	98	-77.4%
Skywest / Alaska	183	129	-29.5%	183	129	-29.5%	2,105	-15.2%
AMERICAN	281	331	17.8%	281	331	17.8%	3,425	-15.0%
Mesa Air (American)	17	3	-82.4%	17	3	-82.4%	175	11.5%
Envoy Air (American)	31	1	-96.8%	31	1	-96.8%	56	-86.3%
Republic/ (American)	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	60	87	45.0%	60	87	45.0%	745	-55.1%
DELTA	4,214	4,501	6.8%	4,214	4,501	6.8%	52,177	2.2%
SkyWest (Delta Connection)	2,622	2,178	-16.9%	2,622	2,178	-16.9%	30,678	-22.9%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	47	100.0%
FRONTIER	121	122	0.8%	121	122	0.8%	1,270	-22.8%
JETBLUE	145	168	15.9%	145	168	15.9%	1,911	7.6%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	91	100.0%
SOUTHWEST	836	993	18.8%	836	993	18.8%	10,779	9.8%
SPIRIT	-	103	100.0%	-	103	100.0%	919	100.0%
UNITED	212	274	29.2%	212	274	29.2%	1,932	13.8%
Mesa / United Express	2	1	-50.0%	2	1	-50.0%	262	-11.2%
Republic Airways Holdings	4	-	-100.0%	4	-	-100.0%	1	-98.3%
SkyWest (United Express)	428	324	-24.3%	428	324	-24.3%	4,789	-12.5%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL SCHEDULED CARRIERS:</b>	<b>9,254</b>	<b>9,341</b>	<b>0.9%</b>	<b>9,254</b>	<b>9,341</b>	<b>0.9%</b>	<b>112,993</b>	<b>-7.3%</b>
<b>CHARTER CARRIERS</b>								
ALLEGiant AIR	-	-	0.0%	-	-	0.0%	12	100.0%
BOMBARDIER BUSINESS JETS	111	117	5.4%	111	117	5.4%	721	0.7%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	7	-	-100.0%	7	-	-100.0%	15	-81.0%
KEYLIME AIR	3	-	-100.0%	3	-	-100.0%	7	0.0%
NETJETS	253	350	38.3%	253	350	38.3%	2,343	4.4%
SUNSET AVIATION	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
SUN COUNTRY	-	1	100.0%	-	1	100.0%	39	100.0%
XOJET	49	-	-100.0%	49	-	-100.0%	216	9.6%
OTHER CHARTER	1	1	0.0%	1	1	0.0%	3	-25.0%
<b>SUBTOTAL CHARTER CARRIERS:</b>	<b>424</b>	<b>469</b>	<b>10.6%</b>	<b>424</b>	<b>469</b>	<b>10.6%</b>	<b>3,356</b>	<b>3.4%</b>
<b>CARGO CARRIERS</b>								
AERO CHARTER & TRANSPORT	-	-	0.0%	-	-	0.0%	-	0.0%
AIRNET 11 LLC	9	-	-100.0%	9	-	-100.0%	55	-21.4%
ALPINE AVIATION	232	186	-19.8%	232	186	-19.8%	2,402	-2.7%
AMERIFLIGHT	26	19	-26.9%	26	19	-26.9%	262	-71.3%
AMERIJET INTERTIONAL	1	5	400.0%	1	5	400.0%	187	523.3%
CORPORATE AIR (BILLINGS)	124	114	-8.1%	124	114	-8.1%	1,516	-8.4%
EMPIRE	16	16	0.0%	16	16	0.0%	206	-4.6%
FEDERAL EXPRESS	135	129	-4.4%	135	129	-4.4%	1,691	-5.8%
GEM AIR	77	27	-64.9%	77	27	-64.9%	552	-28.2%
NORTHERN AIR CARGO	22	23	4.5%	22	23	4.5%	300	56.3%
SOUTHERN AIR	-	-	0.0%	-	-	0.0%	-	0.0%
UPS	141	120	-14.9%	141	120	-14.9%	1,682	-12.4%
WESTERN AIR EXPRESS	26	26	0.0%	26	26	0.0%	288	-17.5%
OTHER CARGO	2	4	100.0%	2	4	100.0%	68	277.8%
<b>SUBTOTAL CARGO CARRIERS:</b>	<b>811</b>	<b>669</b>	<b>-17.5%</b>	<b>811</b>	<b>669</b>	<b>-17.5%</b>	<b>9,209</b>	<b>-11.4%</b>
<b>TOTAL LANDINGS</b>	<b>10,489</b>	<b>10,479</b>	<b>-0.1%</b>	<b>10,489</b>	<b>10,479</b>	<b>-0.1%</b>	<b>125,558</b>	<b>-7.3%</b>
<b>TOTAL LANDED WEIGHT</b>								
<b>SCHEDULED CARRIERS</b>								
AEROMEXICO	2,938,738	2,275,152	-22.6%	2,938,738	2,275,152	-22.6%	33,748,088	287.0%
AIR CANADA	-	616,000	100.0%	-	616,000	100.0%	14,602,000	100.0%
ALASKA	6,585,284	14,987,300	127.6%	6,585,284	14,987,300	127.6%	162,906,066	12.3%
Horizon Air / Alaska	1,724,011	-	-100.0%	1,724,011	-	-100.0%	7,345,786	-77.4%
Skywest / Alaska	13,717,131	9,669,453	-29.5%	13,717,131	9,669,453	-29.5%	157,784,485	-15.2%
AMERICAN	43,957,576	53,933,206	22.7%	43,957,576	53,933,206	22.7%	544,530,164	-16.2%
Envoy Air (American)	2,320,810	74,950	-96.8%	2,320,810	74,950	-96.8%	4,194,560	-86.3%
American/Mesa Air	1,257,500	223,700	-82.2%	1,257,500	223,700	-82.2%	13,030,500	12.2%
Republic (American)	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	4,035,900	5,844,900	44.8%	4,035,900	5,844,900	44.8%	50,395,850	-55.2%
DELTA	665,579,217	705,324,723	6.0%	665,579,217	705,324,723	6.0%	8,257,653,178	-0.8%
SkyWest (Delta Connection)	178,818,672	156,310,722	-12.6%	178,818,672	156,310,722	-12.6%	2,128,915,106	-19.6%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	19,192,800	100.0%
FRONTIER	19,287,678	17,406,796	-9.8%	19,287,678	17,406,796	-9.8%	183,963,260	-25.6%
JETBLUE	20,619,000	23,889,600	15.9%	20,619,000	23,889,600	15.9%	271,744,200	7.6%



**SALT LAKE CITY INTERNATIONAL AIRPORT  
LANDING ACTIVITY  
ONE MONTH ENDED JANUARY 2023**

	January 2022	January 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 01/2023	% CHANGE
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	38,864,180	100.0%
SOUTHWEST	115,129,600	137,605,400	19.5%	115,129,600	137,605,400	19.5%	1,468,053,300	10.2%
SPIRIT	-	14,646,394	100.0%	-	14,646,394	100.0%	130,679,962	100.0%
UNITED	30,854,800	40,417,300	31.0%	30,854,800	40,417,300	31.0%	280,098,900	16.3%
Mesa / United Express	150,000	75,000	-50.0%	150,000	75,000	-50.0%	19,650,000	-11.2%
Republic Airways Holdings	289,200	-	-100.0%	289,200	-	-100.0%	75,000	-98.3%
SkyWest (United Express)	27,492,777	23,144,132	-15.8%	27,492,777	23,144,132	-15.8%	334,795,723	-11.8%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL SCHEDULED CARRIERS:</b>	<b>1,134,757,894</b>	<b>1,206,444,728</b>	<b>6.3%</b>	<b>1,134,757,894</b>	<b>1,206,444,728</b>	<b>6.3%</b>	<b>14,122,223,108</b>	<b>-3.4%</b>
<b>CHARTER CARRIERS</b>								
ALLEGIAN AIR	0	0	0.0%	0	0	0.0%	1,705,271	100.0%
AMERISTAR	-	-	0.0%	-	-	0.0%	107,000	100.0%
BOEING COMMERCIAL AIRPLANE	-	-	0.0%	-	-	0.0%	-	-100.0%
BOMBARDIER	3,894,326	4,163,562	6.9%	3,894,326	4,163,562	6.9%	25,190,301	3.3%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	268,100	-	-100.0%	268,100	-	-100.0%	594,500	-74.9%
KEYLIME AIR	95,172	-	-100.0%	95,172	-	-100.0%	269,776	19.0%
MIAMI AIR	-	-	0.0%	-	-	0.0%	-	0.0%
NETJETS	7,479,856	10,202,039	36.4%	7,479,856	10,202,039	36.4%	68,352,995	-2.1%
SIERRA PACIFIC	-	110,000	100.0%	-	110,000	100.0%	220,000	-33.3%
SUN COUNTRY	-	146,300	100.0%	-	146,300	100.0%	5,654,400	100.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	1,800,550	-	-100.0%	1,800,550	-	-100.0%	8,036,850	6.5%
OTHER CHARTER	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL CHARTER CARRIERS:</b>	<b>13,538,004</b>	<b>14,621,901</b>	<b>8.0%</b>	<b>13,538,004</b>	<b>14,621,901</b>	<b>8.0%</b>	<b>110,131,093</b>	<b>5.0%</b>
<b>CARGO CARRIERS</b>								
ABX AIR INC	555,000	-	-100.0%	555,000	-	-100.0%	3,319,000	33.2%
AIRNET 11	138,400	-	-100.0%	138,400	-	-100.0%	854,800	-21.3%
ALPINE AVIATION	3,158,000	2,589,000	-18.0%	3,158,000	2,589,000	-18.0%	33,290,200	-3.4%
AMERIFLIGHT	389,800	305,900	-21.5%	389,800	305,900	-21.5%	4,211,088	-66.0%
AMERIJET INTERNATIONAL	326,000	1,360,000	317.2%	326,000	1,360,000	317.2%	50,864,000	519.2%
AMERISTAR	-	-	0.0%	-	-	0.0%	735,300	92.8%
ATLAS AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
CORPORATE AIR (BILLINGS)	1,054,000	969,000	-8.1%	1,054,000	969,000	-8.1%	12,886,000	-8.4%
EMPIRE	742,175	753,088	1.5%	742,175	753,088	1.5%	9,696,008	3.2%
FEDEX EXPRESS	46,101,100	44,473,200	-3.5%	46,101,100	44,473,200	-3.5%	576,403,700	-6.7%
GEM AIR	633,500	229,500	-63.8%	633,500	229,500	-63.8%	4,692,000	-27.0%
NORTHERN AIR CARGO	2,662,000	2,771,000	4.1%	2,662,000	2,771,000	4.1%	36,264,000	56.1%
SOUTHERN AIR INC	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	576,000	100.0%	-	576,000	100.0%	6,768,000	100.0%
UPS	41,981,840	36,421,920	-13.2%	41,981,840	36,421,920	-13.2%	518,291,340	-11.5%
WESTERN AIR EXPRESS	343,000	340,000	-0.9%	343,000	340,000	-0.9%	3,756,480	-18.9%
OTHER CARGO	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL CARGO CARRIERS:</b>	<b>98,084,815</b>	<b>90,788,608</b>	<b>-7.4%</b>	<b>98,084,815</b>	<b>90,788,608</b>	<b>-7.4%</b>	<b>1,262,031,916</b>	<b>-4.4%</b>
<b>TOTAL LANDED WEIGHT</b>	<b>1,246,380,713</b>	<b>1,311,855,237</b>	<b>5.3%</b>	<b>1,246,380,713</b>	<b>1,311,855,237</b>	<b>5.3%</b>	<b>15,494,386,117</b>	<b>-3.5%</b>

**SALT LAKE CITY INTERNATIONAL AIRPORT  
CARGO ACTIVITY REPORT  
ONE MONTH ENDED JANUARY 2023**

	January 2022	January 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 01/2023	% CHANGE
<b>ENPLANED CARGO</b>								
<b>PASSENGER CARRIERS</b>								
ALASKA	1,514	6,638	338.44%	1,514	6,638	338.44%	102,803	7.88%
Horizon Air / Alaska	1,334	-	-100.00%	1,334	-	-100.00%	2,784	-73.55%
Skywest / Alaska	726	1,973	171.76%	726	1,973	171.76%	21,491	-7.43%
AMERICAN	4,576	8,307	81.53%	4,576	8,307	81.53%	91,578	54.30%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	-100.00%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	-100.00%
Mesa	-	-	0.00%	-	-	0.00%	-	-100.00%
SkyWest (American)	98	531	441.84%	98	531	441.84%	6,455	-47.67%
DELTA	461,138	837,691	81.66%	461,138	837,691	81.66%	8,724,690	24.24%
KLM ROYAL DUTCH	-	-	0.00%	-	-	0.00%	892,138	100.00%
SOUTHWEST	259,750	306,054	17.83%	259,750	306,054	17.83%	4,473,944	19.26%
UNITED	7,032	5,003	-28.85%	7,032	5,003	-28.85%	125,494	26.30%
Others	24,697	-	-100.00%	24,697	-	-100.00%	64,264	-57.70%
<b>CARGO CARRIERS</b>								
FEDEX EXPRESS*	8,158,855	7,820,700	-4.14%	8,158,855	7,820,700	-4.14%	99,685,882	-12.14%
GEM AIR	69,887	13,379	-80.86%	69,887	13,379	-80.86%	455,211	-41.51%
SWIFT AIR	-	6,446	100.00%	-	6,446	100.00%	157,275	100.00%
UPS	5,625,587	4,144,692	-26.32%	5,625,587	4,144,692	-26.32%	60,510,592	-10.30%
MISC CARGO	839,453	754,395	-10.13%	839,453	754,395	-10.13%	12,879,350	-3.23%
<b>DEPLANED CARGO</b>								
<b>PASSENGER CARRIERS</b>								
ALASKA	4,634	1,184	-74.45%	4,634	1,184	-74.45%	198,655	16.19%
Horizon Air / Alaska	1,153	-	-100.00%	1,153	-	-100.00%	4,563	-73.48%
Skywest / Alaska	3,068	6,487	111.44%	3,068	6,487	111.44%	34,830	-54.99%
AMERICAN	31,624	27,636	-12.61%	31,624	27,636	-12.61%	448,982	21.57%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	-100.00%
Envoy	9	-	-100.00%	9	-	-100.00%	-	-100.00%
Mesa (American)	85	-	-100.00%	85	-	-100.00%	848	83.15%
SkyWest (American)	951	305	-67.93%	951	305	-67.93%	4,008	-67.67%
DELTA	772,918	1,010,015	30.68%	772,918	1,010,015	30.68%	13,105,291	22.98%
KLM ROYAL DUTCH	-	-	0.00%	-	-	0.00%	1,565,124	100.00%
SOUTHWEST	324,868	263,769	-18.81%	324,868	263,769	-18.81%	4,207,224	-13.12%
UNITED	28,370	46,631	64.37%	28,370	46,631	64.37%	304,507	-12.24%
Others	28,402	-	-100.00%	28,402	-	-100.00%	68,032	-72.92%
<b>CARGO CARRIERS</b>								
FEDEX EXPRESS*	7,269,363	6,940,079	-4.53%	7,269,363	6,940,079	-4.53%	98,863,179	-4.49%
GEM AIR	15,903	1,122	-92.94%	15,903	1,122	-92.94%	89,361	-63.89%
SWIFT AIR	-	83,169	100.00%	-	83,169	100.00%	1,167,303	100.00%
UPS	5,574,538	4,653,401	-16.52%	5,574,538	4,653,401	-16.52%	68,671,745	-8.09%
MISC CARGO	598,441	405,680	-32.21%	598,441	405,680	-32.21%	11,264,166	38.55%
ABX AIR	110,875	-	-100.00%	110,875	-	-100.00%	496,955	-3.00%
<b>TOTAL DEPLANED CARGO (LBS)</b>	<b>14,654,327</b>	<b>13,439,478</b>	<b>-8.29%</b>	<b>14,654,327</b>	<b>13,439,478</b>	<b>-8.29%</b>	<b>199,997,818</b>	<b>-1.65%</b>
<b>TOTAL CARGO LBS</b>	<b>30,108,974</b>	<b>27,345,287</b>	<b>-9.18%</b>	<b>30,108,974</b>	<b>27,345,287</b>	<b>-9.18%</b>	<b>388,191,769</b>	<b>-5.22%</b>

\*FEDEX EXPRESS includes mail



## Departures and Seats

### Change in Departures and Seats From SLC

#### Current Year vs. Prior Year

#### By Operator/Carrier

#### January 2023

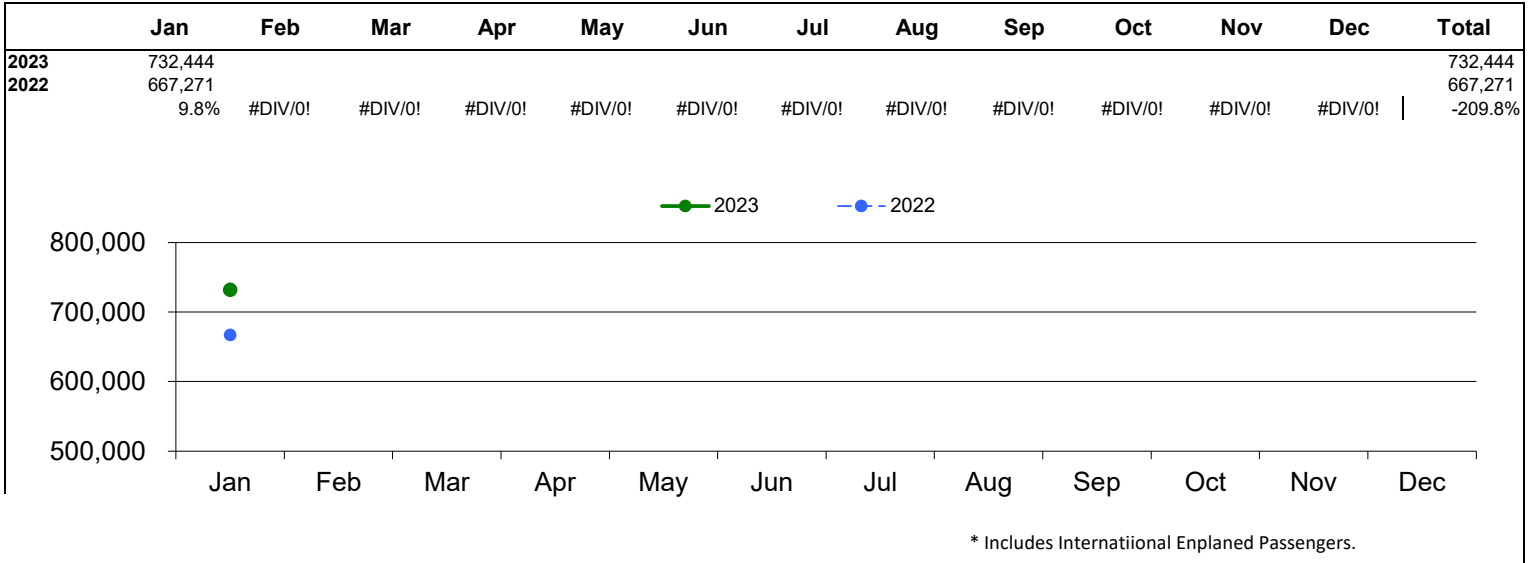
Domestic Flights									
Carriers	Code	Daily Departures				Daily Seats			
		Current Year	Prior Year	Change	Percent Change	Current Year	Prior Year	Change	Percent Change
Alaska	AS	3	2	1	100.0%	534	337	197	100.0%
Alaska/Skywest	OO	3	6	-3	-50.0%	228	456	-228	-50.0%
American	AA	11	9	2	22.2%	1,974	1,554	420	27.0%
American/SkyWest	OO	3	2	1	50.0%	195	130	65	50.0%
Envoy	MQ	0	1	-1	-100.0%	0	76	-76	-100.0%
Mesa	YV	0	1	-1	-100.0%	0	76	-76	-100.0%
Delta	DL	134	138	-4	-2.9%	21,646	21,684	-38	-0.2%
SkyWest	OO	70	86	-16	-18.6%	4,902	5,873	-971	-16.5%
Frontier	F9	4	4	0	0.0%	738	876	-138	-15.8%
JetBlue	B6	4	4	0	0.0%	648	648	0	0.0%
Southwest	WN	33	23	10	43.5%	5,295	3,609	1,686	46.7%
Spirit	NK	2	0	2	100.0%	364	-	364	100.0%
United	UA	9	7	2	28.6%	1,357	846	511	60.4%
United Express/Skywest	OO	9	13	-4	-30.8%	646	1,106	-460	-41.6%
		<b>285</b>	<b>296</b>	<b>-11</b>	<b>-3.7%</b>	<b>38,527</b>	<b>37,271</b>	<b>1,256</b>	<b>3.4%</b>

International Flights									
Carriers	Code	Weekly Departures				Weekly Seats			
		Current Year	Prior Year	Change	Percent Change	Current Year	Prior Year	Change	Percent Change
Aeroméxico	AM	0	0	0	0.0%	-	0	0	0.0%
Aeroméxico Connect	5D	6	7	-1	-14.3%	594	693	-99	-14.3%
Air Canada	AC	0	0	0	0.0%	0	0	0	0.0%
Delta	DL	74	35	39	111.4%	13,982	7,854	6,128	78.0%
SkyWest	OO	0	7	-7	-100.0%	0	490	-490	-100.0%
		<b>80</b>	<b>49</b>	<b>31</b>	<b>63.3%</b>	<b>14,576</b>	<b>9,037</b>	<b>5,539</b>	<b>61.3%</b>

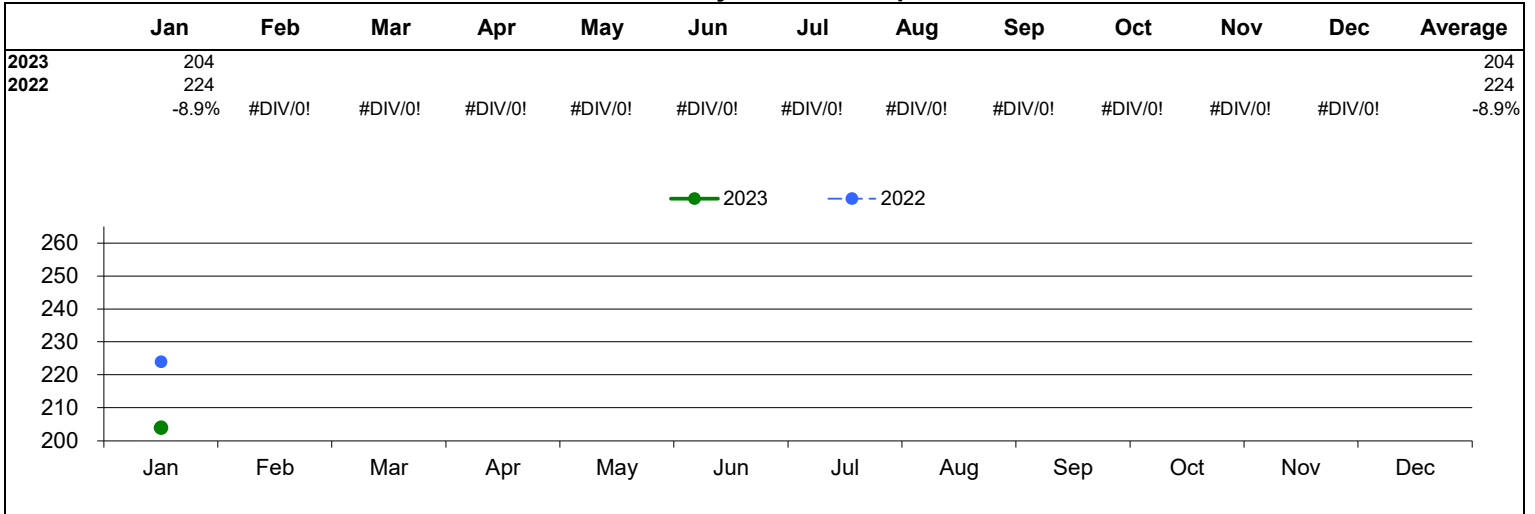
# DELTA & Delta Connection

## Year to Date

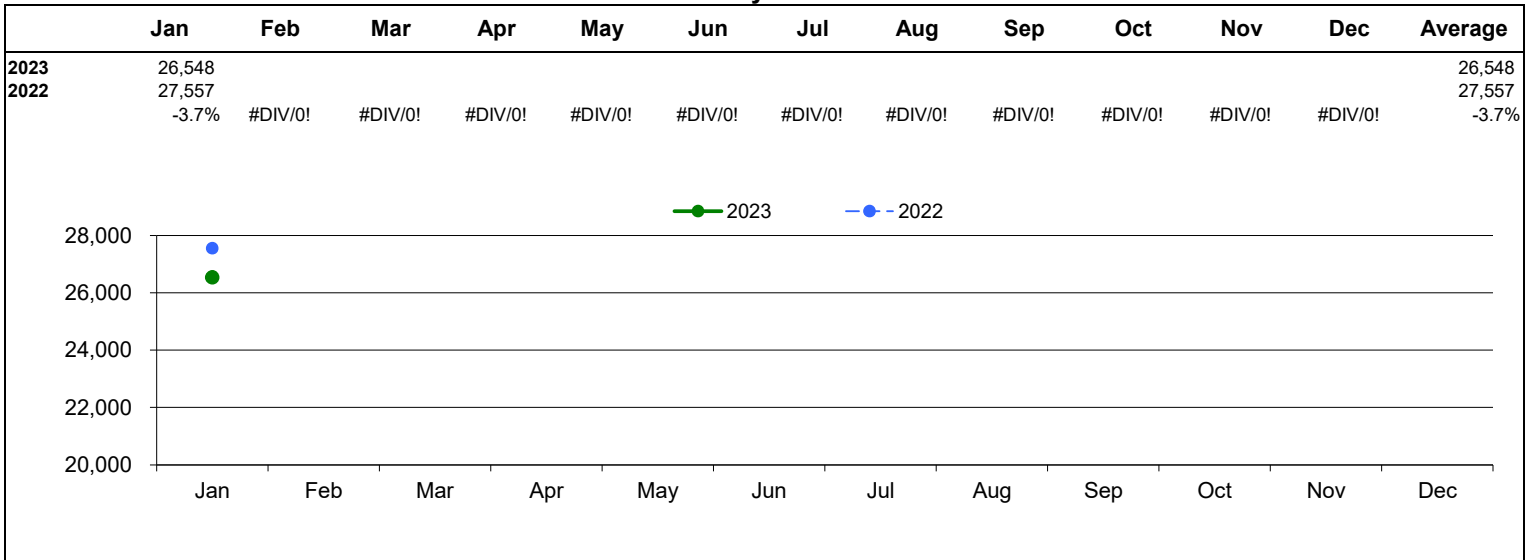
### Actual Total Enplaned Passengers



### Scheduled Daily Domestic Departures



### Scheduled Daily Domestic Seats







SALT LAKE CITY INTERNATIONAL AIRPORT  
SUMMARY OF TOTAL PASSENGERS

Year to date

MONTH	Year 2020	Year 2021	% Change from Prior year	Year 2022	% Change from Prior year	Year 2023	% Change from Prior year
January	2,148,254	1,066,321	-50.36%	1,843,222	72.86%	2,141,815	16.20%
February	2,077,679	1,066,382	-48.67%	1,852,010	73.67%	-	-100.00%
March	1,225,057	1,482,408	21.01%	2,241,513	51.21%	-	-100.00%
April	176,524	1,509,854	755.33%	2,113,824	40.00%	-	-100.00%
May	321,801	2,008,498	524.14%	2,181,399	8.61%	-	-100.00%
June	582,094	2,253,417	287.12%	2,279,476	1.16%	-	-100.00%
July	874,975	2,463,709	181.57%	2,342,554	-4.92%	-	-100.00%
August	1,008,942	2,273,105	125.30%	2,322,494	2.17%	-	-100.00%
September	981,944	2,045,849	108.35%	2,228,395	8.92%	-	-100.00%
October	1,089,536	2,172,218	99.37%	2,229,461	2.64%	-	-100.00%
November	976,625	2,004,283	105.23%	2,032,051	1.39%	-	-100.00%
December	1,095,595	2,037,834	86.00%	2,086,384	2.38%	-	-100.00%
<b>YTD Total</b>	<b>12,559,026</b>	<b>22,383,878</b>	<b>78.23%</b>	<b>25,752,783</b>	<b>15.05%</b>	<b>2,141,815</b>	<b>-91.68%</b>



SALT LAKE CITY INTERNATIONAL AIRPORT  
SUMMARY OF TOTAL ENPLANED PASSENGERS

Year to date

MONTH	Year 2020	Year 2021	% Change from Prior year	Year 2022	% Change from Prior year	Year 2023	% Change from Prior year
January	1,078,161	531,994	-50.66%	924,882	73.85%	1,061,267	14.75%
February	1,037,793	530,106	-48.92%	918,036	73.18%	-	-100.00%
March	612,882	752,949	22.85%	1,137,469	51.07%	-	-100.00%
April	87,557	755,761	763.16%	1,061,384	40.44%	-	-100.00%
May	161,192	1,000,370	520.61%	1,129,468	12.91%	-	-100.00%
June	287,330	1,118,636	289.32%	1,136,053	1.56%	-	-100.00%
July	438,268	1,235,161	181.83%	1,178,528	-4.59%	-	-100.00%
August	507,906	1,134,159	123.30%	1,147,337	1.16%	-	-100.00%
September	491,647	1,025,583	108.60%	1,102,153	7.47%	-	-100.00%
October	548,370	1,090,841	98.92%	1,104,699	1.27%	-	-100.00%
November	494,175	1,002,425	102.85%	1,009,249	0.68%	-	-100.00%
December	540,171	1,005,886	86.22%	1,021,513	1.55%	-	-100.00%
<b>YTD Total</b>	<b>6,285,452</b>	<b>11,183,871</b>	<b>77.93%</b>	<b>12,870,771</b>	<b>15.08%</b>	<b>1,061,267</b>	<b>-91.75%</b>

SALT LAKE CITY INTERNATIONAL AIRPORT  
SUMMARY OF TOTAL DEPLANED PASSENGERS

Year to date

MONTH	Year 2020	Year 2021	% Change from Prior year	Year 2022	% Change from Prior year	Year 2023	% Change from Prior year
January	1,070,093	534,327	-50.07%	918,340	71.87%	1,080,548	17.66%
February	1,039,886	536,276	-48.43%	933,974	74.16%	-	-100.00%
March	612,175	729,459	19.16%	1,104,044	51.35%	-	-100.00%
April	88,967	754,093	747.61%	1,052,440	39.56%	-	-100.00%
May	160,609	1,008,128	527.69%	1,051,931	4.34%	-	-100.00%
June	294,764	1,134,781	284.98%	1,143,423	0.76%	-	-100.00%
July	436,707	1,228,548	181.32%	1,164,026	-5.25%	-	-100.00%
August	501,036	1,138,946	127.32%	1,175,157	3.18%	-	-100.00%
September	490,297	1,020,266	108.09%	1,126,242	10.39%	-	-100.00%
October	541,166	1,081,377	99.82%	1,124,762	4.01%	-	-100.00%
November	482,450	1,001,858	107.66%	1,022,802	2.09%	-	-100.00%
December	555,424	1,031,948	85.79%	1,064,871	3.19%	-	-100.00%
<b>YTD Total</b>	<b>6,273,574</b>	<b>11,200,007</b>	<b>78.53%</b>	<b>12,882,012</b>	<b>15.02%</b>	<b>1,080,548</b>	<b>-91.61%</b>



SALT LAKE CITY INTERNATIONAL AIRPORT  
SUMMARY OF CARGO ACTIVITY

Year to date

MONTH	Year 2020	Year 2021	% Change from Prior year	Year 2022	% Change from Prior year	Year 2023	% Change from Prior year
January	32,757,092	33,063,493	0.94%	30,108,974	-8.94%	27,345,287	-9.18%
February	29,511,934	27,714,716	-6.09%	28,946,820	4.45%	-	-100.00%
March	33,541,727	35,297,773	5.24%	36,224,640	2.63%	-	-100.00%
April	33,957,491	34,994,884	3.05%	32,946,242	-5.85%	-	-100.00%
May	32,501,350	34,159,529	5.10%	31,357,957	-8.20%	-	-100.00%
June	34,394,410	35,916,292	4.42%	33,518,572	-6.68%	-	-100.00%
July	36,063,272	33,817,365	-6.23%	30,462,995	-9.92%	-	-100.00%
August	33,956,779	32,701,874	-3.70%	32,289,431	-1.26%	-	-100.00%
September	35,646,837	33,635,294	-5.64%	31,951,808	-5.01%	-	-100.00%
October	37,942,488	33,763,256	-11.01%	31,235,542	-7.49%	-	-100.00%
November	34,146,649	34,205,279	0.17%	32,814,873	-4.06%	-	-100.00%
December	45,617,822	43,264,767	-5.16%	39,097,602	-9.63%	-	-100.00%
<b>YTD Total</b>	<b>420,037,851</b>	<b>412,534,522</b>	<b>-1.79%</b>	<b>390,955,456</b>	<b>-5.23%</b>	<b>27,345,287</b>	<b>-93.01%</b>