



Advisory Board  
Meeting

August 16, 2023

Agenda



## Advisory Board Meeting

August 16, 2023

Pursuant to City Code 2.14.060(A) and Utah Code section 52-4-207(2), the Airport Advisory Board adopted a rule permitting electronic meetings for this Board, regardless of whether a quorum is present at an anchor location, so long as such meetings comply with the Open and Public Meetings Act.

To access the meeting please visit:

<https://saltlakecity.webex.com/saltlakecity/j.php?MTID=m6d5b9b7570797f8a17674b158d5aaf6>



## ADVISORY BOARD MEETING AGENDA

16 August 2023

9:00 A.M.

### CONSENT

- A. Minutes of the 17 May 2023 Meeting

### DISCUSSION

- A. Director's Report – Bill Wyatt, Executive Director, SLCDA
- B. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA
- C. Concessions Program Overview, Shane Andreasen, Director of Administration/Commercial Services
- D. Airport Revenue Bonds Series 2023A, Brian Butler, Chief Financial Officer, SLCDA

### MEDIA CLIPPINGS

Media Clippings – June/July/August 2023

### INFORMATION ITEMS

Financial Report- May 2023  
Air Traffic Statistics – May/June 2023  
Construction Report – August 2023

The next meeting will be held on **Wednesday, September 20, 2023**, at 9:00 a.m. Meetings are usually held in the Board Room, located on the third level of the airport terminal and via Web-ex unless otherwise posted. People with disabilities may make requests for reasonable accommodations no later than 48 hours in advance in order to attend this Airport Advisory Board Meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact Brett Christensen at 801-575-2042.



Advisory Board  
Meeting

August 16, 2023

Minutes

# SALT LAKE CITY DEPARTMENT OF AIRPORTS MINUTES OF ADVISORY BOARD MEETING

May 17, 2023

Members Present: Theresa Foxley Chair  
John Bradshaw  
Dirk Burton  
Roger Boyer  
Hoang Nguyen  
Jess Bird\*

Mayor's Office Rachel Otto\*

City Council Sam Owen\*  
Victoria Petro-Eschler\*

Department of Airports: Bill Wyatt, Executive Director  
Brett Christensen, Executive Assistant  
Treber Anderson, Director of Operations  
Eddie Clayson, Director of Maintenance  
Medardo Gomez, ORAT Director  
Brady Fredrickson, Director of Planning and Environmental  
Pete Higgins, Chief Operations Officer  
Mike Williams, ARP Program Director  
Nancy Volmer, Communication and Marketing Director  
Melyssa Trnavskis, Director of Design and Construction Mgmt.  
Brian Butler, Chief Financial Officer\*  
Shane Andreasen, Director of Admin. and Commercial Services\*  
David Quealy, City Attorney\*  
Stefhan Bennett, SLC Police Captain\*  
Brady George, Battalion Chief\*  
Larry Overcast, ORAT  
Sean Nelson, Airport Planning Manager  
Sumire Spurlock, Airport Safety, E&T Senior Manager

Other:

Mike Taylor, Tennant 3 UOT

Theresa Foxley called the meeting, held in-person at the SLCDCA Admin Offices Board Room and via Webex, to order at 9:04 a.m. (\* indicates the party attended virtually)

## AGENDA

### A. Minutes

A motion was made by Theresa Foxley to approve the minutes of April 17<sup>th</sup>, 2023, as presented. All votes were affirmative; motion passed.

### B. Director's Report

Bill Wyatt, Executive Director, updated the Airport Advisory Board regarding current events

- Five Gate opening yesterday, May 16<sup>th</sup>.
- October 31, 2023 the rest of A concourse will open and the Delta hardstands will go away.
- TSA issued a directive two weeks ago related to staff screening. They've developed a formula that will determine how many hours the Airport will have to spend doing spot inspections on employees.
- The Department of Homeland Security has directed TSA to be more engaged in cybersecurity efforts. They're directing all Airports to send facility blueprints and all architecture for IT to them in D.C.

Victoria Petro asked if the regulations on cybersecurity were coming from the FAA. Going on to ask if there was a way to help advocate for best practices? Bill Wyatt explained it was coming from Department of Homeland Security, stating with the connection the Airport and the City have with each other through fiber it would be extremely helpful to have support from Airport Sponsors

### C. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA

Mike Williams, Airport Redevelopment Program (ARP) Director, presented an update on the ARP (presentation on file). Main points included were:

- Safety and Schedule Stats, and Cost Summary
  - 763 Trade Workers on Site
  - 12,469,287 Total Trade Hours Worked
- Near Term Schedule Milestones
- ARP Overall Budget
- Airport Redevelopment Program Trade Contractor Award Statistics
  - Over 70% of the Contractors are Local
- Concourse 'A' East/Central Tunnel/Airfield
- Concourse 'B' East – 8 Gates (Phase 3)
- Concourse 'B' East – 16 Gates (Phase 4)
  - Target for Completion of CGMP June 2023
- Overall Phase 2, Phase 3, and Phase 4 Phased Delivery
  - October 2024 Central Tunnel Opens

- Job progress photos

**D. Airport Revenue Bonds Series 2023A and 2023B – Brian Butler, Chief Financial Officer, SLCDA**

Brian Butler, CFO, presented an update on the Airport Revenue Bonds, Main points included were:

- Overview of the New SLC
- Completion of Phase 4
- Financing Schedule for the 2023 Bonds Shows Closing in August
  - City Council Work Session – May 9
  - City Council Meeting- Resolution Adoption – May 16
  - Meet with Rating Agencies – Week of June 12
  - Receive Ratings Post the Preliminary Official Statement - Week of July 3
  - Bond Pricing – Week of July 17
  - Closing – Week of July 31
- Estimated sources and use of funds for the Series 2023 Bonds
  - Sources/Uses of Funds
- Estimated debt services on the Series 2023 Bonds

Roger Boyer asked how the Airport invests in the interim period before the money is spent, and what kind of return is the Airport receiving. Brian Butler explained we meet with investment advisors and follow the Utah Money Management Act. Some bonds get reinvested at a higher rate, averaging four and a half percent.

Wyatt asked Butler to talk about arbitrage. Butler explained because we are issuing tax exempt bonds the Airport is not allowed to make more than 2.9%

John Bradshaw asked if the forward rate was any better than the negative arbitrage cost? Butler explained we are focused more on getting the legal documents ready for investors, we will start having a biweekly update call with the trading desks Bank of America and J.P, Morgan.

Bradshaw inquired about the rating agencies, asking how the Airport decides which agencies you go to? Wyatt replied we have three, they have a lot of Airport business, which is key.

Hoang Nguyen asked what percentage of revenue comes from concession. Wyatt replied we are 30 days away from announcing the 3<sup>rd</sup> phase concessions. Once we have contracts in place that would be a great time to do a full review.

**E. SLCIA Wayfinding Update, Brady Fredrickson, Director of Planning and Environmental, SLCDA**

Brady Fredrickson, Director of Planning and Environmental, presented an update on Wayfinding, Main points included were:

- New Signage 1:11
- Concourse/Terminal
- New Directory Sign
  - Repeating Patterns
- Passenger Pick Up
- Gateway
  - Adding Digital Display to Show Which Airline is Open
- Terminal Front
- Adding New Crosswalks, B to C Curb

Master Plan

- Appraisal. December 2022 vs April 2023
- Safety Soccer Field Safety Study
- TVY- Master Plan
  - Sewer and Water

Bradshaw asked about the runway extension. Brady Fredrickson explained we need to expand by 1,000 feet. We are able to shrink the rpz, that will allow us to push the runway North 300 feet.

Theresa Foxley inquired about the concession program, asking how passengers can find gluten free or vegetarian options. Nancy Volmer explained on the Airports website and mobile app you can find the program that has the ability to search for gluten free options.

There were no further questions.

Theresa Foxley adjourned the meeting at 10:24 a.m.

\_\_\_\_\_  
Theresa Foxley, Chair

\_\_\_\_\_  
Date

\_\_\_\_\_  
Erin Mendenhall, Mayor

\_\_\_\_\_  
Date





Advisory Board  
Meeting

August 16, 2023

Discussion Items

**AGENDA:** DISCUSSION ITEM (A)  
**DATE:** 16 August 2023  
**TO:** Airport Advisory Board  
**FROM:** Bill Wyatt, Executive Director  
**SUBJECT:** Executive Director's Report

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Bill Wyatt, Executive Director, will present a monthly informational report to the Board, which may include:

1. ARP progress
2. Ground transportation update
3. Concessions and rental cars
4. Airport safety and security
5. Airport facilities and operations
6. General aviation
7. Passenger and airport users
8. Environmental matters
9. Financial condition
10. Legislative issues
11. Airlines
12. Communications and marketing

**AGENDA:** DISCUSSION ITEM (B)  
**DATE:** 16 August 2023  
**TO:** Airport Advisory Board  
**FROM:** Bill Wyatt, Executive Director  
**SUBJECT:** Airport Redevelopment Program Update

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Mike Williams, Airport Redevelopment Program (ARP) Director, will present an update on the SLC Airport Redevelopment Program (presentation on file).



# AIRPORT REDEVELOPMENT PROGRAM

Status Update 08/16/2023



# Safety, Statistics and Schedule



## Safety Statistics

### Numbers for April

- **OSHA National Average**
  - **Lost Time Rate 1.60    Recordable Rate 2.50**
- **HDJV Metrics**
  - **10,574,489 Total Trade Hours worked**
  - **Lost Time Rate 0.23    Recordable Rate 2.30**

### Trade Hours for the Program Overall

- **ARP Metrics (HDJV+AOJV)**
  - **12,796,013 Total Trade Hours worked**

### Trade Workers on Site

- **715 Trade Workers (week ending 08/04/2023)**

### Schedule Status - Critical Path

- **SCE – Completion and Commissioning of SCE PCAir Plant for August Gate Opening**
- **SCE – Completion of CASS, Building Systems & Final Finishes for October Opening**
- **NCP Phase 3 – Completion of P-501 Apron Paving South of Building**
- **NCP Phase 3 – Completion of Area ‘G’ Exterior Skin and Roofing Installation**
- **Overall Program is on schedule**

# Near Term Schedule Milestones



Target Date	Current Date	Description
08/01/23	Complete	Concourse A East - Delta Shared Access Level 2 Area D and Area E
08/01/23	Complete	Concourse A East - SIDA Sweep Early Gates A26, A28, A30 and A32
08/11/23	08/11/23	Concourse A East - Aircraft Test Fit Early Gates A26, A28, A30 and A32
08/11/23	08/11/23	Concourse B East (Phase 3) - Start Drywall Hang, Tape and Finish in Canyon
08/15/23	08/15/23	Concourse A East - Delta Shared Access Level 2 Area F
08/18/23	08/18/23	Concourse B East (Phase 3) - Start Terrazzo Prep Level 2 Area H
08/22/23	08/22/23	Concourse A East - Early Gates A26, A28, A30 and A32 Operational
08/23/23	08/23/23	Concourse B East (Phase 3) - Start Cover-up Inspections Area G E/W of Canyon

# Airport Redevelopment Program Overall Budget



Construction Budget July 2023	Budget 06/08/23 FOC	Committed Jun-23	Commitments Jul-23	Revised Commitments	Earned to Date	Estimate at Completion
Closed TRP CGMPs 1, 2, 2A-2D, 3-7, 9, 09A, 12	\$1,933,090,276	\$1,933,090,276	\$0	\$1,933,090,276	\$1,933,090,276	\$1,933,090,276
Closed NCP CGMPs 13, 14, 15, 16, 17, 18 & 19	\$487,852,444	\$487,852,444	\$0	\$487,852,444	\$487,852,444	\$487,852,444
CGMP 2E & F CMAR General Conditions/Services	\$99,720,169	\$99,720,169	\$0	\$99,720,169	\$53,917,463	\$99,720,169
CGMP 2G CMAR Preconstruction Phase 4	\$46,780,829	\$46,780,828	\$0	\$46,780,828	\$2,737,622	\$46,780,829
CGMP 10 South Concourse East/Tunnel Shell	\$564,447,073	\$559,629,094	\$0	\$559,629,094	\$508,241,099	\$564,447,073
CGMP 11, 11A & 11B Apron Paving & Fueling	\$288,621,400	\$288,621,400	\$0	\$288,621,400	\$181,323,067	\$288,621,400
CGMP 19A Phase 3 NCP/Tunnel Buildout	\$370,537,208	\$353,670,248	\$13,151,997	\$366,822,245	\$178,096,789	\$370,537,208
CGMP 20 NCP Phase 2 Airfield Paving & Jet Fuel	\$78,108,685	\$77,645,774	\$0	\$77,645,774	\$12,094,330	\$78,108,685
CGMP 22 & 22F Phase 4 Concourse	\$476,403,380	\$476,403,380	\$0	\$476,403,380	\$13,825,113	\$476,403,380
CGMP 24 Phase 4 Airfield	\$62,627,532	\$62,627,532	\$0	\$62,627,532	\$2,832,612	\$62,627,532
<b>Total Program Construction</b>	<b>\$4,408,188,996</b>	<b>\$4,386,041,145</b>	<b>\$13,151,997</b>	<b>\$4,399,193,142</b>	<b>\$3,374,010,815</b>	<b>\$4,408,188,996</b>
TRP Owner Procurement	\$6,184,169	\$6,184,169	\$0	\$6,184,169	\$5,520,063	\$6,184,169
NCP Owner Procurement	\$3,039,266	\$3,039,266	\$0	\$3,039,266	\$1,860,182	\$3,039,266
Security Checkpoint Equipment	\$12,751,472	\$11,751,472	\$0	\$11,751,472	\$7,848,061	\$12,751,472
Automated Security Exit Door Equipment	\$917,430	\$914,453	\$0	\$914,453	\$914,453	\$917,430
TRP Soft Cost	\$385,309,918	\$348,569,036	\$5,238,080	\$353,807,116	\$324,543,495	\$385,309,918
NCP Soft Cost Phases 1&3	\$185,593,794	\$147,153,848	\$4,041,674	\$151,195,522	\$125,352,578	\$185,593,794
NCP Soft Cost Phase 4	\$67,295,769	\$26,429,672	\$1,081,286	\$27,510,958	\$20,156,664	\$67,295,769
<b>Total Program Soft Cost</b>	<b>\$661,091,818</b>	<b>\$544,041,916</b>	<b>\$10,361,040</b>	<b>\$554,402,956</b>	<b>\$486,195,496</b>	<b>\$661,091,818</b>
TRP Owner Reserve	\$11,167,387	\$0	\$0	\$0	\$0	\$11,167,387
NCP Owner Reserve	\$54,524,861	\$0	\$0	\$0	\$0	\$54,524,861
<b>Total Program Owner Reserve</b>	<b>\$65,692,248</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,692,248</b>
<b>Total ARP Program Budget</b>	<b>\$5,134,973,062</b>	<b>\$4,930,083,061</b>	<b>\$23,513,037</b>	<b>\$4,953,596,098</b>	<b>\$3,860,206,312</b>	<b>\$5,134,973,062</b>

# Concourse 'A' East/ Central Tunnel/Airfield



## Central Tunnel

- **Passenger Cell Terrazzo Grinding Nearing Completion**
- **Terrazzo Installation Started At North End Area G Basement**
- **Passenger Cell Moving Walk Balustrade Installation Nearing Completion**
- **Passenger Cell Node Wavy Wall Installation Progressing**
- **High Speed Baggage Conveyor Installation Progressing**

## Concourse 'A' East

- **Concession Build-outs Underway in Early Gate Area and Balance of Concourse**
- **BHS Early Bag Storage Conveyor Installation Progressing**
- **Level 2 Ceiling Grid and Column Cover Installation Substantially Complete**
- **Level 2 Holdroom Carpet Installation Substantially Complete**
- **Holdroom Gate Signage Installation Progressing**
- **Gate Millwork Installation Progressing**



## **Airfield**

- **Airfield Paving at Terminal Eyebrow Progressing**
- **South RON, GSE, Hardstand Area Progressing**
- **Airfield Paving South Side of NCP Phase 3 Progressing**
- **Phase 4 Site Utilities Underway**
- **Taxiway Y1 and Taxiway H Re-Construction Progressing**

# Concourse 'B' East - 8 Gates (Phase 3)



## **Concourse 'B' East 8 Gates (Phase 3)**

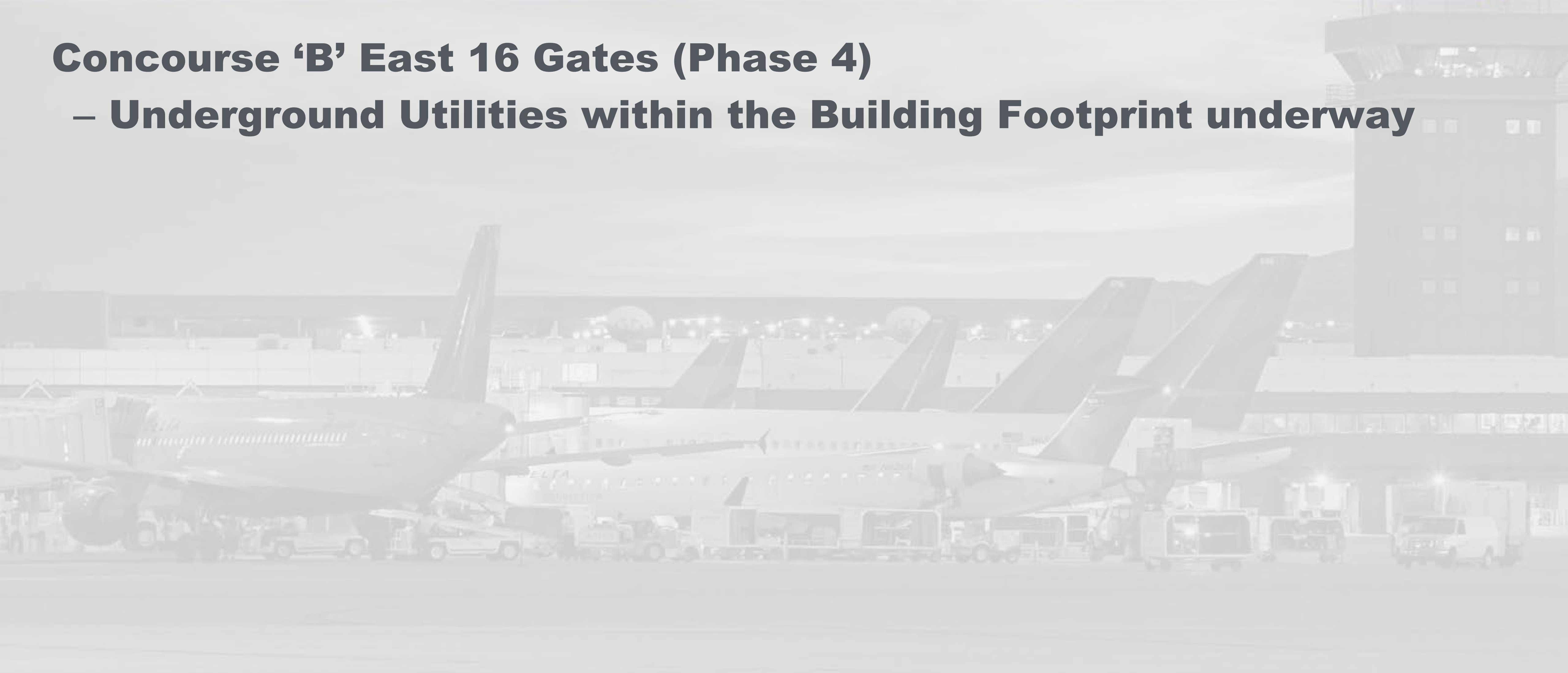
- **Area G Exterior Metal Studs Progressing**
- **Area G Roofing Installation Progressing**
- **Area G Level 1 Exterior Masonry Progressing**
- **Area G Mechanical, Electrical, Plumbing and Special Systems Rough-in Underway in Canyon High Ceiling**
- **Interior Drywall for Priority Rooms and Restrooms Progressing**
- **Interior Drywall on Level 2 Progressing**
- **Started Restoration of Lower-Level Hardstand Holdroom**
- **Started Level 2 Area J Ceiling Grid Installation**
- **BHS Level 1 Installation Progressing**

# Concourse 'B' East – 16 Gates (Phase 4)



## **Concourse 'B' East 16 Gates (Phase 4)**

**– Underground Utilities within the Building Footprint underway**



# Baggage Handling System – Future Capacity



Introba (CAGE)/Brock Tasks	1	Refresh <i>Baggage Rate Demand Analysis V3</i> based on actual system performance & 2027 Winter Master Plan flight schedule forecast and airline gate allocations	Complete	Highlights below
	2	Define inbound claim capacity based on 2027 Master Plan flight (summer & winter) schedule	Draft Under Review	Received Delta comments on assumptions and rerunning model
	3	Validate CBIS capacity based on winter 2022/2023 throughput achieved	Ongoing 7/2023	All data is collected, collaborating with Brock on presentation format.
	4	Document when the 7th CTX machine is required and define system modifications, timeline & cost to install	Draft Under Review	Drawings complete. Creating ROM and developing schedule
	5	Respond to the TSA's <i>SLC Base Report 02.28.23 Final v1</i>	Ongoing 7/2023	Dynamic modeling for the existing and proposed post CBIS configurations is 80% complete. Defining the comparative data and formatting
	6	Define <u>current state improvements that can be achieved to further improve the BHS flow</u> focusing primarily on programming and routing of long baags through CBIS	Ongoing	Ongoing
	7	Define any <u>current system redesign opportunities</u> that will improve long-term baggage flow through post CBIS BHS Matrix	Ongoing 8/2023	Team has successfully modeled a mainline redesign that will drastically reduce number of divers resulting in fewer jam points, as well as increases the output post CBIS (TSA Comment)
	8	Define <u>future baggage handling system expansion opportunities</u> based on 2027, 2032 & 2037 Master Plan (winter) Flight Schedule & emulation results	4Q23	Upon completion of the aforementioned tasks and receiving the '32 & '37 Winter flight schedules, this task will begin

# Baggage Handling System Analysis – Future Capacity



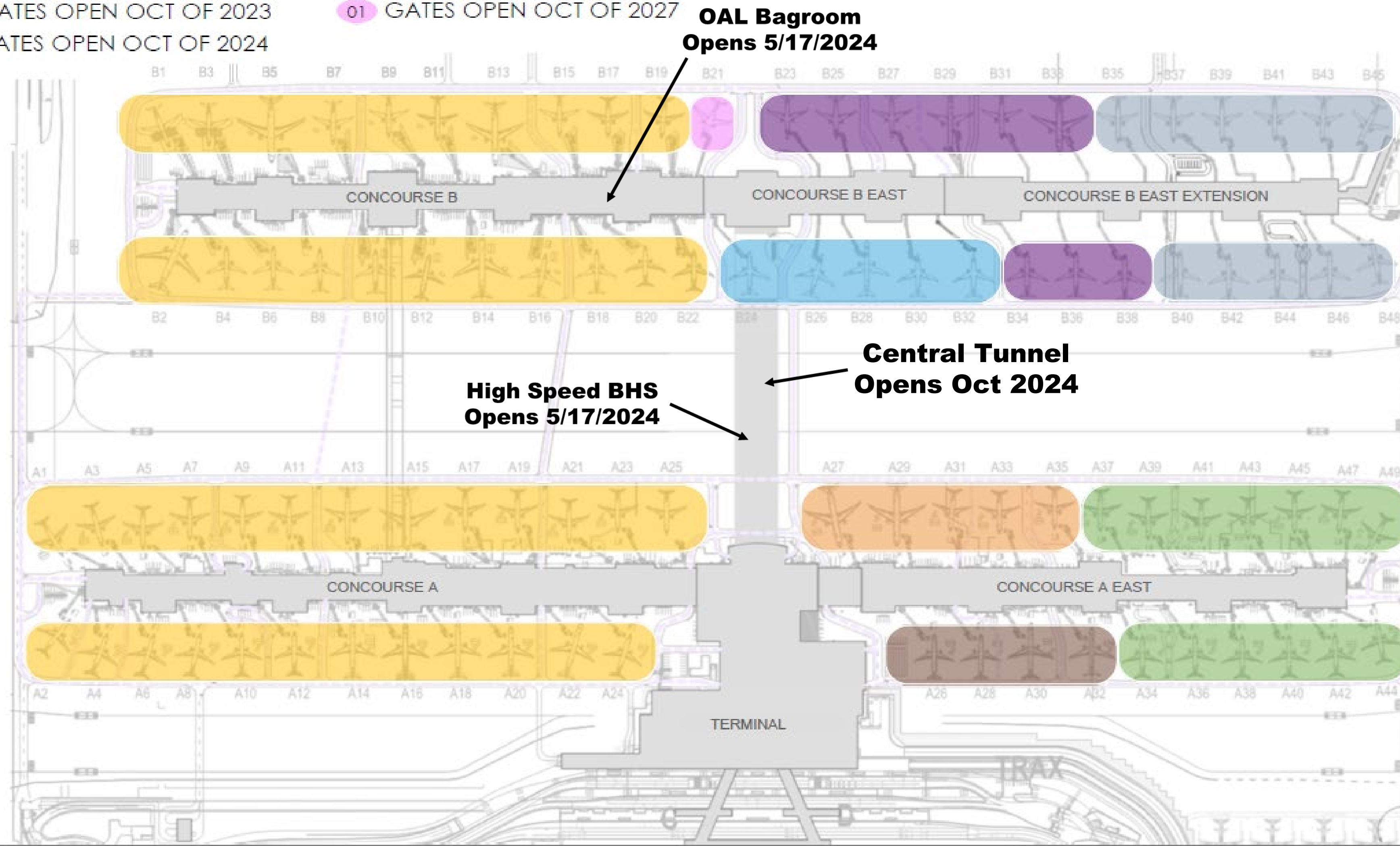
## Baggage Rate Demand Analysis Report Highlights

- **2027 Outbound Bag Forecast is a 9% increase from Feb 20, 2023 (31,569 vs 24,835)**
- **Assumes Daily Average of 22% Oversize**
- **To sustain the MAX BPH w/surge of 2797, eight CTXs are needed. TSA Modeling results will drive quantity**

# Overall Phase 2, Phase 3 and Phase 4 Phased Delivery



- 46 CURRENT GATES OPEN
- 05 GATES OPEN MAY OF 2023
- 04 GATES OPEN AUG OF 2023
- 13 GATES OPEN OCT OF 2023
- 05 GATES OPEN OCT OF 2024
- 09 GATES OPEN OCT OF 2025  
(4) Gates – Phase 3 and (5) Gates – Phase 4
- 11 GATES OPEN OCT OF 2026
- 01 GATES OPEN OCT OF 2027



# Concourse A East – August Gate Opening (A26,A28,A30,A32)



# Concourse A East – Level 2



**Area D Back Corridor**



**Gate A41 Millwork**



**Area E Finishes**



**Area F Holdroom Carpet**



# Concourse A East – Level 1



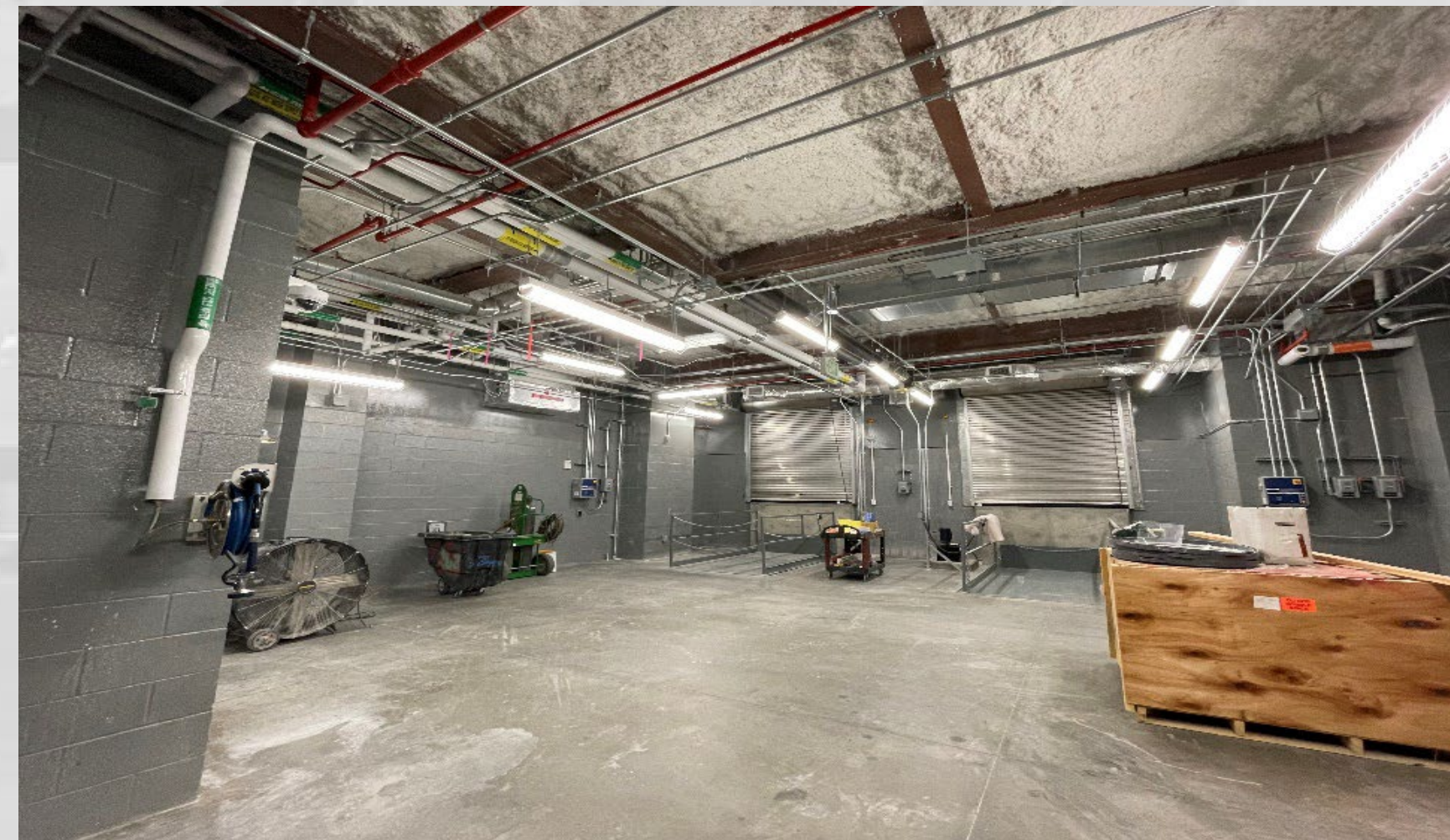
**Delta Inflight Services Breakroom**



**Level 1 Corridor**



**PCAir Plant**



**Area C Loading Dock**

# Concourse B East – Phase 3 (7/26/2023)



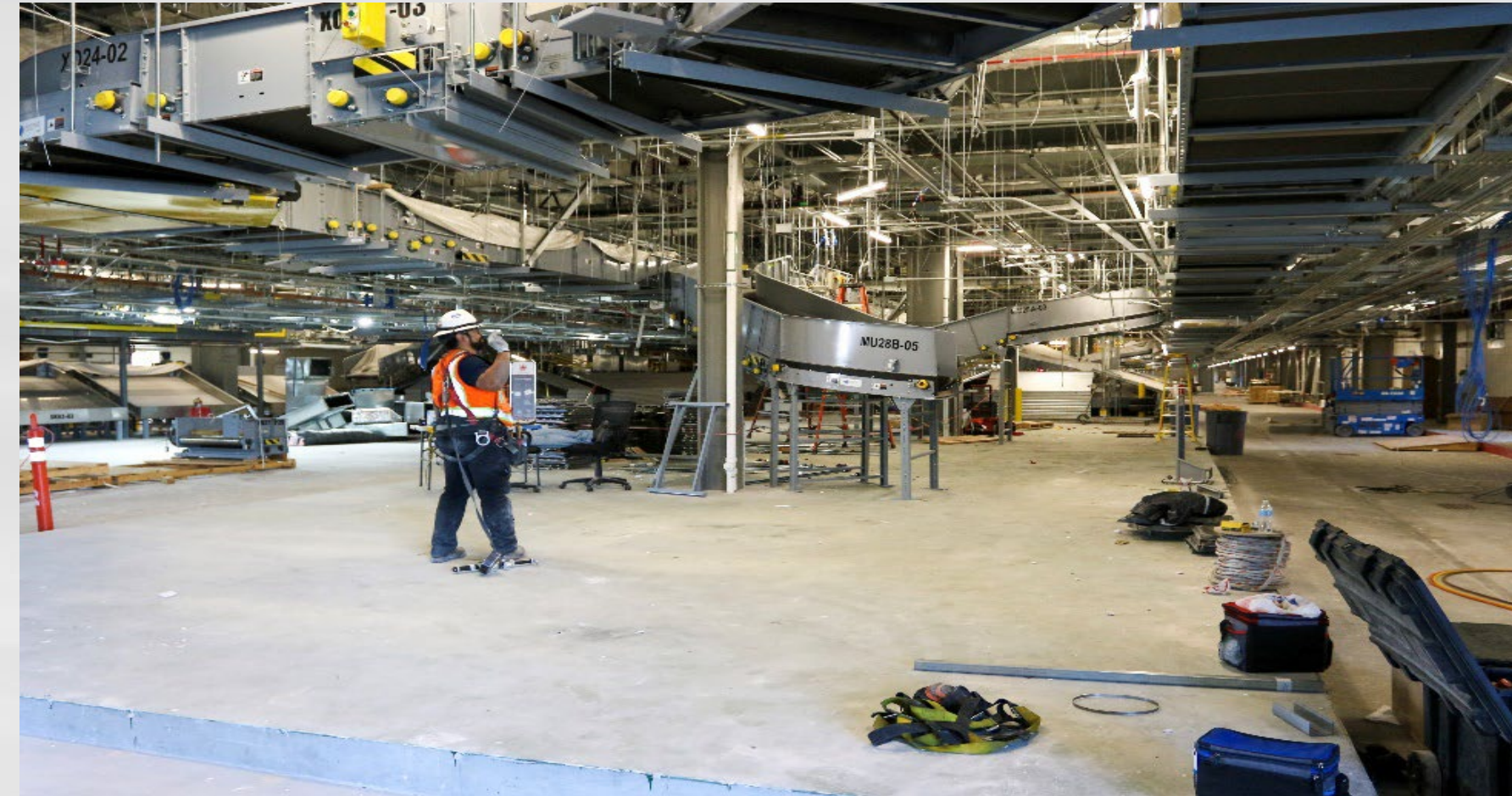
# Concourse B East – Phase 3 North Elevation (7/26/2023)



# Concourse B East (Phase 3)



**Level 1 Baggage Make-up**



**BHS Reinstallation (Prior Lower Lvl Holdroom)**



**Canyon High Ceiling Scaffolding**



**Level 2 Restroom Build-out**

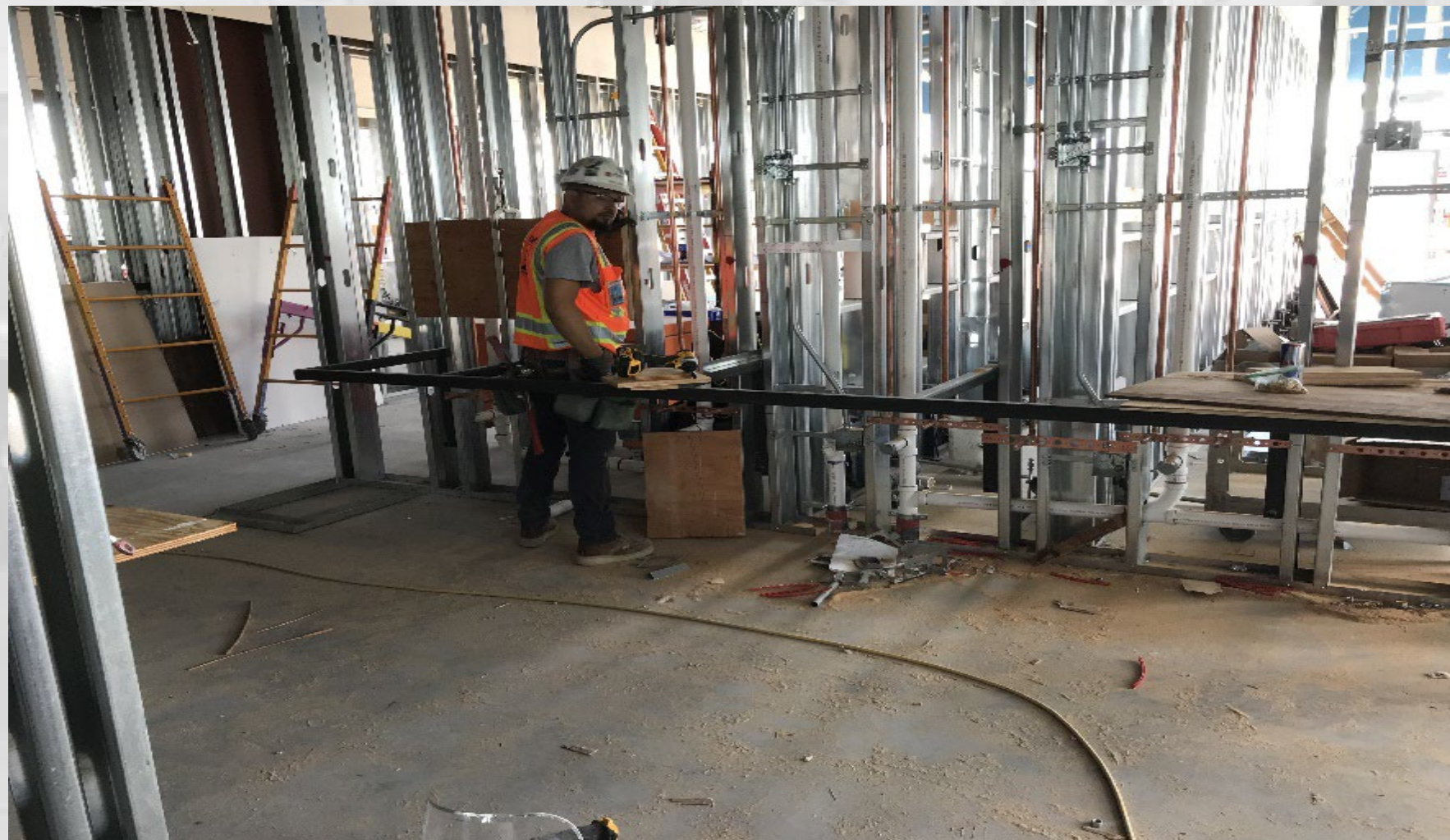
# Concourse B Area G (Central Node)



**Level 1 Masonry Walls**



**Level 3 Spray Fireproofing**



**Level 2 Stud Framing**



**Area G Roofing**

# Concourse B Airside Civil



**South Side Apron Paving**



**South Side Apron Paving**



**North Side Ductbank**



**South Apron Hydrant Fuel Line**

# Concourse B to Concourse A – Straight Shot



**AGENDA:** DISCUSSION ITEM (C)  
**DATE:** 16 August 2023  
**TO:** Airport Advisory Board  
**FROM:** Bill Wyatt, Executive Director  
**SUBJECT:** Concessions Program Overview

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Shane Andreasen, Director of Administration/Commercial Services will present an update on the Concessions Program Overview (presentation on file).





## CONCESSIONS PROGRAM OVERVIEW

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SHANE ANDREASEN, DIRECTOR OF ADMINISTRATION & COMMERCIAL SERVICES

August 16, 2023





# Passenger Experience



# Sense of Place



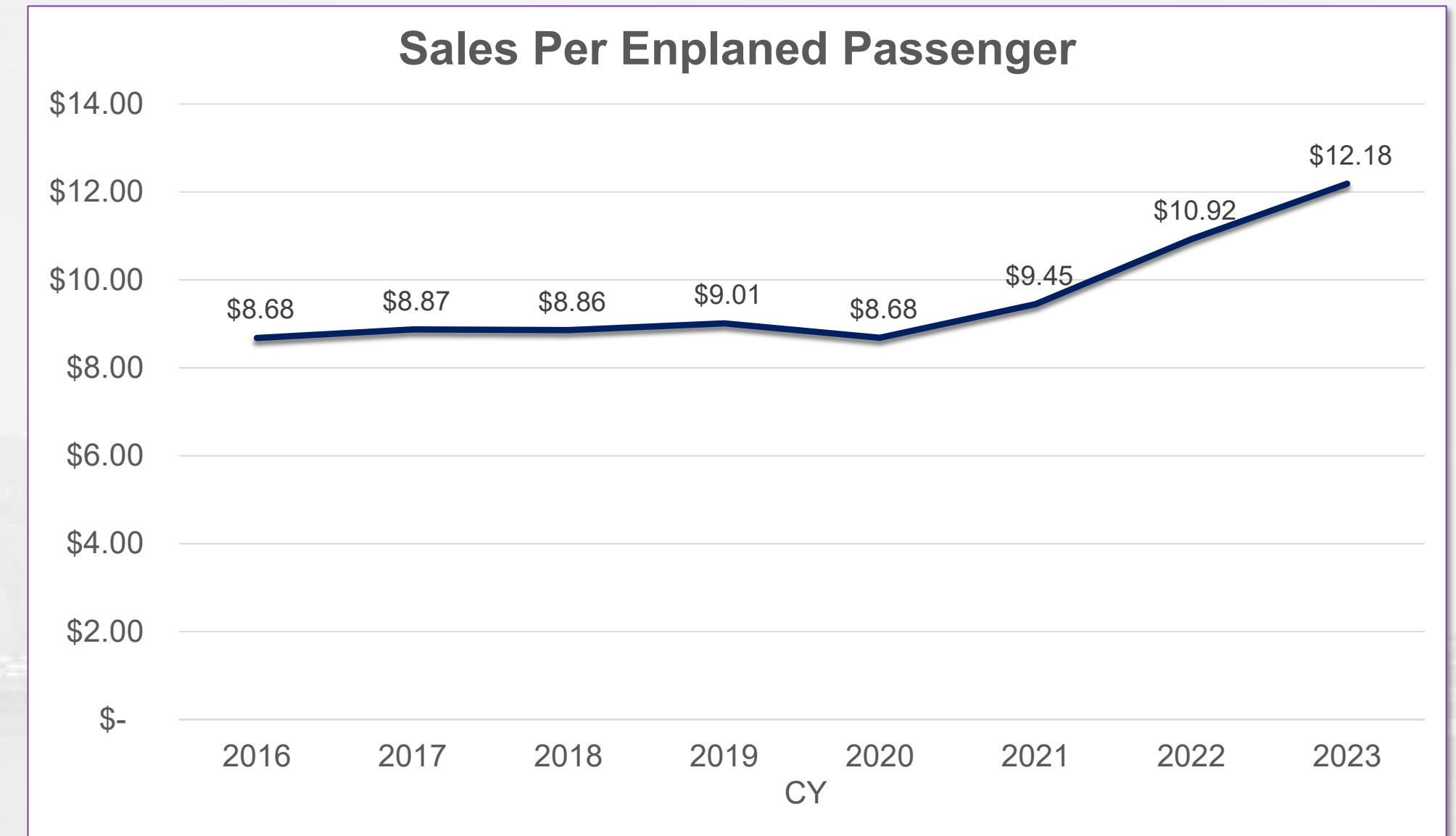
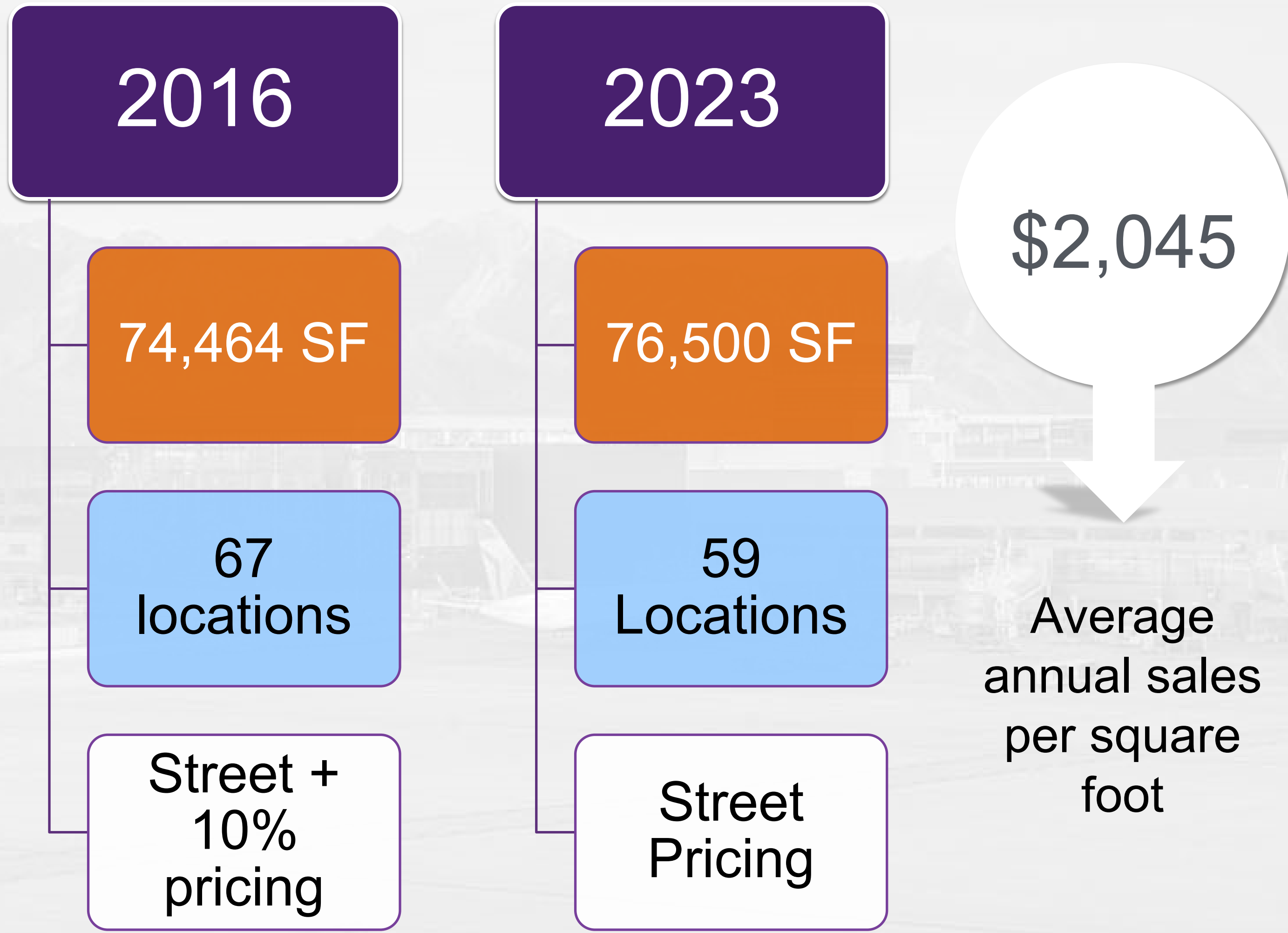
- Importance
- Impression of Salt Lake City
- Concepts Reflect Passenger Demographic
- Food & Beverage Emphasis





Performance

# By the Numbers



Gross Sales (CY)	
2016	\$100,492,009
2017	\$107,350,956
2018	\$113,146,386
2019	\$120,637,140
2020	\$54,560,910
2021	\$105,650,741
2022	\$140,588,814
FY2023	\$151,300,000

# Award Winning Program & Team

## 2021 Airports Council International – North America Awards

- 1) Partnering with Airports and Concessionaires

## 2022 Airports Council International – North America Awards

- 1) Richard A. Griesbach Award for Excellence in Airport Concessions
- 2) Best New Food and Beverage (Quick-Service Concept) - Fillings & Emulsions



## 2023 Airport Experience News Awards

- 1) Best Commercial Management Team (Large)
- 2) Best Overall Program (Large)
- 3) Best Local Inspired Store - Hip & Humble
- 4) Property Manager of the Year - Brad Wolfe

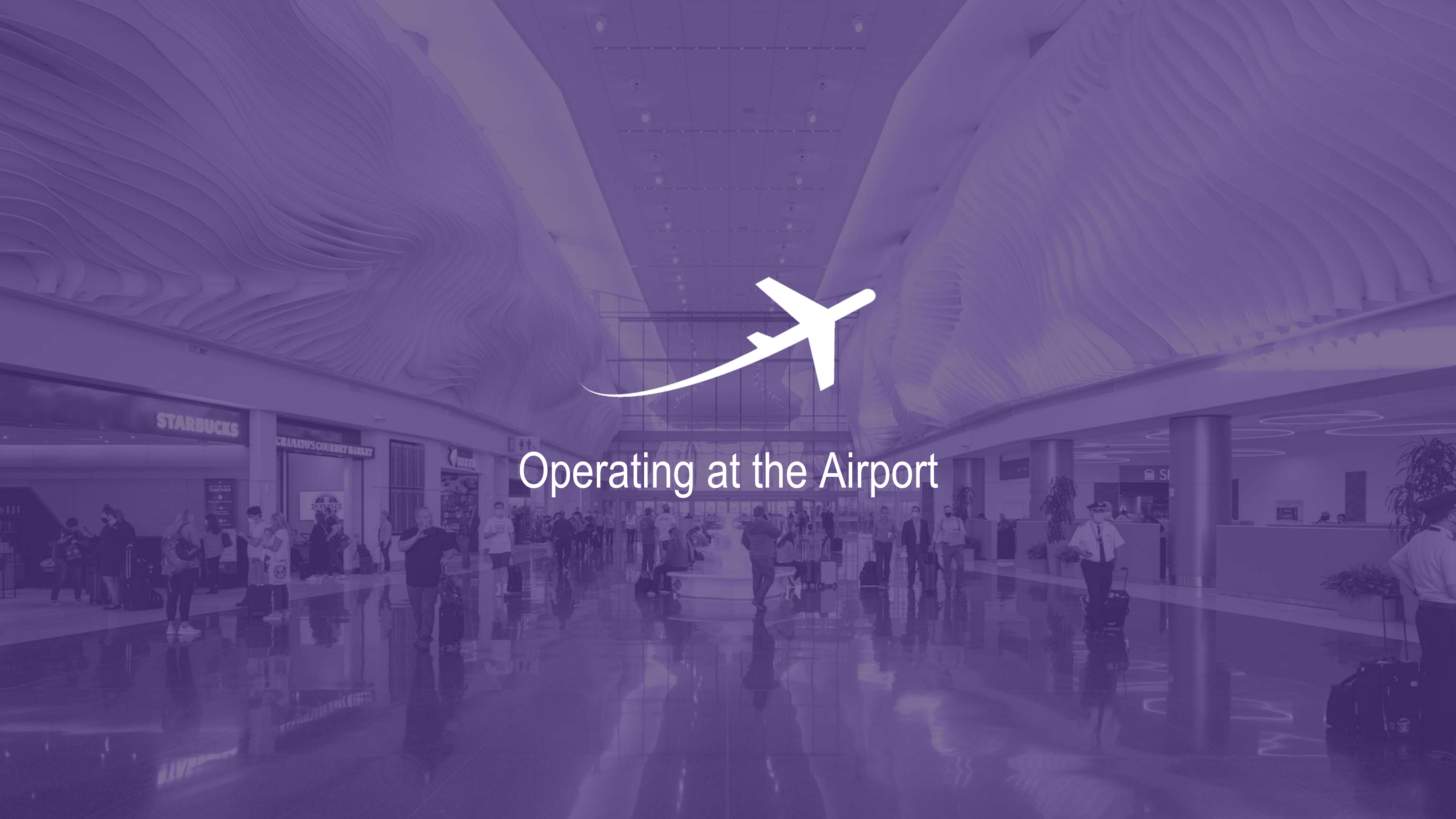
## 2023 Taste Utah Awards

- 1) Dining Destination





# Operating at the Airport



# Operating Challenges and Opportunities

## Opportunities

- Captive and Predictable Audience
- High Sales per SF Possible
- Brand Exposure
- Direct or Partnerships
- Back of House Systems (Elevators, Liquified Oil Extraction Systems, etc.)

## Challenges

- Staffing / Badging / Security
- High Build-out Costs
- Construction Site Access
- Hours of Operation
- Parking / Transportation
- Deliveries
- Remote Storage







# Process of Selecting Concessionaires

# Selecting Concessionaires



- 2 Year Process
  - Selection Process 12 Months
  - Design, Permitting & Construction 12 Months
- Ongoing Outreach With Community
- Minimum Qualifications
- Competitive Request for Proposals (RFP) Process, Including Existing Concessionaires
- Prime Operators or Owner Direct
- Packages Established by Airport
  - Single and Multi-Unit
- Electronic Submittals
- Selection Committee Scores based on Evaluation Criteria
- Interviews, if Necessary
- Percent Rent Proposed by Concessionaire
- Airport Concessionaire Disadvantaged Business Enterprise (ACDBE) Goal
- Strict Deadlines
- Public Process [www.slcpurchasing.com](http://www.slcpurchasing.com)

REQUEST FOR PROPOSALS  
SALT LAKE CITY CORPORATION  
DEPARTMENT OF AIRPORTS  
AIRPORT RETAIL AND FOOD & BEVERAGE CONCESSIONS



October 2022





# Business Terms

# Business Terms



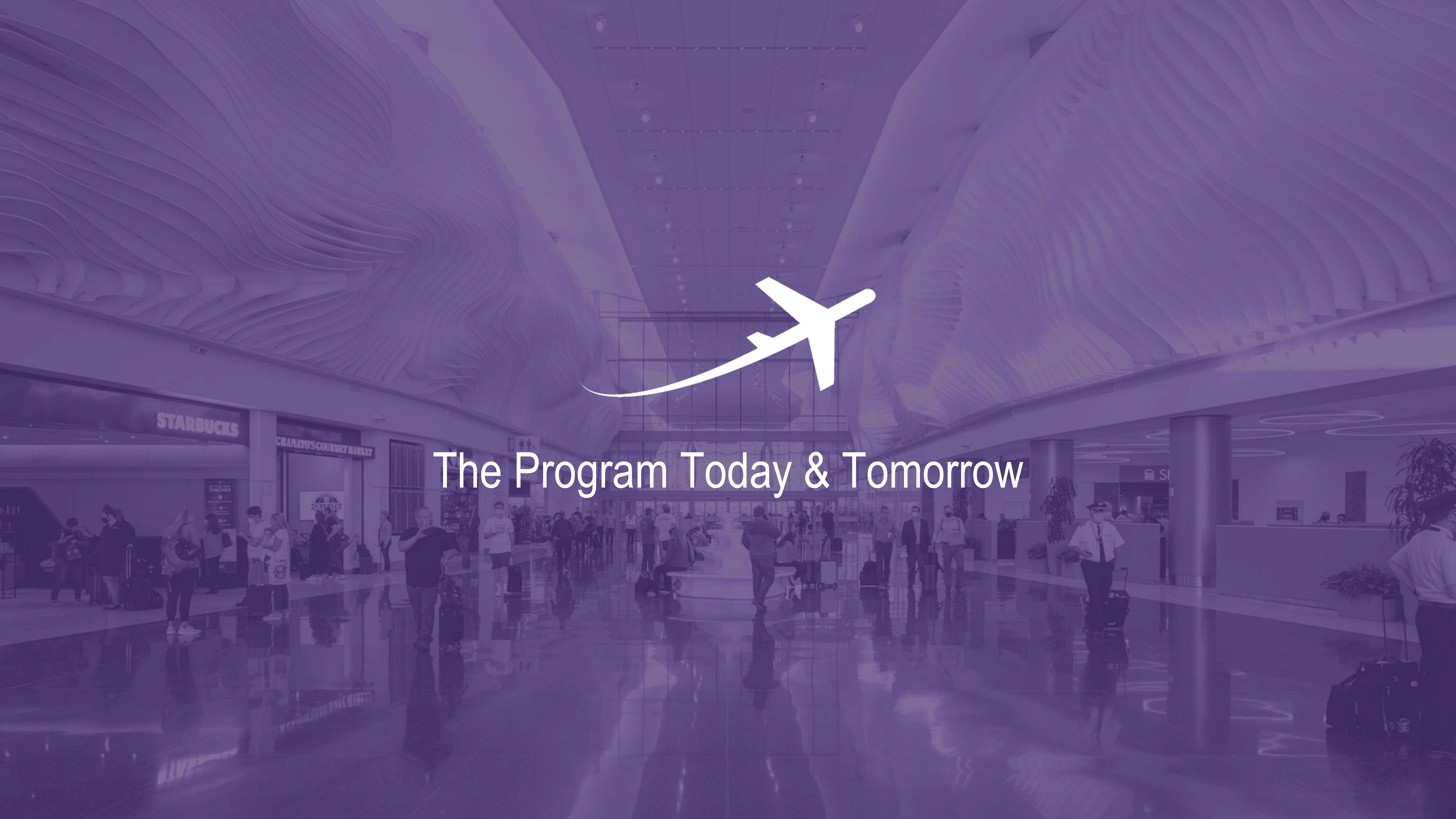
- 8-10 Year Agreements
- Shell & Core w/ Utilities Stubbed to Lease Lines
- Demo by Incoming Tenant (If applicable)
- Build-out By Tenant
  - Averaging (\$450/SF for Retail & \$1,000/SF for Food & Beverage)
- Percent Rent or Minimum Annual Guarantee
  - (Whichever is Greater)
- Central Receiving and Distribution Center (CRDC) Fee
  - 1.5% of Gross Revenues
- Electricity, Water/Sewer by Airport
- Natural Gas by Tenant
- Maintenance by Tenant
- Mid-Term Refurbishment
- Street Pricing



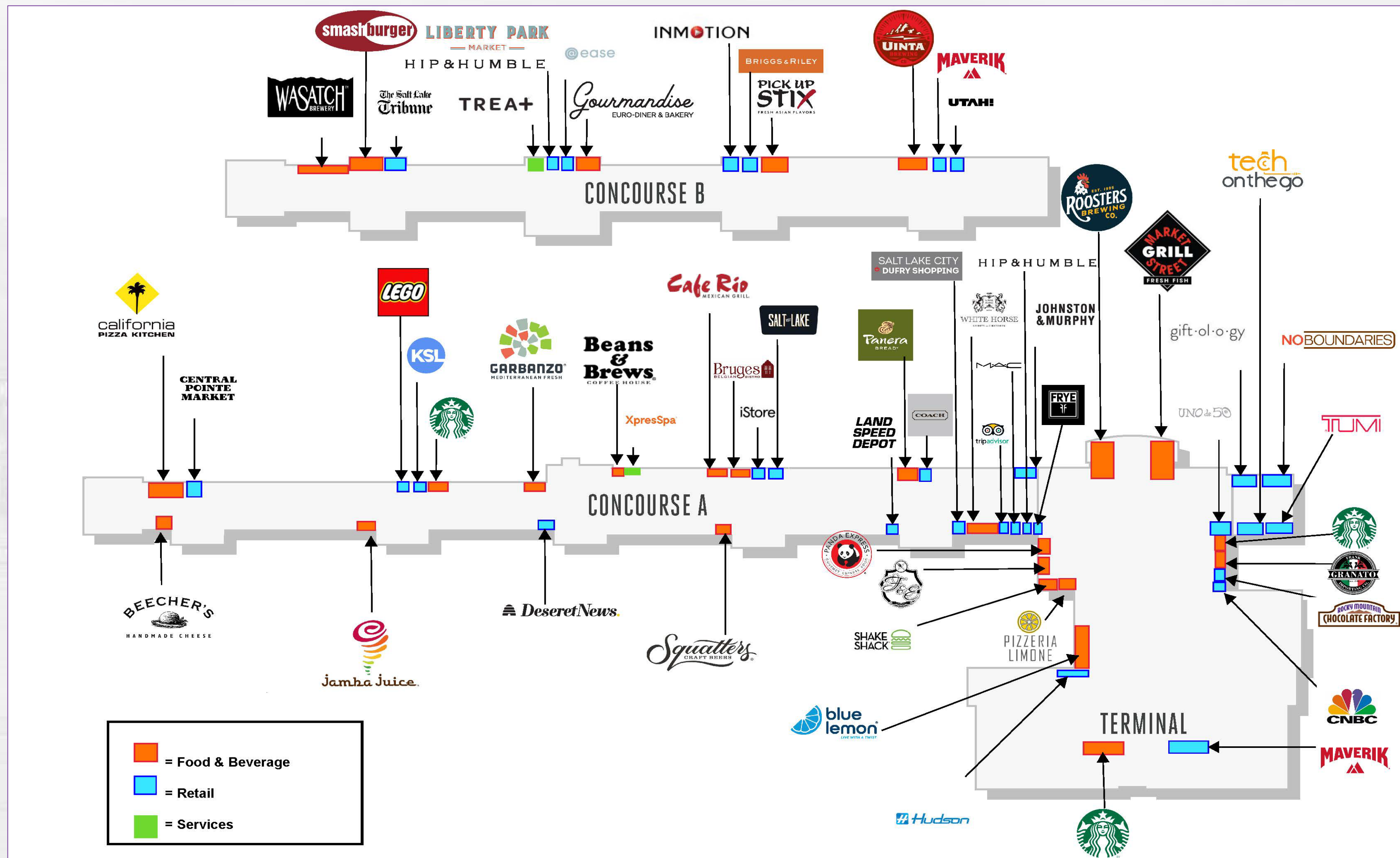
Example: Store XYZ with 14% Rent and MAG of \$200,000  
Annual Sales of \$1,000,000  
14% of \$1,000,000 = \$140,000  
\$140,000 is less than the MAG of \$200,000  
Therefore, the rent for that year would be \$200,000



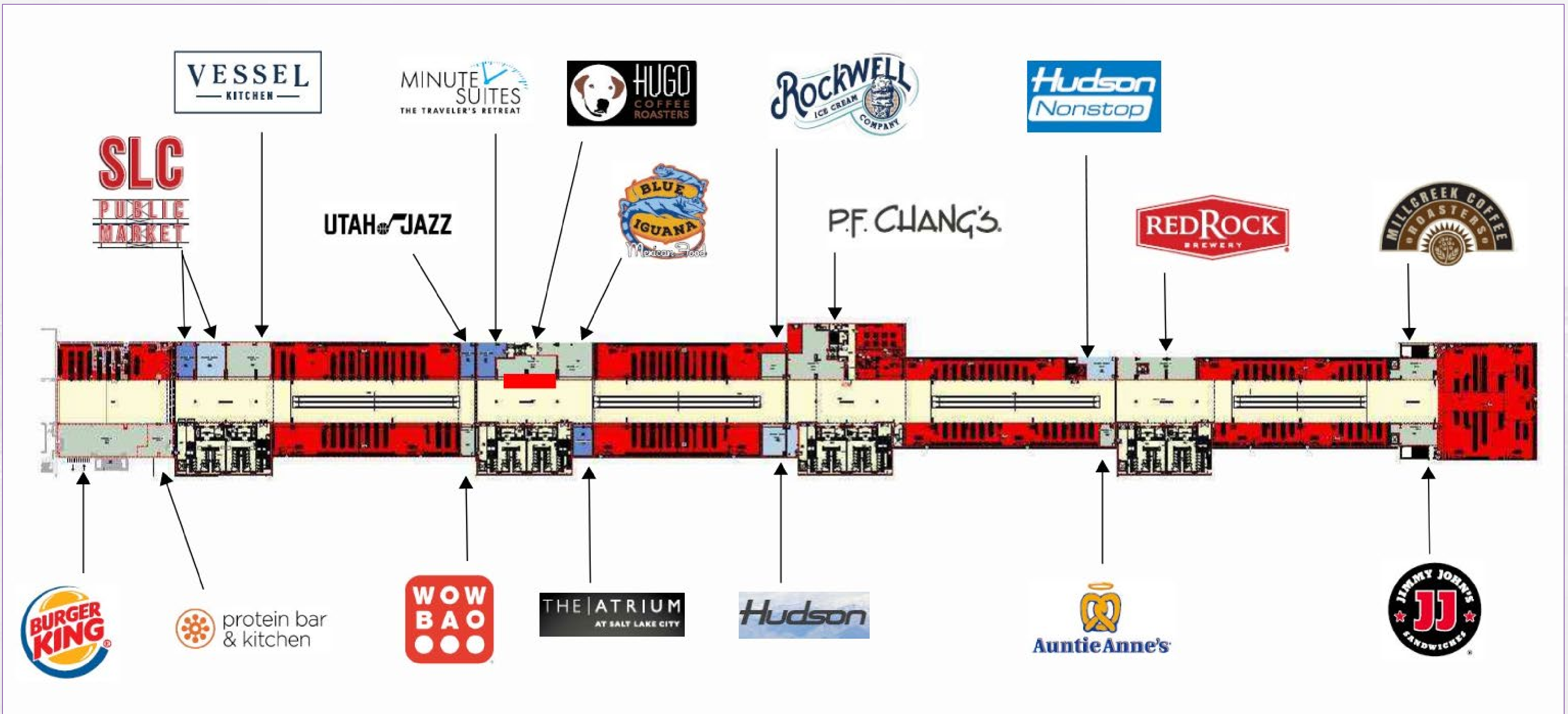
# The Program Today & Tomorrow



# Phase 1



# Phase 2



# Phase 3

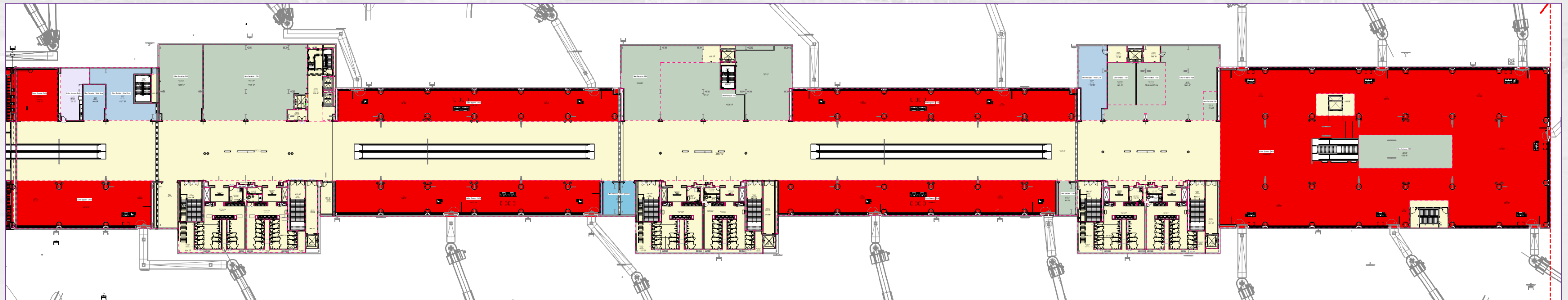




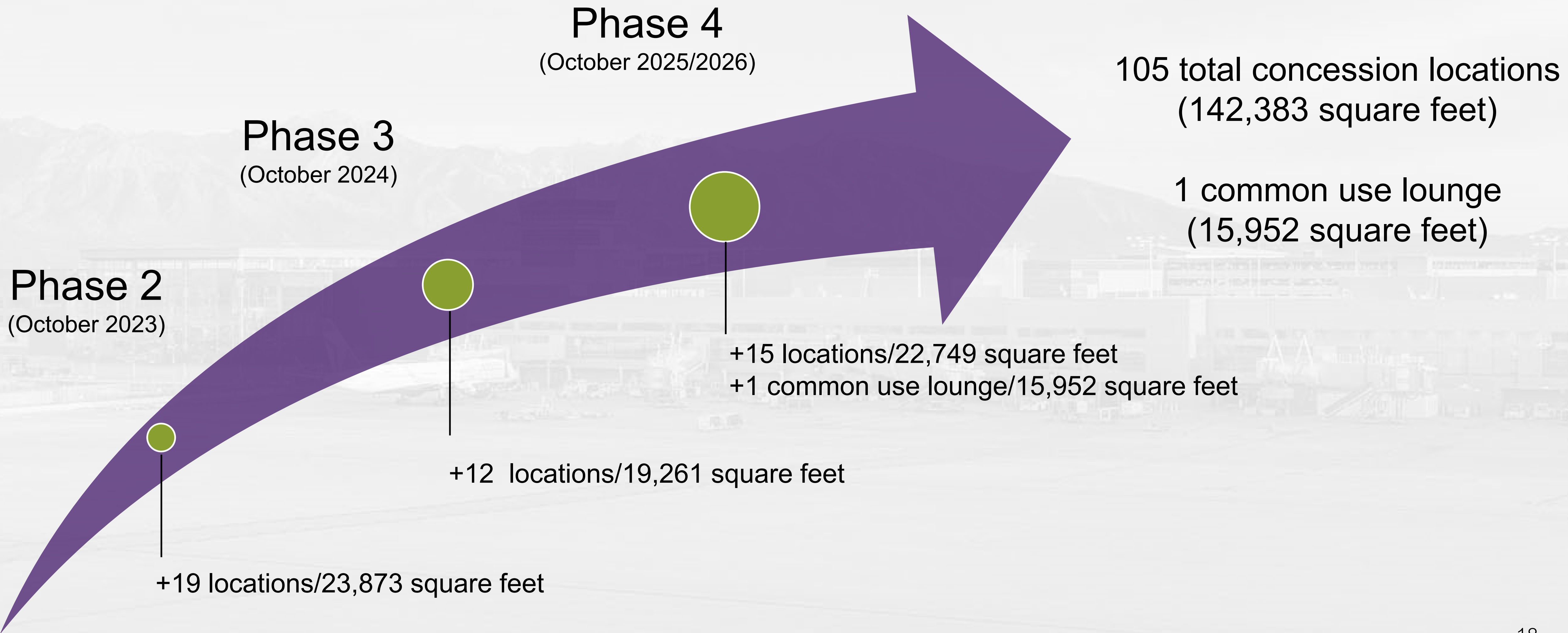
# Phase 4



- Final RFP for the New SLC
- 15 Locations
  - 10 Food & Beverage and 5 Retail (15<sup>th</sup> Location Deferred)
- Common Use Lounge (Separate RFP)
- Outreach Underway
- Tentative Schedule
  - 1) Release Late October 2023
  - 2) Proposals Due February 2024
  - 3) Lease Awards April 2024
  - 4) Locations Open October 2025 & October 2026



# Between Now and the Completion of Phase 4, the Concessions Program Will Nearly Double in Size





Questions?

**AGENDA:** DISCUSSION ITEM (D)  
**DATE:** 16 August 2023  
**TO:** Airport Advisory Board  
**FROM:** Bill Wyatt, Executive Director  
**SUBJECT:** Airport Revenue Bonds Series 2023A

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Brian Butler, Airport Chief Finance Officer, will present an update on the Airport's Revenue Bonds (presentation on file).



AIRPORT REVENUE BONDS SERIES 2023A  
AIRPORT ADVISORY BOARD

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8/16/2023





# Historical Transactions Compared to 2023

	Series 2017*	Series 2018*	Series 2021*	Series 2023 Proposed	Series 2023 Actual
Assumed Issuance Date	Closed February 23, 2017	Closed October 31, 2018	Closed August 5, 2021	August 1, 2023	August 1, 2023
Estimated Principal Amount	\$1.0 billion	\$850.6 million	\$904.6 million	\$445.2 million	\$600 million
Estimated Project Fund Deposit	\$883.8 million	\$771.5 million	\$974.6 million	\$400 million	\$583.2 million
Assumed True Interest Cost	4.09%	4.30%	2.90%	5.05%	4.55%
Capitalized Interest Period	Through 2020	Completely through 2020; Partially through 2023	Partially through July 2025	Partially through July 2025**	Completely through 2025; Partially through January 2026**
Assumed Final Maturity	7/1/2047	7/1/2048	7/1/2051	7/1/2053	7/1/2053

Source: PFM Financial Advisors LLC

\* Series 2017, Series 2018, and Series 2021 metrics are actuals

\*\* Capitalized interest period may be revised and will be based upon the placed in-service dates of the projects financed

# Estimated vs Actual Sources and Uses of Funds for the Series 2023 Bonds



## Estimated May 2023

Sources of Funds	
Bond Par Amount	\$445,240,000
Original Issue Premium	11,325,916
<b>Total Sources of Funds</b>	<b>\$456,565,916</b>

Uses of Funds	
Project Fund Deposit	\$400,000,000
Capitalized Interest	23,637,604
Debt Service Reserve Fund	30,252,275
Issuance Costs	2,676,037
<b>Total Uses of Funds</b>	<b>\$456,565,916</b>

Source: PFM Financial Advisors LLC

## Actual July 2023

Sources of Funds	
Bond Par Amount	600,000,000
Original Issue Premium	56,221,230
<b>Total Sources of Funds</b>	<b>\$656,221,230</b>

Uses of Funds	
Project Fund Deposit	\$583,210,158
Capitalized Interest	29,193,915
Debt Service Reserve Fund	41,045,675
Issuance Costs	2,771,482
<b>Total Uses of Funds</b>	<b>\$656,221,230</b>

Source: PFM Financial Advisors LLC

# Rating Upgrades and Press Coverage



**S&P Global Ratings**

About Ratings | Research & Insights | Sectors | Regulatory | Products & Benefits | Events

22-Jun-2023 | 16:35 EDT

## Salt Lake City International Airport Revenue Bond Rating Raised To 'A+' From 'A' On Strong Recovery, Finances

[View Analyst Contact Information](#)

**Overview**

BOSTON (S&P Global Ratings) June 22, 2023--S&P Global Ratings raised its long-term rating and underlying rating (SPUR) to 'A+' from 'A' on Salt Lake City's general airport revenue bonds (GARBs) issued for Salt Lake City International Airport (SLC). At the same time, S&P Global Ratings assigned its 'A+' long-term rating to SLC's anticipated \$444.8 million series 2023A (AMT) GARBs. The outlook is stable.

"The upgrade reflects a full recovery in passenger levels; impressive execution and delivery of a large, complex airport redevelopment program ahead of schedule; and recently updated airline operating agreements, with business terms that enhance cash flow funding of capital development and improve coverage while keeping financial metrics consistent with a strong financial risk profile," said S&P Global Ratings credit analyst Kurt Forsgren.

The stable outlook reflects our expectation that SLC will achieve and sustain coverage and debt metrics generally in line with current projections, meeting or exceeding forecasts and adhering to financial targets, as the capital program continues and additional debt is issued through 2027.

**THE BOND BUYER**

INDUSTRY TOPICS | WASHINGTON | REGIONS | MARKETS | TECH | NOTICES AND CALENDARS | COMMUNITY

AIRPORT REVENUE BONDS

## Boosted by rating upgrades, Salt Lake City airport to sell \$429 million of bonds

By [Karen Pierog](#) July 17, 2023, 12:05 p.m. EDT 5 Min Read

[f](#) [t](#) [in](#) [✉](#)

Salt Lake City International Airport (SLC) snagged two rating upgrades ahead of its upcoming trip into the municipal bond market to continue financing a \$5.135 billion project to replace its facilities.

The \$429 million of general airport revenue bonds scheduled to price Wednesday through BofA Securities and J.P. Morgan will mark the fourth debt sale since the once-debt-free airport commenced its [New SLC Airport Redevelopment Program in 2014](#).

**KBRA** Public Finance Press Release

## KBRA Upgrades City of Salt Lake, UT Airport Revenue Bonds to AA; Assigns AA, Stable Outlook to Airport Revenue Bonds, Series 2023A

New York (June 30, 2023)

KBRA upgrades the long-term rating on the City of Salt Lake, UT Airport Revenue Bonds to AA from AA-. Concurrently, KBRA assigns a long-term rating of AA to the City's Airport Revenue Bonds, Series 2023A (AMT). The Outlook is Stable. Airport Revenue Bonds are payable solely from and secured by a pledge of Net Revenues of the Airport System. Salt Lake City International Airport ("the Airport") is owned by the City of Salt Lake ("the City") and is operated and managed by the City's Department of Airports ("the Department").

The upgrade reflects the significant progress made by the Department in implementing and financing the \$5.1 billion New SLC, a large, multi-phase capital improvement program that substantially replaces all of the Airport's landside and terminal complex. As of July 1, 2023, nearly 99.5% of remaining project costs (\$2.4 billion) are fully covered under component guarantee maximum price contracts. Moreover, of the approximately \$4.0 billion in Airport Revenue Bonds expected to fund \$3.8 billion of New SLC projects, just \$830.3 million of par remains to be issued, representing less than one third of the total. An additional factor supporting the upgrade is the successful renegotiation of the Airline Use Agreement with nearly all of the Airport's Signatory Airlines. Each Signatory has signed an extension through at least June 30, 2034, with several airlines, including Delta Air Lines ("Delta"), SLC's hub carrier, extending through June 30, 2044. In KBRA's view, such actions demonstrate continued strong support for the New SLC, along with confidence in Department management that projects will continue to be implemented in a fiscally responsible manner.

**Bloomberg** News Story

07/06/2023 12:50:33 [BN] Bloomberg News

## Salt Lake City Airport Borrows to Rebuild as Passengers Surge

- Enplanements estimated to top 13 million pre-pandemic peak
- Credit rating upgraded on completion of airport redevelopment

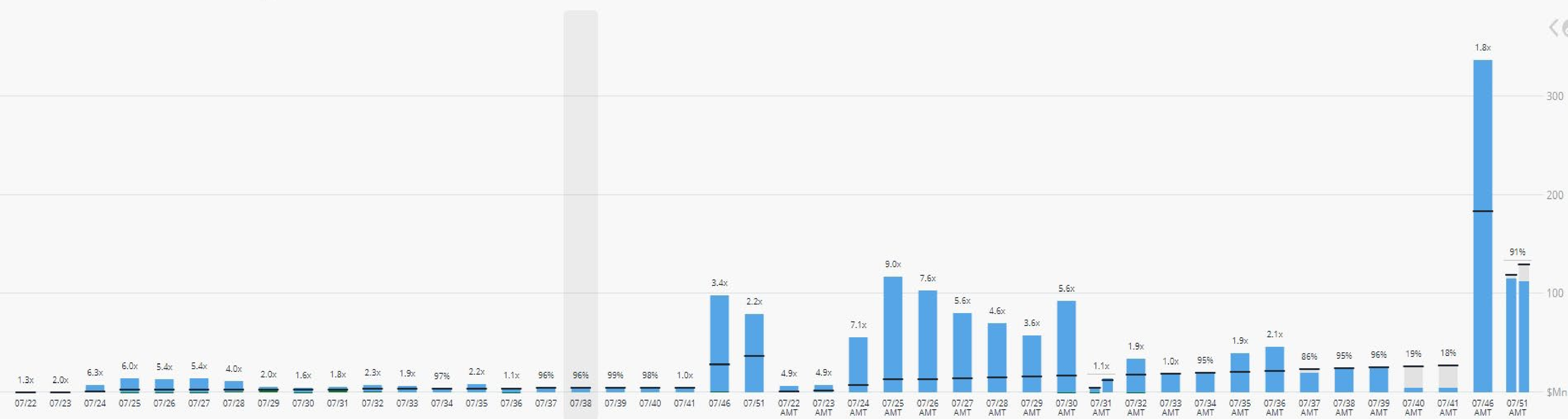
By Joe Mysak

(Bloomberg) -- The Salt Lake City International Airport will be riding a complete recovery from the pandemic and a credit rating upgrade when it comes to market on July 19.

S&P Global Ratings raised its long-term grade on the airport to A+ from A on June 22, saying it reflected "a full recovery in passenger levels; impressive execution and delivery of a large, complex airport redevelopment program ahead of schedule; and recently updated airline operating agreements."



■ UT Retail <1% 
 ■ Institutional 99% 
 ■ Stock 0% 
 [Show All](#)



Recent Orders View All (224) >

INVESCO Management & Research Inc. <small>Citigroup Global</small>	37,000 <sup>▲</sup> <small>A AMT: 07/01/2051, 4.000%</small>
Vanguard Funds <small>Citigroup Global</small>	16,750 <small>A AMT: 07/01/2038, 4.000%</small>
Vanguard Funds <small>Citigroup Global</small>	24,415 <small>A AMT: 07/01/2039, 4.000%</small>
Bessemer Trust Company N.A. <small>Citigroup Global</small>	12,000 <small>A AMT: 07/01/2032, 5.000%</small>
Bessemer Trust Company N.A. <small>Citigroup Global</small>	12,000 <small>A AMT: 07/01/2030, 5.000%</small>
Bessemer Trust Company N.A. <small>Citigroup Global</small>	10,000 <small>A AMT: 07/01/2031, 5.000%</small>
Bessemer Trust Company N.A. <small>Citigroup Global</small>	10,000 <sup>▼</sup> <small>A AMT: 07/01/2036, 5.000%</small>

Summary View Order Monitor >

**\$1,721,275 (1.9x)**  
TOTAL ORDERS (M)

**\$832,360** **\$72,210**  
FILL (M) BALANCE (M)

92%

100%
  81%
  96%

SHORT (0-10 YR) FILL
MID (11-20 YR) FILL
LONG (21-30+ YR) FILL

Top Managers Top Accounts

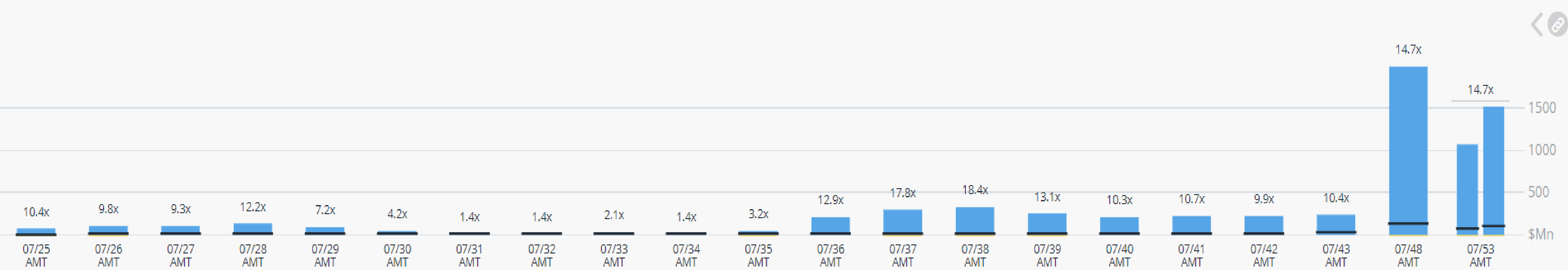
Mackay Shields	264,940
Bessemer Trust Company N.A.	107,690
Invesco Advisors	103,685
Mizuho Securities USA LLC	101,615
Fidelity Management & Research	96,410
TRowe Price	91,845
Capital Research	91,380
Alliance Bernstein	87,075
Eaton Vance	75,915
Vanguard Funds	67,985

\$600,000 SALT LAKE CITY, UTAH AIRPORT REVENUE BONDS, SERIES 2023A (AMT) SALT LAKE CITY INTERNATIONAL AIRPORT

Stock  Series 2023A

Overview Retail Managers Investors Managers/Accounts

■ UT Retail 0% 
 ■ NA Retail <1% 
 ■ Institutional 99% 
 ■ Stock 0% 
 Show All



Recent Orders View All (351) >

Individuals	Count
JP Morgan Sec	60
Goldman Sachs Asset Management	1,000
Goldman Sachs Asset Management	750
Millennium Partners, LP	25,000
Millennium Partners, LP	25,000
Millennium Partners, LP	25,000
PIMCO Advisors L.P.	5,000

Summary View Order Monitor >

**\$7,227,430 (12.0x)**  
TOTAL ORDERS (M)

**\$600,000** **\$000**  
FILL (M) BALANCE (M)

100% SHORT (0-10 YR) FILL
 100% MID (11-20 YR) FILL
 100% LONG (21-30+ YR) FILL

Top Managers Top Accounts Reports >

MACKAY SHIELDS LLC	508,115
Nuveen Asset Management, LLC	504,285
PIMCO Advisors L.P.	489,680
MIZUHO CORPORATE BANK (USA)	467,755
Western Asset Management (SMA)	388,650
Centiva Capital	214,830
Putnam	211,490
Vanguard	208,580
Lord Abbett	208,115
Fidelity Management & Research	194,690

# Repricing



SALT LAKE CITY, UTAH  
AIRPORT REVENUE BONDS, SERIES 2023A (AMT)  
SALT LAKE CITY INTERNATIONAL AIRPORT

Maturity	Coupon	Yield	Change	Spread to MMD
7/1/2025	5.00%	3.49%	-12	63.00
7/1/2026	5.00%	3.43%	-10	70.00
7/1/2027	5.00%	3.34%	-10	75.00
7/1/2028	5.00%	3.37%	-12	83.00
7/1/2029	5.00%	3.45%	-8	92.00
7/1/2030	5.00%	3.48%	-5	99.00
7/1/2031	5.00%	3.52%	0	107.00
7/1/2032	5.00%	3.53%	0	107.00
7/1/2033	5.00%	3.60%	0	107.00
7/1/2034	5.00%	3.64%	0	105.00
7/1/2035	5.00%	3.65%	-5	98.00
7/1/2036	5.25%	3.65%	-15	85.00
7/1/2037	5.25%	3.73%	-20	79.00
7/1/2038	5.25%	3.82%	-20	79.00
7/1/2039	5.25%	3.90%	-15	83.00
7/1/2040	5.25%	3.97%	-12	86.00
7/1/2041	5.25%	4.01%	-12	85.00
7/1/2042	5.25%	4.04%	-12	85.00
7/1/2043	5.25%	4.07%	-12	84.00
7/1/2048	5.25%	4.24%	-15	80.00
7/1/2053	5.25%	4.28%	-15	79.00
7/1/2053	5.50%	4.22%	-15	73.00

# Airport Sector Update

## Tabulated Comparison of Recent Airport AMT Pricing Credit Spreads



Comparison of Recent Airport Pricing Spreads								
Issuer Name	AMT							
	SLC	HAS	MWAA	PHX	FAT	AVL	NOAB	LAWA
Sale Date	07/19/23	06/29/23	05/24/23	05/16/23	05/11/23	04/27/23	04/11/23	03/28/23
Series	2023A	2023A	2023A	2023	2023A	2023	2023B	2023A
Par Amount	\$600,000,000	\$647,865,000	\$436,225,000	\$96,540,000	\$86,030,000	\$175,000,000	\$18,365,000	\$248,010,000
Credit Rating (M/S/F/K)	A2 / A+ / - / AA	A1 / - / A+ / -	Aa3 / AA- / AA- / -	Aa2 / AA- / - / -	- / A / - / A+	Baa2 / - / - / A+	A2 / - / A / -	Aa3 / AA- / AA- / -
Call Option	Jul 1, 2033	Jul 1, 2033	Oct 1, 2032	Non-Callable	Jul 1, 2033	Jul 1, 2033	Jan 1, 2033	May 15, 2033
Bond Insurance	N/A	AGM	N/A	N/A	BAM	AGM	N/A	N/A
0								
1			+60	+50	+75			+60
2	+63		+72	+60	+83		+75	+65
3	+70	+75	+83	+74	+88		+80	+75
4	+75	+90	+92	+87	+96	+108	+85	+80
5	+83	+100	+98	+92	+103	+117	+90	+85
6	+92	+102	+106	+100	+108	+120	+95	+90
7	+99	+109	+114	+105	+111	+123	+100	+97
8	+107	+111	+116	+105	+113	+125	+105	+98
9	+107	+112	+116	+105	+113	+125	+108	+98
10	+107	+110	+113		+113	+125	+110	+100
11	+105	+108	+108		+113	+122	+110	+102
12	+98	+104	+105		+112	+121	+108	+101
13	+85 (5.25%)	+102	+102		+110	+117	+107	+97
14	+79 (5.25%)	+97	+101		+106	+117	+107	+100
15	+79 (5.25%)	+95	+101		+107	+116	+107	+101
16	+83 (5.25%)	+93 (5.25%)	+97 (5.25%)		+110	+112 (5.25%)	+107	+100 (5.25%)
17	+86 (5.25%)	+95 (5.25%)	+97 (5.25%)		+110	+113 (5.25%)	+111	+100 (5.25%)
18	+85 (5.25%)	+95 (5.25%)	+97 (5.25%)		+110	+115 (5.25%)	+113	+100 (5.25%)
19	+85 (5.25%)	+94 (5.25%)	+97 (5.25%)		+123 (4.00%)	+115 (5.25%)	+115	+100 (5.25%)
20	+84 (5.25%)	+94 (5.25%)	+97 (5.25%)		+121 (4.125%)	+115 (5.25%)		+119 (4.125%)
21					+123 (4.25%)			
22								
23								
24								
25	+80 (5.25%)	+95 (5.25%)	+88 (5.25%)		+97	+109 (5.25%)		+95 (5.25%)
26								
27								
28								
29								
30	+73 / +79 (5.25% / 5.50%)	+94 / +115 (5.25% / 4.50%)	+88 / +113 (5.25% / 4.50%)		+97	+110 (5.25%)		

# Pricing Day



# Salt Lake City, Utah | Salt Lake City International Airport

## \$600,000,000 Airport Revenue Bonds, Series 2023A (AMT)



Pricing Date:	July 19, 2023		
Issuer:	Salt Lake City, Utah   Salt Lake City International Airport		
Issue:	\$600,000,000 Airport Revenue Bonds, Series 2023A (AMT)		
Ratings:	Moody's: A2 (Stable Outlook); S&P: A+ (Stable Outlook); Kroll: AA (Stable Outlook)		
Purpose:	(1) Finance a portion of the cost of the design and construction of the New SLC, (2) make a deposit to Common Reserve Fund, (3) fund a portion of the interest accruing on the Series 2023A Bonds, and (4) pay the costs of issuance of the 2023A Bonds		
Structure:	<b>Maturity</b>	<b>Coupon</b>	<b>Credit Spread</b>
	2025 - 2035 Serial Bonds	5.00%	MMD + (63 - 107) bps
	2036 - 2043 Serial Bonds	5.25%	MMD + (79 - 86) bps
	2048 Term Bond	5.25%	MMD + 80 bps
	2053 Term Bond	5.25%	MMD + 79 bps
	2053 Term Bond	5.50%	MMD + 73 bps
Call Feature:	July 1, 2033 at par		
Disclosure:	<a href="https://www.munios.com/munios-notice.aspx?e=C09MT">https://www.munios.com/munios-notice.aspx?e=C09MT</a>		
BofA Role:	Book-running Senior Manager		

- On July 19, 2023, Salt Lake City, Utah issued \$600,000,000 Airport Revenue Bonds, Series 2023A (AMT)
  - Proceeds of the Bonds will be used to finance portions of the New SLC and related costs of the City's Department of Airports at Salt Lake City International Airport (the "Airport")
- The "New SLC", formerly known as the Airport Redevelopment Program, is a comprehensive and integrated series of projects that has resulted in the replacement of substantially all of the Airport's landside and terminal complex facilities and the demolition of the previous facilities
  - The New SLC consists of the Terminal Redevelopment Program (\$2.86 billion in project costs) and the North Concourse Program (\$2.27 billion)
- Prior to 2017, the Airport was the only large-hub airport that had no debt outstanding
  - The Airport has since issued three tranches of bonds in 2017, 2018, and 2021 to fund approximately \$2.7 billion of the project costs of the New SLC
  - The 2023A Bonds represents the fourth tranche of new money bonds that the Airport will have issued since 2017
- After downgrading the credit from A+ to A in 2020, S&P upgraded the Airport's credit rating to A+ in connection with the issuance of the 2023A Bonds; the Airport also secured an upgrade from Kroll to AA from AA-
- The Airport's investor presentation was viewed by 54 unique investors from 43 firms; the BofA sales force also arranged three 1x1 calls with key investors
- Market conditions leading up to pricing were very favorable, driven primarily by the large July redemptions as investors looked to reinvest its funds after principal redemptions
  - While the Airport showed an offering size of \$429 million on its POS, it upsized the financing to \$600 million when it entered the market on July 19
- The offering received an exceptionally strong investor response with nearly \$8.0 billion of orders from 92 unique investors
  - BofA was able to lower yields at the front and back ends of the curve by up to 20 basis points
  - The all-in TIC for the financing was 4.55% for a weighted average maturity of 19.4 years

*The bonds maturing from 2037 and longer achieved the tightest spread to MMD of any AMT airport offering since February 2022*



Questions?



## Advisory Board Meeting

August 16, 2023

## Media Clippings

<https://slairport.com/assets/pdfDocuments/AABoard/Aug2023ClippingPacket.pdf>

Compiled by the Communication & Marketing Dept.





Advisory Board  
Meeting

August 16, 2023

Information

**SALT LAKE CITY DEPARTMENT OF AIRPORTS**  
**(An Enterprise Fund of Salt Lake City Corporation)**  
**Statements of Net Position (Unaudited)**  
**(Amounts in Thousands)**

<i>As of May 31,</i>	<b>2023</b>	<b>2022</b>
<b>ASSETS</b>		
<b>Current Assets</b>		
Cash and cash equivalents	\$ 226,984	\$ 224,360
Restricted cash and cash equivalents	60,990	500,653
Restricted investments	44,865	42,695
Airline and rental fees receivable	38,090	15,518
Loans receivable	6,578	6,623
Leases receivable	41,633	-
Other assets	7,889	7,712
<b>Total current assets</b>	<b>427,029</b>	<b>797,561</b>
<b>Noncurrent Assets</b>		
Restricted cash and cash equivalents	106,057	113,640
Restricted investments	154,281	152,489
Investments	1	1
Loans receivable	3,733	8,734
Leases receivable	135,962	-
Net pension asset	12,721	-
Other assets	13,051	12,993
<b>Total noncurrent assets and investments</b>	<b>425,806</b>	<b>287,857</b>
<b>Capital assets</b>		
Land	112,474	111,696
Building and improvements	3,481,541	3,445,894
Equipment	342,130	341,458
Construction in progress	1,132,210	680,652
<b>Total capital assets - at cost</b>	<b>5,068,355</b>	<b>4,579,700</b>
Less accumulated depreciation	1,089,517	994,459
<b>Net capital assets</b>	<b>3,978,838</b>	<b>3,585,241</b>
<b>Total noncurrent assets</b>	<b>4,404,644</b>	<b>3,873,098</b>
<b>Total Assets</b>	<b>4,831,673</b>	<b>4,670,659</b>
<b>Deferred Outflows of Resources</b>	<b>5,511</b>	<b>4,413</b>
<b>Total Assets and Deferred Outflows of Resources</b>	<b>\$ 4,837,184</b>	<b>\$ 4,675,072</b>

**SALT LAKE CITY DEPARTMENT OF AIRPORTS**  
**(An Enterprise Fund of Salt Lake City Corporation)**  
**Statements of Net Position (Unaudited)**  
**(Amounts in Thousands)**

<i>As of May 31,</i>	<b>2023</b>	<b>2022</b>
<b>LIABILITIES</b>		
<b>Current Liabilities</b>		
Accounts payable	\$ 11,689	\$ 39,420
Accrued compensation	1,903	1,676
Interest payable	55,931	73,710
Other accrued liabilities	22,245	18,184
Current bonds payable	21,920	20,345
<b>Total current liabilities</b>	<b>113,688</b>	<b>153,335</b>
<b>Noncurrent Liabilities</b>		
Revenue bonds payable	3,103,979	3,150,548
Noncurrent compensation liability	4,465	4,360
Net pension liability	-	1,152
Other accrued liabilities	26,529	17,843
<b>Total noncurrent liabilities</b>	<b>3,134,973</b>	<b>3,173,903</b>
<b>Total Liabilities</b>	<b>3,248,661</b>	<b>3,327,238</b>
<b>Deferred Inflows of Resources</b>		
Deferred inflows - revenue collected in advance	7,055	2,219
Deferred inflows - leases	177,595	-
Deferred inflows - pension	16,547	8,944
<b>Total Deferred Inflows of Resources</b>	<b>201,197</b>	<b>11,163</b>
<b>NET POSITION</b>		
Net investment in capital assets	1,152,784	1,160,324
Restricted for		
Capital projects	66,349	63,508
Debt service	278,932	285,985
Unrestricted	(110,739)	(173,146)
<b>Net Position</b>	<b>1,387,326</b>	<b>1,336,671</b>
<b>Total Liabilities, Deferred Inflows of Resources, and Net Position</b>	<b>\$ 4,837,184</b>	<b>\$ 4,675,072</b>

**SALT LAKE CITY DEPARTMENT OF AIRPORTS**

(An Enterprise fund of Salt Lake City Corporation)

**Statements of Revenues, Expenses, and Changes in Fund Net Position (Unaudited)**

(Amounts in Thousands)

<i>for the Eleven month period ended May,</i>	<b>2023</b>	<b>2022</b>
<b>Operating Revenues</b>		
Airline revenue	\$ 135,002	\$ 132,963
Terminal concessions	12,580	22,247
Landside concessions	94,633	83,713
Lease revenue	9,594	8,449
General aviation	3,748	3,158
State aviation tax	2,765	2,604
Other revenue	9,868	4,763
Operating revenues	268,190	257,897
Less airline revenue sharing	(14,256)	(12,391)
Total operating revenues	253,934	245,506
<b>Operating Expenses</b>		
Salaries and benefits	54,601	49,821
Materials and supplies	19,104	11,365
Maintenance contracts	20,100	15,692
Charges and services	25,708	23,188
Utilities	7,522	6,166
Inter-governmental	17,260	15,592
Other expenses	6,710	3,838
Total operating expenses before depreciation	151,005	125,662
<b>Operating Income Before Depreciation</b>	102,929	119,844
<b>Depreciation Expense</b>	135,099	180,464
<b>Operating Loss</b>	(32,170)	(60,620)
<b>Non-Operating Revenues (Expenses)</b>		
Passenger facility charges	44,937	44,703
Customer facility charges	13,650	12,571
Interest income	26,097	4,226
Interest expense	(116,131)	(136,301)
Bond issuance costs	(127)	(4,150)
Contribution of capital assets	-	239
Other revenue (expenses), net	286	3,952
Net non-operating loss	(31,288)	(74,760)
<b>Capital Contributions</b>		
Contributions and grants	41,023	55,829
Total capital contributions	41,023	55,829
<b>Net Position</b>		
Decrease in net position	(22,435)	(79,551)
Net Position, beginning of period	1,409,761	1,416,222
Net Position, end of period	\$ 1,387,326	\$ 1,336,671

**SALT LAKE CITY DEPARTMENT OF AIRPORTS**

(An Enterprise fund of Salt Lake City Corporation)

**OPERATING REVENUES AND EXPENDITURES TO BUDGET (Unaudited)**

(Amounts in Thousands)

	Jul 2022 - May 2023 ACTUALS	Jul 2022 - May 2023 BUDGET	SURPLUS/ DEFICIT	PERCENT CHANGE
<b>Revenues</b>				
Landing Fees	\$ 45,844	\$ 52,791	\$ (6,947)	-13.2%
Fuel Farm	1,787	1,659	128	7.7%
Aircraft Remain Overnight Fees	383	504	(121)	-24.1%
Cargo Bldg. & Ramp Use Fee	1,707	1,799	(92)	-5.1%
Security Charges to TSA	253	312	(59)	-19.0%
Extraordinary Service Charges	75	63	12	18.7%
Passenger Boarding Bridges	1,561	1,451	110	7.6%
Tenant Telephone Fees	54	54	0	0.4%
Terminal Rents	82,927	80,683	2,244	2.8%
General Aviation Hangars	955	1,043	(88)	-8.4%
FBO Hangars/Fuel Oil Royalty	750	720	30	4.2%
Flight Kitchens	2,422	2,135	287	13.5%
Other Buildings & Office Space	5,223	5,440	(217)	-4.0%
Food Service & Vending	8,809	17,192	(8,383)	-48.8%
News/Gift Shop	3,249	7,545	(4,296)	-56.9%
Car Rental	32,616	33,117	(501)	-1.5%
Leased Site Areas	4,834	4,391	443	10.1%
Auto Parking/Ground Transportation	61,974	53,830	8,144	15.1%
Advertising	521	530	(9)	-1.7%
State Aviation Fuel Tax	2,765	2,956	(191)	-6.5%
Military	157	157	(0)	0.0%
Glycol Recycling Sales	485	281	204	72.8%
Auxiliary Airport Fuel Sales	2,043	1,266	777	61.4%
Other	6,796	877	5,919	674.9%
Less: Airline Revenue Sharing	(14,256)	(12,940)	(1,316)	10.17%
<b>Total Operating Revenues</b>	<b>253,934</b>	<b>257,856</b>	<b>(3,922)</b>	<b>-1.5%</b>
<b>Expenses</b>				
Salary & Wages	39,027	40,519	1,492	3.7%
Employee Benefits	16,390	18,115	1,725	9.5%
Maintenance Supplies	12,085	9,836	(2,249)	-22.9%
Automotive Supplies	4,605	3,675	(930)	-25.3%
Other Supplies	2,414	2,920	506	17.3%
Insurance Premiums	2,675	3,183	508	16.0%
Janitorial Service	13,839	14,805	966	6.5%
Maintenance Contracts	6,262	7,200	938	13.0%
Other Contractual Services	12,583	16,821	4,238	25.2%
Professional & Tech Services	13,125	22,346	9,221	41.3%
Utilities	7,522	6,973	(549)	-7.9%
Administrative Service Fee	1,090	1,207	117	9.7%
Aircraft Rescue Fire Fighting	6,568	6,568	0	0.0%
Police Services	9,602	9,602	0	0.0%
Other Expenses	4,035	2,293	(1,742)	-76.0%
Contingency Reserve	-	917	917	100.0%
Operating Expenses Before Capitalized Salaries	151,822	166,980	15,158	9.1%
Capitalized Salaries	817	817	-	0.0%
<b>Total Operating Expenses</b>	<b>151,005</b>	<b>166,163</b>	<b>15,158</b>	<b>9.1%</b>
<b>Operating Income</b>	<b>\$ 102,929</b>	<b>\$ 91,693</b>	<b>\$ 11,236</b>	<b>12.3%</b>

**SALT LAKE CITY DEPARTMENT OF AIRPORTS**

(An Enterprise fund of Salt Lake City Corporation)

**OPERATING REVENUES AND EXPENDITURES TO PRIOR YEAR (Unaudited)**

(Amounts in Thousands)

	<b>Jul 2022 - May 2023</b>	<b>Jul 2021 - May 2022</b>	<b>DOLLAR CHANGE</b>	<b>PERCENT CHANGE</b>
<b>Revenues</b>				
Landing Fees	\$ 45,844	\$ 51,197	\$ (5,353)	-10.5%
Fuel Farm	1,787	1,781	6	0.4%
Aircraft Remain Overnight Fees	383	349	34	9.8%
Cargo Bldg. & Ramp Use Fee	1,707	1,599	108	6.8%
Security Charges to TSA	253	332	(79)	-23.8%
Extraordinary Service Charges	75	66	9	13.6%
Passenger Boarding Bridges	1,561	1,494	67	4.5%
Tenant Telephone Fees	54	49	5	10.5%
Terminal Rents	82,927	75,333	7,594	10.1%
General Aviation Hangars	955	984	(29)	-2.9%
FBO Hangars/Fuel Oil Royalty	750	732	18	2.5%
Flight Kitchens	2,422	1,978	444	22.4%
Other Buildings & Office Space	5,223	5,190	33	0.6%
Food Service & Vending	8,809	13,092	(4,283)	-32.7%
News/Gift Shops	3,249	8,386	(5,137)	-61.3%
Car Rental	32,616	33,978	(1,362)	-4.0%
Leased Site Areas	4,834	4,241	593	14.0%
Auto Parking/Ground Transportation	61,974	49,695	12,279	24.7%
Advertising	521	769	(248)	-32.3%
State Aviation Fuel Tax	2,765	2,604	161	6.2%
Military	157	157	-	0.0%
Glycol Recycling Sales	485	446	39	8.7%
Auxiliary Airport Fuel Sales	2,043	1,442	601	41.7%
Other	6,796	2,003	4,793	239.3%
Less: Airline Revenue Sharing	(14,256)	(12,391)	(1,865)	15.0%
<b>Operating Revenues</b>	<b>253,934</b>	<b>245,506</b>	<b>8,428</b>	<b>3.4%</b>
<b>Expenses</b>				
Salary & Wages	\$ 39,027	\$ 35,393	\$ 3,634	10.3%
Employee Benefits	16,390	15,445	945	6.1%
Maintenance Supplies	12,085	6,309	5,776	91.6%
Automotive Supplies	4,605	3,661	944	25.8%
Other Supplies	2,414	1,395	1,019	73.1%
Insurance Premiums	2,675	2,539	136	5.4%
Janitorial Service	13,839	10,279	3,560	34.6%
Maintenance Contracts	6,262	5,413	849	15.7%
Other Contractual Services	12,583	10,113	2,470	24.4%
Professional & Tech Service	13,125	13,075	50	0.4%
Utilities	7,522	6,166	1,356	22.0%
Administrative Service Fee	1,090	2,401	(1,311)	-54.6%
Aircraft Rescue Fire Fighting	6,568	5,354	1,214	22.7%
Police Services	9,602	7,837	1,765	22.5%
Other Expenses	4,035	1,300	2,735	210.4%
Operating Expenses Before Capitalized Salaries	151,822	126,680	25,142	19.8%
Capitalized Salaries	817	1,018	(201)	-19.7%
<b>Total Operating Expenses</b>	<b>151,005</b>	<b>125,662</b>	<b>25,343</b>	<b>20.2%</b>
<b>Operating Income</b>	<b>\$ 102,929</b>	<b>\$ 119,844</b>	<b>\$ (16,915)</b>	<b>-14.1%</b>

## SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

### Statements of Cash Flows (Unaudited)

(Amounts in Thousands)

<i>for the month ended March 30,</i>	<b>2023</b>	<b>2022</b>
<b>Cash Flows from Operating Activities</b>		
Cash received from providing services	\$ 194,084	\$ 225,610
Cash paid for services for intra-governmental charges	(16,960)	(5,127)
Cash paid to suppliers	(66,640)	(63,519)
Cash paid to employees	(43,153)	(39,712)
<b>Net cash from operating activities</b>	<b>67,330</b>	<b>117,251</b>
<b>Cash Flows from Investing Activities</b>		
Cash paid for investments	(39,823)	(285,200)
Cash proceeds from investments	33,522	200,356
Interest received on investments and concession loans	16,760	2,059
Payments for concession loans	(308)	(1,345)
Payments received on concession loans	3,732	7,350
<b>Net cash from investing activities</b>	<b>13,883</b>	<b>(76,780)</b>
<b>Cash Flows from Capital and Related Financing Activities</b>		
Purchase of capital equipment	(4,774)	(2,011)
Payments for acquisition and construction of capital assets	(354,210)	(363,360)
Principal paid on revenue bonds	(21,920)	-
Proceeds from issuance of revenue bonds payable	-	1,139,949
Payment for capital assets contributed to TSA	-	(239)
Payment on line of credit	-	(268,642)
Interest paid on bonds and line of credit	(136,108)	(110,029)
Bond issuance costs	-	(1,418)
Interest received from leases	3,820	-
Passenger facility charges	35,371	36,346
Customer facility charges	12,279	10,894
Proceeds from sale of capital assets and equipment	286	134
Contributions and grants	33,508	75,252
<b>Net cash used for capital and related financing activities</b>	<b>(431,748)</b>	<b>516,875</b>
<b>Net (Decrease) in Cash and Cash Equivalents</b>	<b>(350,535)</b>	<b>557,345</b>
<b>Cash and Cash Equivalents - Beginning of Year</b>	<b>767,021</b>	<b>292,793</b>
<b>Cash and Cash Equivalents - End of Year</b>	<b>\$ 416,487</b>	<b>\$ 850,138</b>

## SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

### Statements of Cash Flows (Unaudited)

(Amounts in Thousands)

<i>for the Nine month period ended March,</i>	<b>2023</b>	<b>2022</b>
<b>Reconciliation of Operating Income to Net</b>		
<b>Cash from Operating Activities</b>		
Operating loss	\$ (32,974)	\$ (39,861)
Adjustments to reconcile operating loss to net cash from operating activities		
Depreciation	110,535	147,652
Pension benefit	-	-
Changes in assets and liabilities		
Airline and rental fee receivable	(397)	10,076
Other assets	1,248	(208)
Accounts payable	(6,022)	1,733
Other accrued liabilities	(8,667)	2,173
Deferred inflows	3,549	(4,401)
Deposits and advance rentals	58	86
<b>Net cash from operating activities</b>	<b>67,330</b>	<b>117,250</b>
<b>Schedule of Non-cash Activities</b>		
Contributions and grants	(5,320)	(30,304)
Passenger facility charges (includes interest)	(2,811)	(3,843)
Customer facility charges (includes interest)	(3,107)	(2,467)
Bond issuance costs	12	(1,592)
Contributions of capital assets	-	(239)
<b>Total Noncash Activities</b>	<b>\$ (11,225)</b>	<b>\$ (38,445)</b>





**SALT LAKE CITY INTERNATIONAL AIRPORT  
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT  
FIVE MONTHS ENDED MAY 2023**

	May 2023	CHANGE	Year to date 2023	CHANGE	12 MO ROLLING Ending 05/2023	CHANGE
<b>PASSENGERS</b>						
<i>DOMESTIC</i>						
Enplaned - Local	716,396	-4.27%	3,737,193	6.16%	8,737,506	6.37%
Enplaned - Connections	401,777	5.42%	1,661,583	0.66%	4,360,802	-4.60%
Less International	-59,514		-270,660		-665,483	
Enplaned	1,058,659	-1.77%	5,128,116	3.06%	12,432,825	0.32%
Deplaned - Local	742,416	10.67%	3,817,051	11.94%	8,939,115	9.97%
Deplaned - Connection	401,777	5.42%	1,661,583	0.66%	4,360,802	-4.60%
Less International	-59,020		-270,597		-655,202	
Deplaned	1,085,173	10.15%	5,208,037	7.56%	12,644,715	2.92%
<b>TOTAL DOMESTIC</b>	<b>2,143,832</b>	<b>3.92%</b>	<b>10,336,153</b>	<b>5.28%</b>	<b>25,077,540</b>	<b>1.61%</b>
<i>INTERNATIONAL</i>						
Enplaned	59,514	15.11%	270,660	38.55%	665,483	70.10%
Deplaned	59,020	-11.57%	270,597	23.64%	655,202	58.28%
<b>TOTAL INTERNATIONAL</b>	<b>118,534</b>	<b>0.08%</b>	<b>541,257</b>	<b>30.67%</b>	<b>1,320,685</b>	<b>64.03%</b>
<b>TOTAL PASSENGERS</b>	<b>2,262,366</b>	<b>3.71%</b>	<b>10,877,410</b>	<b>6.31%</b>	<b>26,398,225</b>	<b>3.59%</b>
<b>LANDED WEIGHT</b>						
Air Carriers	1,205,713,717	2.41%	5,961,051,840	3.70%	14,376,121,354	-2.87%
Cargo Carriers	87,017,367	-16.20%	434,780,503	-16.51%	1,179,723,927	-11.03%
<b>TOTAL LANDED WEIGHT (LBS)</b>	<b>1,292,731,084</b>	<b>0.91%</b>	<b>6,395,832,343</b>	<b>2.02%</b>	<b>15,555,845,281</b>	<b>-3.54%</b>
<b>MAIL</b>						
Enplaned	4,181,887	70.16%	10,859,854	-14.65%	28,842,570	-11.27%
Deplaned	3,755,678	171.79%	8,689,413	23.47%	19,782,223	16.26%
<b>TOTAL MAIL (LBS)</b>	<b>7,937,565</b>	<b>106.74%</b>	<b>19,549,267</b>	<b>-1.07%</b>	<b>48,624,793</b>	<b>-1.81%</b>
<b>CARGO</b>						
Enplaned	13,217,757	-10.77%	66,246,812	-15.02%	178,036,074	-11.25%
Deplaned	13,930,760	-15.80%	67,651,117	-17.13%	187,232,678	-9.23%
<b>TOTAL CARGO (LBS)</b>	<b>27,148,517</b>	<b>-13.42%</b>	<b>133,897,929</b>	<b>-16.10%</b>	<b>365,268,752</b>	<b>-10.23%</b>
<b>MAIL &amp; CARGO</b>						
Enplaned	6,609	-10.77%	33,123	-15.02%	89,018	-11.25%
Deplaned	6,965	-15.80%	33,826	-17.13%	93,616	-9.23%
<b>TOTAL MAIL &amp; CARGO (TONS)</b>	<b>13,574</b>	<b>-13.43%</b>	<b>66,949</b>	<b>-16.10%</b>	<b>182,634</b>	<b>-10.23%</b>
<b>AIRCRAFT OPERATIONS</b>						
Passenger Aircraft	19,142	-1.46%	95,460	0.34%	232,772	-6.33%
All-Cargo Aircraft	1,350	-12.45%	6,632	-16.95%	17,332	-15.11%
General Aviation	4,513	-5.59%	27,941	-1.33%	67,455	-2.50%
Military	987	226.82%	1,916	35.50%	3,545	16.27%
<b>TOTAL AIRCRAFT OPERATIONS</b>	<b>25,992</b>	<b>-0.22%</b>	<b>131,949</b>	<b>-0.68%</b>	<b>321,104</b>	<b>-5.88%</b>

**SALT LAKE CITY INTERNATIONAL AIRPORT**  
**PASSENGER TRAFFIC REPORT**  
**FIVE MONTHS ENDED MAY 2023**

	May 2022	May 2023	% CHANGE	Year to date 2022	Year to date 2023	% CHANGE	12 MO ROLLING Ending 05/2023	% CHANGE
<b>ENPLANED PASSENGERS</b>								
AEROMEXICO	2,618	2,750	5.0%	12,770	11,149	-12.7%	29,621	60.4%
AIR CANADA	-	264	100.0%	-	644	100.0%	8,213	100.0%
ALASKA	11,455	15,130	32.1%	39,119	65,215	66.7%	164,809	24.5%
Horizon Air / Alaska	-	-	0.0%	8,609	146	-98.3%	146	-99.2%
Skywest / Alaska	16,041	8,436	-47.4%	61,166	48,738	-20.3%	128,927	-10.0%
AMERICAN	44,684	44,940	0.6%	218,808	252,385	15.3%	578,225	-2.7%
Envoy Air	-	1,900	100.0%	4,926	2,095	-57.5%	2,159	-92.6%
American/Mesa Air	1,419	-	-100.0%	6,219	6,460	3.9%	13,848	0.4%
Republic	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	4,277	2,238	-47.7%	22,705	19,875	-12.5%	40,607	-41.1%
DELTA	671,639	671,305	0.0%	3,044,591	3,149,269	3.4%	7,644,570	4.2%
SkyWest (Delta Connection)	170,044	135,335	-20.4%	730,019	620,651	-15.0%	1,695,035	-16.5%
EUROWINGS DISCOVER	687	423	-38.4%	687	423	-38.4%	10,390	1412.4%
FRONTIER	13,917	20,569	47.8%	81,634	99,511	21.9%	216,587	-4.5%
JETBLUE	21,964	26,361	20.0%	106,863	130,737	22.3%	307,711	26.1%
KLM ROYAL DUTCH AIRLINES	4,753	4,616	-2.9%	8,018	9,364	16.8%	31,290	290.2%
SOUTHWEST	109,370	116,036	6.1%	561,975	615,041	9.4%	1,405,570	6.7%
SPIRIT	3,435	19,089	455.7%	3,435	89,084	2493.4%	209,120	5987.9%
UNITED	24,835	21,117	-15.0%	129,038	155,246	20.3%	285,167	12.2%
Mesa Airlines (United Express)	3,452	1,567	-54.6%	8,198	1,624	-80.2%	10,820	-39.8%
Republic Airways (United)	-	-	0.0%	345	-	-100.0%	-	-100.0%
SkyWest (United Express)	24,828	25,596	3.1%	121,871	120,135	-1.4%	311,998	-2.4%
Charters	50	501	902.0%	243	984	304.9%	3,495	934.0%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
<b>TOTAL ENPLANED PASSENGERS</b>	<b>1,129,468</b>	<b>1,118,173</b>	<b>-1.0%</b>	<b>5,171,239</b>	<b>5,398,776</b>	<b>4.4%</b>	<b>13,098,308</b>	<b>2.5%</b>
AeroMexico	3,557	4,486	26.1%	18,245	18,077	-0.9%	41,582	67.1%
AIR CANADA	-	264	100.0%	-	649	100.0%	8,458	100.0%
ALASKA AIR	10,707	12,900	20.5%	38,117	61,255	60.7%	164,493	22.4%
Horizon Air / Alaska	-	-	0.0%	8,519	136	-98.4%	136	-99.3%
Skywest / Alaska	15,634	8,339	-46.7%	59,106	44,818	-24.2%	124,287	-12.2%
AMERICAN	45,603	47,007	3.1%	215,547	252,697	17.2%	576,061	-3.1%
Envoy Air (American)	-	2,034	100.0%	5,680	2,256	-60.3%	2,320	-92.0%
Mesa Air	1,512	-	-100.0%	6,629	6,403	-3.4%	13,928	1.4%
Republic	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	4,488	2,260	-49.6%	23,191	19,253	-17.0%	39,261	-44.1%
DELTA	589,348	690,551	17.2%	2,943,779	3,236,771	10.0%	7,829,206	8.0%
SkyWest (Delta Connection)	170,201	135,128	-20.6%	727,468	621,198	-14.6%	1,714,325	-15.5%
EUROWINGS DISCOVER	445	320	-28.1%	445	320	-28.1%	11,648	2517.5%
FRONTIER	14,791	21,166	43.1%	81,027	99,983	23.4%	217,327	-4.4%
JETBLUE	22,713	27,913	22.9%	103,663	131,643	27.0%	306,063	28.4%
KLM ROYAL DUTCH AIRLINES	4,793	4,588	-4.3%	10,643	10,177	-4.4%	35,773	236.1%
SOUTHWEST	110,829	118,419	6.8%	554,236	608,985	9.9%	1,397,240	6.9%
SPIRIT	3,465	20,133	481.0%	3,465	89,694	2488.6%	211,153	5993.9%
UNITED	24,916	21,528	-13.6%	128,339	152,157	18.6%	281,457	9.8%
Mesa Airlines / United Express	3,714	1,673	-55.0%	8,646	1,732	-80.0%	11,795	-39.9%
Republic Airways (United)	-	-	0.0%	317	-	-100.0%	-	-100.0%
SkyWest (United Express)	25,115	25,007	-0.4%	123,186	119,452	-3.0%	309,546	-4.8%
Charters	100	477	377.0%	481	978	103.3%	3,858	572.1%
West Coast Charters	-	-	0.0%	-	-	0.0%	-	0.0%
<b>TOTAL DEPLANED PASSENGERS</b>	<b>1,051,931</b>	<b>1,144,193</b>	<b>8.8%</b>	<b>5,060,729</b>	<b>5,478,634</b>	<b>8.3%</b>	<b>13,299,917</b>	<b>4.7%</b>
<b>TOTAL PASSENGERS*</b>	<b>2,181,399</b>	<b>2,262,366</b>	<b>3.7%</b>	<b>10,231,968</b>	<b>10,877,410</b>	<b>6.3%</b>	<b>26,398,225</b>	<b>3.6%</b>
<b>INTERNATIONAL - ENPLANED</b>								
AEROMEXICO	2,618	2,750	5.0%	12,770	11,149	-12.7%	29,621	60.4%
AIR CANADA	-	264	100.0%	-	644	100.0%	8,213	100.0%
DELTA	41,644	48,066	15.4%	163,218	238,221	46.0%	567,240	62.5%
SkyWest (Delta Connection)	2,002	3,395	69.6%	10,659	10,845	1.7%	18,615	24.7%
EUROWINGS DISCOVER	687	423	-38.4%	687	423	-38.4%	10,390	1412.4%
KLM ROYAL DUTCH AIRLINES	4,753	4,616	-2.9%	8,018	9,364	16.8%	31,290	290.2%
Charters	-	-	0.0%	-	-	0.0%	98	100.0%
<b>TOTAL ENPLANED INTERNATIONAL</b>	<b>51,704</b>	<b>59,514</b>	<b>15.1%</b>	<b>195,352</b>	<b>270,646</b>	<b>38.5%</b>	<b>665,467</b>	<b>70.1%</b>
AEROMEXICO	3,557	4,486	26.1%	18,245	18,077	-0.9%	41,582	67.1%
AIR CANADA	-	264	100.0%	-	649	100.0%	8,458	100.0%
DELTA	56,204	46,292	-17.6%	179,682	231,535	28.9%	535,990	47.3%
SkyWest (Delta Connection)	1,740	3,070	76.4%	9,840	9,835	-0.1%	21,609	53.0%
EUROWINGS DISCOVER	445	320	-28.1%	445	320	-28.1%	11,648	2517.5%
KLM ROYAL DUTCH AIRLINES	4,793	4,588	-4.3%	10,643	10,177	-4.4%	35,773	236.1%
Charters	-	-	0.0%	-	-	0.0%	136	100.0%
<b>TOTAL DEPLANED INTERNATIONAL</b>	<b>66,739</b>	<b>59,020</b>	<b>-11.6%</b>	<b>218,855</b>	<b>270,593</b>	<b>23.6%</b>	<b>655,196</b>	<b>58.3%</b>
<b>TOTAL INTERNATIONAL PASSENGERS</b>	<b>118,443</b>	<b>118,534</b>	<b>0.1%</b>	<b>414,207</b>	<b>541,239</b>	<b>30.7%</b>	<b>1,320,663</b>	<b>64.0%</b>

\*Includes International

**SALT LAKE CITY INTERNATIONAL AIRPORT  
FIVE MONTHS ENDED MAY 2023  
Based on Total Enplanements**

**MARKET SHARE**

	May 2022	MARKET SHARE	May 2023	MARKET SHARE	Year to date 2022	MARKET SHARE	Year to date 2023	MARKET SHARE	12 MO ROLLING Ending 05/2022	12 MO ROLLING Ending 05/2023	MARKET SHARE
AEROMEXICO	2,618	0.23%	2,750	0.25%	12,770	0.25%	11,149	0.21%	18,462	29,621	0.23%
ALASKA	27,496	2.43%	23,566	2.11%	108,894	2.11%	114,099	2.11%	294,850	293,882	2.24%
AMERICAN	50,380	4.46%	49,078	4.39%	252,658	4.89%	280,815	5.20%	707,935	634,839	4.85%
DELTA	841,683	74.52%	806,640	72.14%	3,774,610	72.99%	3,769,920	69.83%	9,369,243	9,339,605	71.30%
EUROWINGS DISCOVER	687	0.06%	423	0.04%	687	0.01%	423	0.01%	687	10,390	0.08%
FRONTIER	13,917	1.23%	20,569	1.84%	81,634	1.58%	99,511	1.84%	226,724	216,587	1.65%
JETBLUE	21,964	1.94%	26,361	2.36%	106,863	2.07%	130,737	2.42%	244,055	307,711	2.35%
KLM ROYAL DUTCH	4,753	0.42%	4,616	0.41%	8,018	0.16%	9,364	0.17%	8,018	31,290	0.24%
SOUTHWEST	109,370	9.68%	116,036	10.38%	561,975	10.87%	615,041	11.39%	1,317,058	1,405,570	10.73%
SPIRIT	3,435	0.30%	19,089	1.71%	3,435	0.07%	89,084	1.65%	3,435	209,120	1.60%
UNITED	53,115	4.70%	48,280	4.32%	259,452	5.02%	277,005	5.13%	593,996	607,985	4.64%
Charters	50	0.00%	501	0.04%	243	0.00%	984	0.02%	338	3,495	0.03%
<b>TOTAL ENPLANEMENTS</b>	<b>1,129,468</b>	<b>100%</b>	<b>1,118,173</b>	<b>100%</b>	<b>5,171,239</b>	<b>100%</b>	<b>5,398,776</b>	<b>100%</b>	<b>12,784,801</b>	<b>13,098,308</b>	<b>100%</b>

**PERCENT CHANGE YOY**

	May 2022	May 2023	PERCENT CHANGE	YTD 2022	YTD 2023	PERCENT CHANGE	12 MO ROLLING Ending 05/2022	12 MO ROLLING Ending 05/2023	PERCENT CHANGE
AEROMEXICO	2,618	2,750	100.00%	12,770	11,149	100.00%	18,462	29,621	100.00%
ALASKA	27,496	23,566	-14.29%	108,894	114,099	4.78%	294,850	293,882	-0.33%
AMERICAN	50,380	49,078	-2.58%	252,658	280,815	11.14%	707,935	634,839	-10.33%
DELTA	841,683	806,640	-4.16%	3,774,610	3,769,920	-0.12%	9,369,243	9,339,605	-0.32%
EUROWINGS DISCOVER	687	423	100.00%	687	423	100.00%	687	10,390	1412.37%
FRONTIER	13,917	20,569	47.80%	81,634	99,511	21.90%	226,724	216,587	-4.47%
JETBLUE	21,964	26,361	20.02%	106,863	130,737	22.34%	244,055	307,711	26.08%
KLM ROYAL DUTCH	4,753	4,616	0.00%	8,018	9,364	0.00%	8,018	31,290	100.00%
SOUTHWEST	109,370	116,036	6.09%	561,975	615,041	9.44%	1,317,058	1,405,570	6.72%
SPIRIT	3,435	19,089	100.00%	3,435	89,084	100.00%	3,435	209,120	5987.92%
UNITED	53,115	48,280	-9.10%	259,452	277,005	6.77%	593,996	607,985	2.36%
Charters	50	501	902.00%	243	984	304.94%	338	3,495	934.02%
<b>TOTAL ENPLANEMENTS</b>	<b>1,129,468</b>	<b>1,118,173</b>	<b>-1.0%</b>	<b>5,171,239</b>	<b>5,398,776</b>	<b>4.4%</b>	<b>12,784,801</b>	<b>13,098,308</b>	<b>2.5%</b>

**SALT LAKE CITY INTERNATIONAL AIRPORT  
LANDING ACTIVITY  
FIVE MONTHS ENDED MAY 2023**

	May 2022	May 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 05/2023	% CHANGE
<b>TOTAL NUMBER OF LANDINGS</b>								
<b>SCHEDULED CARRIERS</b>								
AEROMEXICO	31	30	-3.2%	151	133	-11.9%	345	62.7%
AIR CANADA	-	2	100.0%	-	6	100.0%	97	100.0%
ALASKA	83	93	12.0%	281	456	62.3%	1,203	14.6%
Horizon Air / Alaska	1	-	-100.0%	121	2	-98.3%	2	-99.2%
Skywest / Alaska	238	123	-48.3%	947	672	-29.0%	1,884	-19.5%
AMERICAN	274	273	-0.4%	1,330	1,505	13.2%	3,550	-10.1%
Mesa Air (American)	20	-	-100.0%	89	71	-20.2%	171	-18.6%
Envoy Air (American)	-	27	100.0%	85	30	-64.7%	31	-92.9%
Republic/ (American)	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	74	39	-47.3%	376	327	-13.0%	669	-47.1%
DELTA	4,268	4,549	6.6%	21,271	22,252	4.6%	52,871	1.0%
SkyWest (Delta Connection)	2,763	2,242	-18.9%	12,588	10,597	-15.8%	29,131	-20.9%
EUROWINGS DISCOVER	4	2	-50.0%	4	2	-50.0%	45	1025.0%
FRONTIER	98	125	27.6%	541	600	10.9%	1,328	-15.3%
JETBLUE	156	196	25.6%	761	926	21.7%	2,053	7.6%
KLM ROYAL DUTCH AIRLINES	13	13	0.0%	26	29	11.5%	94	261.5%
SOUTHWEST	881	988	12.1%	4,324	4,878	12.8%	11,176	3.8%
SPIRIT	24	123	412.5%	24	562	2241.7%	1,354	5541.7%
UNITED	174	166	-4.6%	945	1,089	15.2%	2,014	4.6%
Mesa / United Express	51	24	-52.9%	123	25	-79.7%	165	-59.5%
Republic Airways Holdings	-	-	0.0%	5	-	-100.0%	-	-100.0%
SkyWest (United Express)	379	384	1.3%	1,972	1,836	-6.9%	4,757	-11.8%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL SCHEDULED CARRIERS:</b>	<b>9,532</b>	<b>9,399</b>	<b>-1.4%</b>	<b>45,964</b>	<b>45,998</b>	<b>0.1%</b>	<b>112,940</b>	<b>-6.6%</b>
<b>CHARTER CARRIERS</b>								
ALLEGIAN AIR	-	-	0.0%	-	2	100.0%	14	100.0%
BOMBARDIER BUSINESS JETS	31	46	48.4%	392	447	14.0%	770	5.9%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	-	2	100.0%	13	9	-30.8%	19	-56.8%
KEYLIME AIR	1	-	-100.0%	6	-	-100.0%	4	-33.3%
NETJETS	121	115	-5.0%	994	1,205	21.2%	2,457	11.4%
SUNSET AVIATION	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
SUN COUNTRY	-	2	100.0%	-	19	100.0%	57	100.0%
XOJET	28	8	-71.4%	209	57	-72.7%	113	-65.5%
OTHER CHARTER	-	-	0.0%	-	1	100.0%	3	-25.0%
<b>SUBTOTAL CHARTER CARRIERS:</b>	<b>181</b>	<b>173</b>	<b>-4.4%</b>	<b>1,614</b>	<b>1,740</b>	<b>7.8%</b>	<b>3,437</b>	<b>3.7%</b>
<b>CARGO CARRIERS</b>								
ABX AIR INC	2	2	0.0%	7	4	-42.9%	11	-21.4%
AIRNET 11 LLC	10	7	-30.0%	33	20	-39.4%	51	-36.3%
ALPINE AVIATION	190	197	3.7%	1,100	949	-13.7%	2,297	-10.5%
AMERIFLIGHT	21	23	9.5%	114	106	-7.0%	261	-55.2%
AMERIJET INTERTIONAL	19	-	-100.0%	62	5	-91.9%	126	38.5%
CORPORATE AIR (BILLINGS)	119	132	10.9%	623	611	-1.9%	1,514	-5.6%
EMPIRE	16	18	12.5%	84	85	1.2%	207	-1.9%
FEDERAL EXPRESS	138	125	-9.4%	708	624	-11.9%	1,613	-8.8%
GEM AIR	68	30	-55.9%	286	156	-45.5%	472	-38.0%
GLOBAL CROSSING AIRLINES	-	20	100.0%	-	21	100.0%	-	0.0%
NORTHERN AIR CARGO	26	-	-100.0%	124	72	-41.9%	247	-9.9%
UPS	135	120	-11.1%	714	609	-14.7%	1,598	-14.0%
WESTERN AIR EXPRESS	22	-	-100.0%	120	26	-78.3%	194	-44.7%
OTHER CARGO	5	-	-100.0%	9	20	122.2%	84	460.0%
<b>SUBTOTAL CARGO CARRIERS:</b>	<b>771</b>	<b>674</b>	<b>-12.6%</b>	<b>3,984</b>	<b>3,308</b>	<b>-17.0%</b>	<b>8,675</b>	<b>-14.8%</b>
<b>TOTAL LANDINGS</b>	<b>10,484</b>	<b>10,246</b>	<b>-2.3%</b>	<b>51,562</b>	<b>51,046</b>	<b>-1.0%</b>	<b>125,052</b>	<b>-7.0%</b>
<b>TOTAL LANDED WEIGHT</b>								
<b>SCHEDULED CARRIERS</b>								
AEROMEXICO	2,938,738	2,843,940	-3.2%	14,314,498	12,608,134	-11.9%	32,705,310	62.7%
AIR CANADA	-	308,000	100.0%	-	924,000	100.0%	14,910,000	100.0%
ALASKA	12,313,948	14,241,500	15.7%	41,765,692	70,243,700	68.2%	182,982,058	15.3%
Horizon Air / Alaska	74,957	-	-100.0%	9,069,797	149,914	-98.3%	149,914	-99.2%
Skywest / Alaska	17,839,766	9,219,711	-48.3%	70,984,279	50,371,104	-29.0%	141,218,988	-19.5%
AMERICAN	44,352,612	44,389,664	0.1%	211,456,318	244,679,092	15.7%	567,777,308	-10.2%
Envoy Air (American)	-	2,023,650	100.0%	6,368,110	2,248,500	-64.7%	2,320,810	-92.9%
American/Mesa Air	1,487,600	-	-100.0%	6,615,100	5,304,900	-19.8%	12,754,100	-18.1%
Republic (American)	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	4,973,900	2,644,800	-46.8%	25,672,850	22,449,600	-12.6%	45,363,600	-47.4%
DELTA	674,052,761	708,746,624	5.1%	3,369,302,734	3,465,501,626	2.9%	8,314,106,564	-1.2%
SkyWest (Delta Connection)	192,275,862	159,738,710	-16.9%	862,054,932	758,720,067	-12.0%	2,048,088,191	-17.0%
EUROWINGS DISCOVER	1,634,600	800,800	-51.0%	1,634,600	800,800	-51.0%	18,359,000	1023.1%
FRONTIER	14,111,324	17,927,526	27.0%	81,503,038	85,865,088	5.4%	190,206,192	-20.0%
JETBLUE	22,183,200	27,519,519	24.1%	108,214,200	131,552,394	21.6%	291,811,794	7.6%

**SALT LAKE CITY INTERNATIONAL AIRPORT  
LANDING ACTIVITY  
FIVE MONTHS ENDED MAY 2023**

	May 2022	May 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 05/2023	% CHANGE
KLM ROYAL DUTCH AIRLINES	5,523,414	5,652,379	2.3%	11,136,804	12,450,427	11.8%	40,177,803	260.8%
SOUTHWEST	119,060,400	134,152,200	12.7%	592,307,200	670,030,500	13.1%	1,523,300,800	4.0%
SPIRIT	3,412,752	17,490,354	412.5%	3,412,752	79,915,276	2241.7%	192,536,092	5541.7%
UNITED	25,145,700	23,234,400	-7.6%	136,400,700	159,019,700	16.6%	293,155,400	6.2%
Mesa / United Express	3,825,000	1,800,000	-52.9%	9,225,000	1,875,000	-79.7%	12,375,000	-59.5%
Republic Airways Holdings	-	-	0.0%	364,200	-	-100.0%	-	-100.0%
SkyWest (United Express)	26,542,035	27,454,885	3.4%	134,329,176	130,227,714	-3.1%	335,042,906	-9.6%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL SCHEDULED CARRIERS:</b>	<b>1,171,748,569</b>	<b>1,200,188,662</b>	<b>2.4%</b>	<b>5,696,131,980</b>	<b>5,904,937,536</b>	<b>3.7%</b>	<b>14,259,341,830</b>	<b>-3.0%</b>
<b>CHARTER CARRIERS</b>								
ALLEGIAN AIR	0	0	0.0%	0	279,986	100.0%	1,985,257	100.0%
AMERISTAR	-	-	0.0%	-	-	0.0%	107,000	100.0%
BOEING COMMERCIAL AIRPLANE	-	-	0.0%	-	-	0.0%	-	-100.0%
BOMBARDIER	1,067,060	1,459,872	36.8%	13,716,886	15,485,653	12.9%	26,689,832	6.9%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	-	31,300	100.0%	347,400	139,800	-59.8%	655,000	-59.8%
KEYLIME AIR	43,651	-	-100.0%	226,125	-	-100.0%	138,823	-38.6%
MIAMI AIR	-	-	0.0%	-	-	0.0%	-	0.0%
NETJETS	3,499,083	3,489,583	-0.3%	29,739,515	34,745,665	16.8%	70,636,962	3.9%
SIERRA PACIFIC	-	-	0.0%	-	110,000	100.0%	220,000	-33.3%
SUN COUNTRY	-	258,400	100.0%	-	2,728,400	100.0%	8,236,500	100.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	926,000	301,200	-67.5%	7,721,850	2,748,600	-64.4%	4,864,150	-60.5%
OTHER CHARTER	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL CHARTER CARRIERS:</b>	<b>5,535,794</b>	<b>5,540,355</b>	<b>0.1%</b>	<b>51,751,776</b>	<b>56,238,104</b>	<b>8.7%</b>	<b>113,533,524</b>	<b>5.5%</b>
<b>CARGO CARRIERS</b>								
ABX AIR INC	555,000	-	-100.0%	1,937,000	1,099,000	-56.3%	3,036,000	-21.6%
AIRNET 11	153,700	109,200	-29.0%	510,500	310,900	-39.1%	793,600	-36.0%
ALPINE AVIATION	2,700,200	2,677,700	-0.8%	15,260,800	13,089,700	-14.2%	31,688,100	-11.4%
AMERIFLIGHT	338,100	370,300	9.5%	1,799,300	1,706,600	-5.2%	4,202,288	-48.8%
AMERIJET INTERNATIONAL	5,168,000	-	-100.0%	16,918,000	1,360,000	-92.0%	34,272,000	38.2%
AMERISTAR	-	81,700	100.0%	-	463,100	100.0%	1,198,400	238.4%
ATLAS AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
CORPORATE AIR (BILLINGS)	1,011,500	1,122,000	10.9%	5,295,500	5,193,500	-1.9%	12,869,000	-5.6%
EMPIRE	753,088	808,656	7.4%	3,942,799	3,962,212	0.5%	9,704,508	-1.0%
FEDEX EXPRESS	47,150,900	41,162,300	-12.7%	241,235,300	207,736,200	-13.9%	544,532,500	-11.1%
GEM AIR	578,000	255,000	-55.9%	2,410,000	1,319,400	-45.3%	4,005,400	-37.1%
GLOBAL CROSSING AIRLINES	-	4,120,431	100.0%	-	4,120,431	100.0%	4,120,431	100.0%
NORTHERN AIR CARGO	3,146,000	-	-100.0%	15,004,000	9,312,500	-37.9%	30,463,500	-8.1%
SWIFT AIR	720,000	-	-100.0%	1,296,000	1,826,000	40.9%	6,722,000	418.7%
UPS	41,281,080	36,294,780	-12.1%	213,836,200	182,817,160	-14.5%	492,832,220	-13.4%
WESTERN AIR EXPRESS	286,000	-	-100.0%	1,569,500	340,000	-78.3%	2,529,980	-45.6%
OTHER CARGO	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL CARGO CARRIERS:</b>	<b>103,841,568</b>	<b>87,002,067</b>	<b>-16.2%</b>	<b>521,014,899</b>	<b>434,656,703</b>	<b>-16.6%</b>	<b>1,182,969,927</b>	<b>-10.7%</b>
<b>TOTAL LANDED WEIGHT</b>	<b>1,281,125,931</b>	<b>1,292,731,084</b>	<b>0.9%</b>	<b>6,268,898,655</b>	<b>6,395,832,343</b>	<b>2.0%</b>	<b>15,555,845,281</b>	<b>-3.5%</b>

**SALT LAKE CITY INTERNATIONAL AIRPORT  
CARGO ACTIVITY REPORT  
FIVE MONTHS ENDED MAY 2023**

	May 2022	May 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 05/2023	% CHANGE
<b>ENPLANED CARGO</b>								
<b>PASSENGER CARRIERS</b>								
ALASKA	13,007	10,926	-16.00%	36,388	53,572	47.22%	114,863	21.75%
Horizon Air / Alaska	-	-	0.00%	4,118	-	-100.00%	-	-100.00%
Skywest / Alaska	2,063	414	-79.93%	11,608	13,759	18.53%	22,395	4.69%
AMERICAN	5,860	5,654	-3.52%	35,525	38,221	7.59%	90,543	26.36%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	-100.00%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	-100.00%
Mesa	-	-	0.00%	-	251	100.00%	251	-11.62%
SkyWest (American)	623	582	-6.58%	2,909	2,961	1.79%	6,074	-41.81%
DELTA	769,045	680,228	-11.55%	3,383,142	3,694,462	9.20%	8,659,457	17.08%
EW DISCOVER GMBH	-	2,513	-	-	2,513	100.00%	2,513	100.00%
FRONTIER	-	-	0.00%	-	-	0.00%	-	0.00%
KLM ROYAL DUTCH	154,408	99,535	-35.54%	333,368	164,974	-50.51%	723,744	117.10%
SOUTHWEST	322,615	468,009	45.07%	1,561,911	2,058,983	31.82%	4,924,712	21.37%
UNITED	22,566	3,318	-85.30%	43,538	20,305	-53.36%	104,290	-2.93%
Others	-	-	0.00%	24,697	-	-100.00%	64,264	-55.07%
<b>CARGO CARRIERS</b>								
FEDEX EXPRESS*	7,737,549	6,719,265	-13.16%	41,755,160	35,280,475	-15.51%	93,549,352	-14.65%
GEM AIR	72,942	19,417	-73.38%	268,134	82,689	-69.16%	326,274	-53.33%
SWIFT AIR	3,964	-	-100.00%	7,677	16,962	120.95%	160,114	1985.63%
UPS	4,655,827	4,413,592	-5.20%	25,297,298	20,670,287	-18.29%	57,364,476	-11.83%
MISC CARGO	1,052,658	794,304	-24.54%	5,188,054	4,146,398	-20.08%	11,922,752	-8.28%
<b>TOTAL ENPLANED CARGO (LBS)</b>	<b>14,813,127</b>	<b>13,217,757</b>	<b>-10.77%</b>	<b>77,953,527</b>	<b>66,246,812</b>	<b>-15.02%</b>	<b>178,036,074</b>	<b>-11.25%</b>
<b>DEPLANED CARGO</b>								
<b>PASSENGER CARRIERS</b>								
ALASKA	16,358	17,709	8.26%	52,834	46,288	-12.39%	195,559	1.21%
Horizon Air / Alaska	-	-	0.00%	5,716	-	-100.00%	-	-100.00%
Skywest / Alaska	2,562	2,207	-13.86%	15,133	16,115	6.49%	32,393	-36.60%
AMERICAN	38,428	24,343	-36.65%	181,610	148,039	-18.49%	419,399	-0.80%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	-100.00%
Envoy	-	255	100.00%	9	255	2733.33%	255	-88.87%
Mesa (American)	-	-	0.00%	587	559	-4.77%	905	27.64%
SkyWest (American)	118	89	-24.58%	2,969	1,509	-49.17%	3,194	-67.92%
DELTA	1,325,084	928,893	-29.90%	5,711,248	5,029,214	-11.94%	12,186,160	-2.98%
SkyWest (Delta Connection)	-	-	0.00%	-	-	0.00%	-	0.00%
Compass (Delta Connection)	-	-	0.00%	-	-	0.00%	-	0.00%
EW DISCOVER GMBH	-	1,892	100.00%	-	1,892	100.00%	1,892	100.00%
KLM ROYAL DUTCH	271,693	103,987	-61.73%	511,351	242,760	-52.53%	1,296,533	153.55%
SOUTHWEST	334,246	362,053	8.32%	1,783,584	1,684,160	-5.57%	4,168,899	-13.50%
UNITED	18,022	20,788	15.35%	128,584	111,141	-13.57%	268,803	-26.96%
Others	-	1,060	100.00%	31,825	5,522	-82.65%	70,131	-67.28%
<b>CARGO CARRIERS</b>								
FEDEX EXPRESS*	7,708,762	7,184,228	-6.80%	40,286,495	35,080,623	-12.92%	93,986,591	-9.06%
GEM AIR	17,657	2,135	-87.91%	66,001	6,365	-90.36%	44,506	-78.10%
SWIFT AIR	105,973	-	-100.00%	205,101	292,240	42.49%	1,171,273	471.07%
UPS	5,519,611	4,944,895	-10.41%	27,969,501	22,989,770	-17.80%	64,613,151	-11.79%
MISC CARGO	1,186,316	336,226	-71.66%	4,678,558	1,994,665	-57.37%	8,773,034	-13.14%
ABX AIR	98,400	-	-100.00%	356,712	137,646	-61.41%	388,764	-48.72%
<b>TOTAL DEPLANED CARGO (LBS)</b>	<b>16,544,830</b>	<b>13,930,760</b>	<b>-15.80%</b>	<b>81,631,106</b>	<b>67,651,117</b>	<b>-17.13%</b>	<b>187,232,678</b>	<b>-9.23%</b>
<b>TOTAL CARGO LBS</b>	<b>31,357,957</b>	<b>27,148,517</b>	<b>-13.42%</b>	<b>159,584,633</b>	<b>133,897,929</b>	<b>-16.10%</b>	<b>365,268,752</b>	<b>-10.23%</b>

\*FEDEX EXPRESS includes mail



**SALT LAKE CITY INTERNATIONAL AIRPORT  
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT  
SIX MONTHS ENDED JUNE 2023**

	June 2023	CHANGE	Year to date 2023	CHANGE	12 MO ROLLING Ending 06/2023	CHANGE
<b>PASSENGERS</b>						
<i>DOMESTIC</i>						
Enplaned - Local	772,954	4.05%	4,510,147	5.79%	8,767,594	5.83%
Enplaned - Connections	407,901	3.74%	2,069,484	1.25%	4,375,516	-3.15%
Less International Enplaned	-64,849 1,116,006	 3.92%	-335,509 6,244,122	 3.21%	-668,210 12,474,900	 0.79%
Deplaned - Local	713,896	-4.84%	4,530,947	8.91%	8,902,775	8.70%
Deplaned - Connection	407,901	3.74%	2,069,484	1.25%	4,375,516	-3.15%
Less International Deplaned	-63,971 1,057,826	 -2.35%	-334,568 6,265,863	 5.75%	-659,031 12,619,260	 2.91%
<b>TOTAL DOMESTIC</b>	<b>2,173,832</b>	<b>0.77%</b>	<b>12,509,985</b>	<b>4.47%</b>	<b>25,094,160</b>	<b>1.85%</b>
<i>INTERNATIONAL</i>						
Enplaned	64,849	4.39%	335,509	30.31%	668,210	56.97%
Deplaned	63,971	6.37%	334,568	19.92%	659,031	47.65%
<b>TOTAL INTERNATIONAL</b>	<b>128,820</b>	<b>5.36%</b>	<b>670,077</b>	<b>24.90%</b>	<b>1,327,241</b>	<b>52.20%</b>
<b>TOTAL PASSENGERS</b>	<b>2,302,652</b>	<b>1.02%</b>	<b>13,180,062</b>	<b>5.34%</b>	<b>26,421,401</b>	<b>3.57%</b>
<b>LANDED WEIGHT</b>						
Air Carriers	1,253,092,124	4.67%	7,214,143,964	3.87%	14,432,012,536	-1.62%
Cargo Carriers	87,424,823	-17.45%	526,836,339	-15.93%	1,165,877,029	-11.69%
<b>TOTAL LANDED WEIGHT (LBS)</b>	<b>1,340,516,947</b>	<b>2.87%</b>	<b>7,740,980,303</b>	<b>2.23%</b>	<b>15,597,889,565</b>	<b>-2.45%</b>
<b>MAIL</b>						
Enplaned	3,999,632	41.01%	18,450,545	18.58%	33,596,846	2.67%
Deplaned	3,497,917	126.92%	15,639,348	82.30%	25,190,675	43.99%
<b>TOTAL MAIL (LBS)</b>	<b>7,497,549</b>	<b>71.26%</b>	<b>34,089,893</b>	<b>41.22%</b>	<b>58,787,521</b>	<b>17.07%</b>
<b>CARGO</b>						
Enplaned	13,574,568	-16.81%	79,821,380	-15.33%	175,293,403	-11.71%
Deplaned	14,105,775	-18.00%	81,756,892	-17.28%	184,137,120	-10.59%
<b>TOTAL CARGO (LBS)</b>	<b>27,680,343</b>	<b>-17.42%</b>	<b>161,578,272</b>	<b>-16.33%</b>	<b>359,430,523</b>	<b>-11.14%</b>
<b>MAIL &amp; CARGO</b>						
Enplaned	6,787	-16.82%	39,911	-15.33%	87,647	-11.71%
Deplaned	7,053	-18.00%	40,878	-17.28%	92,069	-10.59%
<b>TOTAL MAIL &amp; CARGO (TONS)</b>	<b>13,840</b>	<b>-17.42%</b>	<b>80,789</b>	<b>-16.33%</b>	<b>179,716</b>	<b>-11.14%</b>
<b>AIRCRAFT OPERATIONS</b>						
Passenger Aircraft	19,518	-1.90%	114,978	-0.05%	232,394	-5.47%
All-Cargo Aircraft	1,342	-18.47%	8,028	-16.65%	17,082	-15.84%
General Aviation		-100.00%	27,941	-17.98%	61,705	-11.05%
Military		-100.00%	1,916	13.64%	3,273	9.06%
<b>TOTAL AIRCRAFT OPERATIONS</b>	<b>20,860</b>	<b>-24.32%</b>	<b>152,863</b>	<b>-4.71%</b>	<b>314,454</b>	<b>-7.11%</b>

**SALT LAKE CITY INTERNATIONAL AIRPORT  
PASSENGER TRAFFIC REPORT  
SIX MONTHS ENDED JUNE 2023**

	June 2022	June 2023	% CHANGE	Year to date 2022	Year to date 2023	% CHANGE	12 MO ROLLING Ending 06/2023	% CHANGE
<b>ENPLANED PASSENGERS</b>								
AEROMEXICO	2,722	2,801	2.9%	15,492	13,950	-10.0%	29,700	23.5%
AIR CANADA	1,281	1,757	37.2%	1,281	2,401	87.4%	8,689	266.2%
ALASKA	12,643	14,926	18.1%	51,762	80,141	54.8%	167,092	28.2%
Horizon Air / Alaska	-	-	0.0%	8,609	146	-98.3%	146	-99.2%
Skywest / Alaska	17,355	9,834	-43.3%	78,521	58,572	-25.4%	121,406	-16.0%
AMERICAN	43,700	51,152	17.1%	262,508	303,537	15.6%	585,677	4.3%
Envoy Air	-	931	100.0%	4,926	3,026	-38.6%	3,090	-84.3%
American/Mesa Air	2,087	-	-100.0%	8,306	6,460	-22.2%	11,761	-16.1%
Republic	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	3,653	3,889	6.5%	26,358	23,764	-9.8%	40,843	-36.6%
DELTA	651,066	722,817	11.0%	3,695,657	3,872,086	4.8%	7,716,321	4.7%
SkyWest (Delta Connection)	169,020	128,553	-23.9%	899,039	749,204	-16.7%	1,654,568	-15.6%
EUROWINGS DISCOVER	3,191	2,139	-33.0%	3,878	2,562	-33.9%	9,338	53.0%
FRONTIER	13,648	18,900	38.5%	95,282	118,411	24.3%	221,839	8.1%
JETBLUE	27,708	26,927	-2.8%	134,571	157,664	17.2%	306,930	21.5%
KLM ROYAL DUTCH AIRLINES	4,950	4,371	-11.7%	12,968	13,735	5.9%	30,711	79.7%
SOUTHWEST	114,641	114,332	-0.3%	676,616	729,373	7.8%	1,405,261	6.5%
SPIRIT	17,885	17,531	-2.0%	21,320	106,615	400.1%	208,766	426.9%
UNITED	18,894	42,448	124.7%	147,932	197,694	33.6%	308,721	24.1%
Mesa Airlines (United Express)	940	69	-92.7%	9,138	1,693	-81.5%	9,949	-41.0%
Republic Airways (United)	-	-	0.0%	345	-	-100.0%	-	-100.0%
SkyWest (United Express)	30,462	16,580	-45.6%	152,333	136,715	-10.3%	298,116	-7.3%
Charters	207	898	333.8%	450	1,882	318.2%	4,186	407.4%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
<b>TOTAL ENPLANED PASSENGERS</b>	<b>1,136,053</b>	<b>1,180,855</b>	<b>3.9%</b>	<b>6,307,292</b>	<b>6,579,631</b>	<b>4.3%</b>	<b>13,143,110</b>	<b>3.1%</b>
AeroMexico	3,453	3,977	15.2%	21,698	22,054	1.6%	42,106	29.7%
AIR CANADA	1,102	1,368	24.1%	1,102	2,017	83.0%	8,724	246.6%
ALASKA AIR	12,107	14,678	21.2%	50,224	75,933	51.2%	167,064	26.9%
Horizon Air / Alaska	-	-	0.0%	8,519	136	-98.4%	136	-99.3%
Skywest / Alaska	17,690	10,171	-42.5%	76,796	54,989	-28.4%	116,768	-18.1%
AMERICAN	42,856	51,502	20.2%	258,403	304,199	17.7%	584,707	4.7%
Envoy Air (American)	-	979	100.0%	5,680	3,235	-43.0%	3,299	-83.1%
Mesa Air	2,114	-	-100.0%	8,743	6,403	-26.8%	11,814	-14.8%
Republic	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	3,642	4,048	11.1%	26,833	23,301	-13.2%	39,667	-39.0%
DELTA	652,345	650,602	-0.3%	3,596,124	3,887,373	8.1%	7,827,463	7.6%
SkyWest (Delta Connection)	171,053	130,107	-23.9%	898,521	751,305	-16.4%	1,673,379	-14.6%
EUROWINGS DISCOVER	2,352	1,812	-23.0%	2,797	2,132	-23.8%	11,108	79.2%
FRONTIER	13,905	19,249	38.4%	94,932	119,232	25.6%	222,671	8.4%
JETBLUE	27,800	28,785	3.5%	131,463	160,428	22.0%	307,048	24.3%
KLM ROYAL DUTCH AIRLINES	4,986	4,495	-9.8%	15,629	14,672	-6.1%	35,282	66.4%
SOUTHWEST	118,661	121,752	2.6%	672,897	730,737	8.6%	1,400,331	6.9%
SPIRIT	18,919	19,051	0.7%	22,384	108,745	385.8%	211,285	419.4%
UNITED	18,843	42,065	123.2%	147,182	194,222	32.0%	304,679	23.0%
Mesa Airlines / United Express	982	62	-93.7%	9,628	1,794	-81.4%	10,875	-40.2%
Republic Airways (United)	-	-	0.0%	317	-	-100.0%	-	-100.0%
SkyWest (United Express)	30,308	16,120	-46.8%	153,494	135,572	-11.7%	295,358	-9.1%
Charters	305	974	219.3%	786	1,952	148.3%	4,527	283.6%
West Coast Charters	-	-	0.0%	-	-	0.0%	-	0.0%
<b>TOTAL DEPLANED PASSENGERS</b>	<b>1,143,423</b>	<b>1,121,797</b>	<b>-1.9%</b>	<b>6,204,152</b>	<b>6,600,431</b>	<b>6.4%</b>	<b>13,278,291</b>	<b>5.0%</b>
<b>TOTAL PASSENGERS*</b>	<b>2,279,476</b>	<b>2,302,652</b>	<b>1.0%</b>	<b>12,511,444</b>	<b>13,180,062</b>	<b>5.3%</b>	<b>26,421,401</b>	<b>4.1%</b>
<b>INTERNATIONAL - ENPLANED</b>								
AEROMEXICO	2,722	2,801	2.9%	15,492	13,950	-10.0%	29,700	23.5%
AIR CANADA	1,281	1,757	37.2%	1,281	2,401	87.4%	8,689	266.2%
DELTA	47,980	49,548	3.3%	211,198	287,769	36.3%	568,808	39.7%
SkyWest (Delta Connection)	1,940	4,233	118.2%	12,599	15,078	19.7%	20,908	10.8%
EUROWINGS DISCOVER	3,191	2,139	-33.0%	3,878	2,562	-33.9%	9,338	53.0%
KLM ROYAL DUTCH AIRLINES	4,950	4,371	-11.7%	12,968	13,735	5.9%	30,711	79.7%
Charters	-	-	0.0%	-	-	0.0%	-	0.0%
<b>TOTAL ENPLANED INTERNATIONAL</b>	<b>62,064</b>	<b>64,849</b>	<b>4.5%</b>	<b>257,416</b>	<b>335,495</b>	<b>30.3%</b>	<b>668,154</b>	<b>40.4%</b>
AEROMEXICO	3,453	3,977	15.2%	21,698	22,054	1.6%	42,106	29.7%
AIR CANADA	1,102	1,368	24.1%	1,102	2,017	83.0%	8,724	246.6%
DELTA	46,489	48,582	4.5%	226,171	280,117	23.9%	538,083	32.9%
SkyWest (Delta Connection)	1,734	3,737	115.5%	11,574	13,572	17.3%	23,612	31.7%
EUROWINGS DISCOVER	2,352	1,812	-23.0%	2,797	2,132	-23.8%	11,108	79.2%
KLM ROYAL DUTCH AIRLINES	4,986	4,495	-9.8%	15,629	14,672	-6.1%	35,282	66.4%
Charters	-	-	0.0%	-	-	0.0%	-	0.0%
<b>TOTAL DEPLANED INTERNATIONAL</b>	<b>60,116</b>	<b>63,971</b>	<b>6.4%</b>	<b>278,971</b>	<b>334,564</b>	<b>19.9%</b>	<b>658,915</b>	<b>35.8%</b>
<b>TOTAL INTERNATIONAL PASSENGERS</b>	<b>122,180</b>	<b>128,820</b>	<b>5.4%</b>	<b>536,387</b>	<b>670,059</b>	<b>24.9%</b>	<b>1,327,069</b>	<b>38.1%</b>

\*Includes International



**SALT LAKE CITY INTERNATIONAL AIRPORT  
SIX MONTHS ENDED JUNE 2023  
Based on Total Enplanements**

**MARKET SHARE**

	June 2022	MARKET SHARE	June 2023	MARKET SHARE	Year to date 2022	MARKET SHARE	Year to date 2023	MARKET SHARE	12 MO ROLLING Ending 06/2022	12 MO ROLLING Ending 06/2023	MARKET SHARE
AEROMEXICO	2,722	0.24%	2,801	0.24%	15,492	0.25%	13,950	0.21%	24,039	29,700	0.23%
ALASKA	29,998	2.64%	24,760	2.10%	138,892	2.20%	138,859	2.11%	293,995	288,644	2.20%
AMERICAN	49,440	4.35%	55,972	4.74%	302,098	4.79%	336,787	5.12%	661,770	641,371	4.88%
DELTA	820,086	72.19%	851,370	72.10%	4,594,696	72.85%	4,621,290	70.24%	9,333,302	9,370,889	71.30%
EUROWINGS DISCOVER	3,191	0.28%	2,139	0.18%	3,878	0.06%	2,562	0.04%	6,105	9,338	0.07%
FRONTIER	13,648	1.20%	18,900	1.60%	95,282	1.51%	118,411	1.80%	205,247	221,839	1.69%
JETBLUE	27,708	2.44%	26,927	2.28%	134,571	2.13%	157,664	2.40%	252,685	306,930	2.34%
KLM ROYAL DUTCH	4,950	0.44%	4,371	0.37%	12,968	0.21%	13,735	0.21%	17,094	30,711	0.23%
SOUTHWEST	114,641	10.09%	114,332	9.68%	676,616	10.73%	729,373	11.09%	1,319,864	1,405,261	10.69%
SPIRIT	17,885	1.57%	17,531	1.48%	21,320	0.34%	106,615	1.62%	39,622	208,766	1.59%
UNITED	50,296	4.43%	59,097	5.00%	309,748	4.91%	336,102	5.11%	588,664	616,786	4.69%
Charters	207	0.02%	898	0.08%	450	0.01%	1,882	0.03%	825	4,186	0.03%
<b>TOTAL ENPLANEMENTS</b>	<b>1,136,053</b>	<b>100%</b>	<b>1,180,855</b>	<b>100%</b>	<b>6,307,292</b>	<b>100%</b>	<b>6,579,631</b>	<b>100%</b>	<b>12,745,585</b>	<b>13,143,110</b>	<b>100%</b>

**PERCENT CHANGE YOY**

	June 2022	June 2023	PERCENT CHANGE	YTD 2022	YTD 2023	PERCENT CHANGE	12 MO ROLLING Ending 06/2022	12 MO ROLLING Ending 06/2023	PERCENT CHANGE
AEROMEXICO	2,722	2,801	100.00%	15,492	13,950	100.00%	24,039	29,700	100.00%
ALASKA	29,998	24,760	-17.46%	138,892	138,859	-0.02%	293,995	288,644	-1.82%
AMERICAN	49,440	55,972	13.21%	302,098	336,787	11.48%	661,770	641,371	-3.08%
DELTA	820,086	851,370	3.81%	4,594,696	4,621,290	0.58%	9,333,302	9,370,889	0.40%
EUROWINGS DISCOVER	3,191	2,139	100.00%	3,878	2,562	100.00%	6,105	9,338	52.96%
FRONTIER	13,648	18,900	38.48%	95,282	118,411	24.27%	205,247	221,839	8.08%
JETBLUE	27,708	26,927	-2.82%	134,571	157,664	17.16%	252,685	306,930	21.47%
KLM ROYAL DUTCH	4,950	4,371	0.00%	12,968	13,735	0.00%	17,094	30,711	100.00%
SOUTHWEST	114,641	114,332	-0.27%	676,616	729,373	7.80%	1,319,864	1,405,261	6.47%
SPIRIT	17,885	17,531	100.00%	21,320	106,615	100.00%	39,622	208,766	426.89%
UNITED	50,296	59,097	17.50%	309,748	336,102	8.51%	588,664	616,786	4.78%
Charters	207	898	333.82%	450	1,882	318.22%	825	4,186	407.39%
<b>TOTAL ENPLANEMENTS</b>	<b>1,136,053</b>	<b>1,180,855</b>	<b>3.9%</b>	<b>6,307,292</b>	<b>6,579,631</b>	<b>4.3%</b>	<b>12,745,585</b>	<b>13,143,110</b>	<b>3.1%</b>

**SALT LAKE CITY INTERNATIONAL AIRPORT  
LANDING ACTIVITY  
SIX MONTHS ENDED JUNE 2023**

	June 2022	June 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 06/2023	% CHANGE
<b>TOTAL NUMBER OF LANDINGS</b>								
<b>SCHEDULED CARRIERS</b>								
AEROMEXICO	30	30	0.0%	181	163	-9.9%	345	42.6%
AIR CANADA	13	14	7.7%	13	20	53.8%	98	653.8%
ALASKA	78	95	21.8%	359	551	53.5%	1,220	18.8%
Horizon Air / Alaska	-	-	0.0%	121	2	-98.3%	2	-99.2%
Skywest / Alaska	257	140	-45.5%	1,204	812	-32.6%	1,767	-25.0%
AMERICAN	247	305	23.5%	1,577	1,810	14.8%	3,608	-5.2%
Mesa Air (American)	28	-	-100.0%	117	71	-39.3%	143	-31.9%
Envoy Air (American)	-	13	100.0%	85	43	-49.4%	44	-88.0%
Republic/ (American)	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	61	68	11.5%	437	395	-9.6%	676	-43.8%
DELTA	4,300	4,798	11.6%	25,571	27,050	5.8%	53,369	2.2%
SkyWest (Delta Connection)	2,852	2,086	-26.9%	15,440	12,683	-17.9%	28,365	-21.0%
EUROWINGS DISCOVER	13	8	-38.5%	17	10	-41.2%	40	135.3%
FRONTIER	90	112	24.4%	631	712	12.8%	1,350	-8.7%
JETBLUE	162	196	21.0%	923	1,122	21.6%	2,087	9.8%
KLM ROYAL DUTCH AIRLINES	13	13	0.0%	39	42	7.7%	94	141.0%
SOUTHWEST	896	966	7.8%	5,220	5,844	12.0%	11,246	4.6%
SPIRIT	120	119	-0.8%	144	681	372.9%	1,353	839.6%
UNITED	132	304	130.3%	1,077	1,393	29.3%	2,186	15.9%
Mesa / United Express	13	1	-92.3%	136	26	-80.9%	153	-63.6%
Republic Airways Holdings	-	-	0.0%	5	-	-100.0%	-	-100.0%
SkyWest (United Express)	455	254	-44.2%	2,427	2,090	-13.9%	4,556	-15.0%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL SCHEDULED CARRIERS:</b>	<b>9,760</b>	<b>9,522</b>	<b>-2.4%</b>	<b>55,724</b>	<b>55,520</b>	<b>-0.4%</b>	<b>112,702</b>	<b>-5.8%</b>
<b>CHARTER CARRIERS</b>								
ALLEGIAN AIR	-	-	0.0%	-	2	100.0%	14	100.0%
BOMBARDIER BUSINESS JETS	41	74	80.5%	433	521	20.3%	803	4.6%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	-	-	0.0%	13	9	-30.8%	19	-48.6%
KEYLIME AIR	2	-	-100.0%	8	-	-100.0%	2	-75.0%
NETJETS	138	151	9.4%	1,132	1,356	19.8%	2,470	13.1%
SUNSET AVIATION	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
SUN COUNTRY	6	11	83.3%	6	30	400.0%	62	933.3%
XOJET	-	-	0.0%	209	57	-72.7%	113	-64.2%
OTHER CHARTER	1	1	0.0%	1	2	100.0%	3	-40.0%
<b>SUBTOTAL CHARTER CARRIERS:</b>	<b>188</b>	<b>237</b>	<b>26.1%</b>	<b>1,802</b>	<b>1,977</b>	<b>9.7%</b>	<b>3,486</b>	<b>4.9%</b>
<b>CARGO CARRIERS</b>								
ABX AIR INC	-	-	0.0%	7	4	-42.9%	11	-8.3%
AIRNET 11 LLC	-	-	0.0%	33	20	-39.4%	51	-33.8%
ALPINE AVIATION	221	209	-5.4%	1,321	1,158	-12.3%	2,285	-11.9%
AMERIFLIGHT	23	22	-4.3%	137	128	-6.6%	260	-48.1%
AMERIJET INTERTIONAL	22	-	-100.0%	84	5	-94.0%	104	-8.0%
CORPORATE AIR (BILLINGS)	137	131	-4.4%	760	742	-2.4%	1,508	-5.7%
EMPIRE	18	19	5.6%	102	104	2.0%	208	-1.4%
FEDERAL EXPRESS	136	128	-5.9%	844	752	-10.9%	1,605	-8.5%
GEM AIR	70	30	-57.1%	356	186	-47.8%	432	-44.5%
GLOBAL CROSSING AIRLINES	-	21	100.0%	-	69	100.0%	69	100.0%
NORTHERN AIR CARGO	25	-	-100.0%	149	72	-51.7%	222	-21.0%
UPS	144	109	-24.3%	858	718	-16.3%	1,563	-14.6%
WESTERN AIR EXPRESS	23	-	-100.0%	143	26	-81.8%	171	-51.1%
OTHER CARGO	4	2	-50.0%	13	22	69.2%	61	221.1%
<b>SUBTOTAL CARGO CARRIERS:</b>	<b>823</b>	<b>671</b>	<b>-18.5%</b>	<b>4,807</b>	<b>4,006</b>	<b>-16.7%</b>	<b>8,550</b>	<b>-15.5%</b>
<b>TOTAL LANDINGS</b>	<b>10,771</b>	<b>10,430</b>	<b>-3.2%</b>	<b>62,333</b>	<b>61,503</b>	<b>-1.3%</b>	<b>124,738</b>	<b>-6.3%</b>
<b>TOTAL LANDED WEIGHT</b>								
<b>SCHEDULED CARRIERS</b>								
AEROMEXICO	2,843,940	2,843,940	0.0%	17,158,438	15,452,074	-9.9%	32,705,310	42.6%
AIR CANADA	2,002,000	2,156,000	7.7%	2,002,000	3,080,000	53.8%	15,064,000	652.4%
ALASKA	11,903,562	14,686,300	23.4%	53,669,254	84,930,000	58.2%	185,764,796	19.7%
Horizon Air / Alaska	-	-	0.0%	9,069,797	149,914	-98.3%	149,914	-99.2%
Skywest / Alaska	19,263,949	10,493,980	-45.5%	90,248,228	60,865,084	-32.6%	132,449,019	-25.0%
AMERICAN	40,238,514	50,186,332	24.7%	251,694,832	294,865,424	17.2%	577,725,126	-5.2%
Envoy Air (American)	-	974,350	100.0%	6,368,110	3,222,850	-49.4%	3,295,160	-88.0%
American/Mesa Air	2,083,600	-	-100.0%	8,698,700	5,304,900	-39.0%	10,670,500	-31.5%
Republic (American)	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	4,087,000	4,794,500	17.3%	29,759,850	27,244,100	-8.5%	46,071,100	-43.8%
DELTA	674,267,924	749,176,387	11.1%	4,043,570,658	4,214,678,013	4.2%	8,389,015,027	0.4%
SkyWest (Delta Connection)	197,586,472	147,874,673	-25.2%	1,059,641,404	906,594,740	-14.4%	1,998,376,392	-17.4%
EUROWINGS DISCOVER	5,304,200	3,258,200	-38.6%	6,938,800	4,059,000	-41.5%	16,313,000	135.1%
FRONTIER	12,856,460	16,082,040	25.1%	94,359,498	101,947,128	8.0%	193,431,772	-13.6%
JETBLUE	23,036,400	27,519,519	19.5%	131,250,600	159,071,913	21.2%	296,294,913	9.6%

**SALT LAKE CITY INTERNATIONAL AIRPORT  
LANDING ACTIVITY  
SIX MONTHS ENDED JUNE 2023**

	June 2022	June 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 06/2023	% CHANGE
KLM ROYAL DUTCH AIRLINES	5,523,414	5,523,414	0.0%	16,660,218	17,973,841	7.9%	40,177,803	141.2%
SOUTHWEST	120,346,400	130,049,000	8.1%	712,653,600	800,079,500	12.3%	1,533,003,400	4.9%
SPIRIT	17,063,760	16,921,562	-0.8%	20,476,512	96,836,838	372.9%	192,393,894	839.6%
UNITED	19,033,800	44,364,500	133.1%	155,434,500	203,384,200	30.8%	318,486,100	17.8%
Mesa / United Express	975,000	75,000	-92.3%	10,200,000	1,950,000	-80.9%	11,475,000	-63.6%
Republic Airways Holdings	-	-	0.0%	364,200	-	-100.0%	-	-100.0%
SkyWest (United Express)	32,355,326	17,845,959	-44.8%	166,684,502	148,073,673	-11.2%	320,533,539	-13.1%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL SCHEDULED CARRIERS:</b>	<b>1,190,771,721</b>	<b>1,244,825,656</b>	<b>4.5%</b>	<b>6,886,903,701</b>	<b>7,149,763,192</b>	<b>3.8%</b>	<b>14,313,395,765</b>	<b>-1.7%</b>
<b>CHARTER CARRIERS</b>								
ALLEGiant AIR	0	0	0.0%	0	279,986	100.0%	1,985,257	100.0%
AMERISTAR	-	-	0.0%	-	-	0.0%	107,000	100.0%
BOEING COMMERCIAL AIRPLANE	-	-	0.0%	-	-	0.0%	-	-100.0%
BOMBARDIER	1,183,247	2,237,018	89.1%	14,900,133	17,722,671	18.9%	27,743,603	6.1%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	-	-	0.0%	347,400	139,800	-59.8%	655,000	-56.6%
KEYLIME AIR	75,375	-	-100.0%	301,500	-	-100.0%	63,448	-79.0%
MIAMI AIR	-	-	0.0%	-	-	0.0%	-	0.0%
NETJETS	4,182,799	4,310,150	3.0%	33,922,314	39,055,815	15.1%	70,764,313	5.3%
SIERRA PACIFIC	110,000	110,000	0.0%	110,000	220,000	100.0%	220,000	-50.0%
SUN COUNTRY	877,800	1,609,300	83.3%	877,800	4,337,700	394.2%	8,968,000	921.6%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	-	-	0.0%	7,721,850	2,748,600	-64.4%	4,864,150	-59.1%
OTHER CHARTER	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL CHARTER CARRIERS:</b>	<b>6,429,221</b>	<b>8,266,468</b>	<b>28.6%</b>	<b>58,180,997</b>	<b>64,504,572</b>	<b>10.9%</b>	<b>115,370,771</b>	<b>6.3%</b>
<b>CARGO CARRIERS</b>								
ABX AIR INC	-	-	0.0%	1,937,000	1,099,000	-56.3%	3,036,000	-8.5%
AIRNET 11	-	-	0.0%	510,500	310,900	-39.1%	793,600	-33.5%
ALPINE AVIATION	3,053,700	2,855,300	-6.5%	18,314,500	15,945,000	-12.9%	31,489,700	-12.9%
AMERIFLIGHT	370,300	354,200	-4.3%	2,169,600	2,060,800	-5.0%	4,186,188	-41.9%
AMERIJET INTERNATIONAL	5,984,000	-	-100.0%	22,902,000	1,360,000	-94.1%	28,288,000	-8.1%
AMERISTAR	-	-	0.0%	-	463,100	100.0%	1,198,400	238.4%
ATLAS AIR	-	1,260,000	100.0%	-	1,260,000	100.0%	1,260,000	286.5%
CORPORATE AIR (BILLINGS)	1,164,500	1,113,500	-4.4%	6,460,000	6,307,000	-2.4%	12,818,000	-5.7%
EMPIRE	847,224	894,292	5.6%	4,790,023	4,856,504	1.4%	9,751,576	-0.5%
FEDEX EXPRESS	46,660,700	43,040,900	-7.8%	287,896,000	250,777,100	-12.9%	540,912,700	-10.9%
GEM AIR	595,000	224,200	-62.3%	3,005,000	1,543,600	-48.6%	3,634,600	-44.2%
GLOBAL CROSSING AIRLINES	-	4,120,431	100.0%	-	12,871,875	100.0%	12,871,875	100.0%
NORTHERN AIR CARGO	3,025,000	-	-100.0%	18,029,000	9,312,500	-48.3%	27,438,500	-19.3%
SWIFT AIR	576,000	-	-100.0%	1,872,000	1,826,000	-2.5%	6,146,000	228.3%
UPS	43,334,320	33,562,000	-22.6%	257,170,520	216,379,160	-15.9%	483,059,900	-14.2%
WESTERN AIR EXPRESS	291,990	-	-100.0%	1,861,490	340,000	-81.7%	2,237,990	-51.7%
OTHER CARGO	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL CARGO CARRIERS:</b>	<b>105,902,734</b>	<b>87,424,823</b>	<b>-17.4%</b>	<b>626,917,633</b>	<b>526,712,539</b>	<b>-16.0%</b>	<b>1,169,123,029</b>	<b>-11.4%</b>
<b>TOTAL LANDED WEIGHT</b>	<b>1,303,103,676</b>	<b>1,340,516,947</b>	<b>2.9%</b>	<b>7,572,002,331</b>	<b>7,740,980,303</b>	<b>2.2%</b>	<b>15,597,889,565</b>	<b>-2.4%</b>

**SALT LAKE CITY INTERNATIONAL AIRPORT  
CARGO ACTIVITY REPORT  
SIX MONTHS ENDED JUNE 2023**

	June 2022	June 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 06/2023	% CHANGE
<b>ENPLANED CARGO</b>								
<b>PASSENGER CARRIERS</b>								
ALASKA	9,884	12,409	25.55%	46,272	65,981	42.59%	117,388	38.21%
Horizon Air / Alaska	-	-	0.00%	4,118	-	-100.00%	-	-100.00%
Skywest / Alaska	2,672	2,659	-0.49%	14,280	16,418	14.97%	22,382	-0.43%
AMERICAN	5,527	6,616	19.70%	41,052	44,837	9.22%	91,632	27.98%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	-100.00%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	-100.00%
Mesa	-	-	0.00%	-	251	100.00%	251	-11.31%
SkyWest (American)	651	-	-100.00%	3,560	2,961	-16.83%	5,423	-39.46%
DELTA	754,013	732,327	-2.88%	4,137,155	4,426,789	7.00%	8,637,771	15.28%
EW DISCOVER GMBH	-	-	-	-	2,513	100.00%	2,513	100.00%
FRONTIER	-	-	0.00%	-	-	0.00%	-	0.00%
KLM ROYAL DUTCH	163,125	86,015	-47.27%	496,493	250,989	-49.45%	646,634	30.24%
SOUTHWEST	399,526	439,651	10.04%	1,961,437	2,498,634	27.39%	4,964,837	21.37%
UNITED	4,114	5,521	34.20%	47,652	25,826	-45.80%	105,697	6.02%
Others	-	-	0.00%	24,697	-	-100.00%	64,264	-55.05%
<b>CARGO CARRIERS</b>								
FEDEX EXPRESS*	8,569,969	7,091,532	-17.25%	50,325,129	42,372,007	-15.80%	92,070,915	-15.02%
GEM AIR	67,904	18,691	-72.47%	336,038	101,380	-69.83%	277,061	-60.82%
SWIFT AIR	-	-	0.00%	10,243	16,962	65.60%	157,548	1438.10%
UPS	5,130,243	4,328,256	-15.63%	30,427,541	24,998,543	-17.84%	56,562,489	-12.01%
MISC CARGO	1,207,045	850,891	-29.51%	6,395,099	4,997,289	-21.86%	11,566,598	-8.74%
<b>TOTAL ENPLANED CARGO (LBS)</b>	<b>16,314,673</b>	<b>13,574,568</b>	<b>-16.80%</b>	<b>94,270,766</b>	<b>79,821,380</b>	<b>-15.33%</b>	<b>175,293,403</b>	<b>-11.71%</b>
<b>DEPLANED CARGO</b>								
<b>PASSENGER CARRIERS</b>								
ALASKA	20,010	17,624	-11.92%	72,844	63,912	-12.26%	193,173	-2.25%
Horizon Air / Alaska	-	-	0.00%	5,716	-	-100.00%	-	-100.00%
Skywest / Alaska	3,003	3,516	17.08%	18,136	19,631	8.24%	32,906	-27.45%
AMERICAN	36,812	38,380	4.26%	218,422	186,419	-14.65%	420,967	-2.94%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	-100.00%
Envoy	-	-	0.00%	9	255	2733.33%	255	-82.78%
Mesa (American)	300	-	-100.00%	887	559	-36.98%	605	-40.04%
SkyWest (American)	43	-	-100.00%	3,012	1,509	-49.90%	3,151	-66.84%
DELTA	1,074,054	847,187	-21.12%	6,785,302	5,876,401	-13.40%	11,959,293	-5.32%
SkyWest (Delta Connection)	-	-	0.00%	-	-	0.00%	-	0.00%
Compass (Delta Connection)	-	-	0.00%	-	1,892	100.00%	1,892	100.00%
EW DISCOVER GMBH	-	-	0.00%	-	-	-	-	-
KLM ROYAL DUTCH	154,454	93,025	-39.77%	665,805	335,785	-49.57%	1,235,104	85.51%
SOUTHWEST	390,632	340,302	-12.88%	2,174,216	2,024,462	-6.89%	4,118,569	-13.43%
UNITED	15,750	25,914	64.53%	144,334	137,055	-5.04%	278,967	-21.82%
Others	-	-	0.00%	31,825	5,522	-82.65%	70,131	-67.00%
<b>CARGO CARRIERS</b>								
FEDEX EXPRESS*	8,445,124	7,601,180	-9.99%	48,731,619	42,681,803	-12.41%	93,142,647	-9.72%
GEM AIR	17,358	1,505	-91.33%	83,359	7,870	-90.56%	28,653	-85.82%
SWIFT AIR	101,445	-	-100.00%	306,546	292,240	-4.67%	1,069,828	248.99%
UPS	5,891,301	4,757,453	-19.25%	33,860,802	27,747,223	-18.06%	63,479,303	-12.59%
MISC CARGO	1,053,613	379,689	-63.96%	5,729,605	2,374,354	-58.56%	8,101,676	-21.54%
ABX AIR	-	-	0.00%	356,712	137,646	-61.41%	388,764	-40.19%
<b>TOTAL DEPLANED CARGO (LBS)</b>	<b>17,203,899</b>	<b>14,105,775</b>	<b>-18.01%</b>	<b>98,832,439</b>	<b>81,756,892</b>	<b>-17.28%</b>	<b>184,137,120</b>	<b>-10.59%</b>
<b>TOTAL CARGO LBS</b>	<b>33,518,572</b>	<b>27,680,343</b>	<b>-17.42%</b>	<b>193,103,205</b>	<b>161,578,272</b>	<b>-16.33%</b>	<b>359,430,523</b>	<b>-11.14%</b>

\*FEDEX EXPRESS includes mail



**SALT LAKE CITY INTERNATIONAL AIRPORT  
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT  
FIVE MONTHS ENDED MAY 2023**

	May 2023	CHANGE	Year to date 2023	CHANGE	12 MO ROLLING Ending 05/2023	CHANGE
<b>PASSENGERS</b>						
<i>DOMESTIC</i>						
Enplaned - Local	716,396	-4.27%	3,737,193	6.16%	8,737,506	6.37%
Enplaned - Connections	401,777	5.42%	1,661,583	0.66%	4,360,802	-4.60%
Less International Enplaned	-59,514 1,058,659	-1.77%	-270,660 5,128,116	3.06%	-665,483 12,432,825	0.32%
Deplaned - Local	742,416	10.67%	3,817,051	11.94%	8,939,115	9.97%
Deplaned - Connection	401,777	5.42%	1,661,583	0.66%	4,360,802	-4.60%
Less International Deplaned	-59,020 1,085,173	10.15%	-270,597 5,208,037	7.56%	-655,202 12,644,715	2.92%
<b>TOTAL DOMESTIC</b>	<b>2,143,832</b>	<b>3.92%</b>	<b>10,336,153</b>	<b>5.28%</b>	<b>25,077,540</b>	<b>1.61%</b>
<i>INTERNATIONAL</i>						
Enplaned	59,514	15.11%	270,660	38.55%	665,483	70.10%
Deplaned	59,020	-11.57%	270,597	23.64%	655,202	58.28%
<b>TOTAL INTERNATIONAL</b>	<b>118,534</b>	<b>0.08%</b>	<b>541,257</b>	<b>30.67%</b>	<b>1,320,685</b>	<b>64.03%</b>
<b>TOTAL PASSENGERS</b>	<b>2,262,366</b>	<b>3.71%</b>	<b>10,877,410</b>	<b>6.31%</b>	<b>26,398,225</b>	<b>3.59%</b>
<b>LANDED WEIGHT</b>						
Air Carriers	1,205,713,717	2.41%	5,961,051,840	3.70%	14,376,121,354	-2.87%
Cargo Carriers	87,017,367	-16.20%	434,780,503	-16.51%	1,179,723,927	-11.03%
<b>TOTAL LANDED WEIGHT (LBS)</b>	<b>1,292,731,084</b>	<b>0.91%</b>	<b>6,395,832,343</b>	<b>2.02%</b>	<b>15,555,845,281</b>	<b>-3.54%</b>
<b>MAIL</b>						
Enplaned	4,181,887	70.16%	10,859,854	-14.65%	28,842,570	-11.27%
Deplaned	3,755,678	171.79%	8,689,413	23.47%	19,782,223	16.26%
<b>TOTAL MAIL (LBS)</b>	<b>7,937,565</b>	<b>106.74%</b>	<b>19,549,267</b>	<b>-1.07%</b>	<b>48,624,793</b>	<b>-1.81%</b>
<b>CARGO</b>						
Enplaned	13,217,757	-10.77%	66,246,812	-15.02%	178,036,074	-11.25%
Deplaned	13,930,760	-15.80%	67,651,117	-17.13%	187,232,678	-9.23%
<b>TOTAL CARGO (LBS)</b>	<b>27,148,517</b>	<b>-13.42%</b>	<b>133,897,929</b>	<b>-16.10%</b>	<b>365,268,752</b>	<b>-10.23%</b>
<b>MAIL &amp; CARGO</b>						
Enplaned	6,609	-10.77%	33,123	-15.02%	89,018	-11.25%
Deplaned	6,965	-15.80%	33,826	-17.13%	93,616	-9.23%
<b>TOTAL MAIL &amp; CARGO (TONS)</b>	<b>13,574</b>	<b>-13.43%</b>	<b>66,949</b>	<b>-16.10%</b>	<b>182,634</b>	<b>-10.23%</b>
<b>AIRCRAFT OPERATIONS</b>						
Passenger Aircraft	19,142	-1.46%	95,460	0.34%	232,772	-6.33%
All-Cargo Aircraft	1,350	-12.45%	6,632	-16.95%	17,332	-15.11%
General Aviation	4,513	-5.59%	27,941	-1.33%	67,455	-2.50%
Military	987	226.82%	1,916	35.50%	3,545	16.27%
<b>TOTAL AIRCRAFT OPERATIONS</b>	<b>25,992</b>	<b>-0.22%</b>	<b>131,949</b>	<b>-0.68%</b>	<b>321,104</b>	<b>-5.88%</b>

**SALT LAKE CITY INTERNATIONAL AIRPORT  
PASSENGER TRAFFIC REPORT  
FIVE MONTHS ENDED MAY 2023**

	May 2022	May 2023	% CHANGE	Year to date 2022	Year to date 2023	% CHANGE	12 MO ROLLING Ending 05/2023	% CHANGE
<b>ENPLANED PASSENGERS</b>								
AEROMEXICO	2,618	2,750	5.0%	12,770	11,149	-12.7%	29,621	60.4%
AIR CANADA	-	264	100.0%	-	644	100.0%	8,213	100.0%
ALASKA	11,455	15,130	32.1%	39,119	65,215	66.7%	164,809	24.5%
Horizon Air / Alaska	-	-	0.0%	8,609	146	-98.3%	146	-99.2%
Skywest / Alaska	16,041	8,436	-47.4%	61,166	48,738	-20.3%	128,927	-10.0%
AMERICAN	44,684	44,940	0.6%	218,808	252,385	15.3%	578,225	-2.7%
Envoy Air	-	1,900	100.0%	4,926	2,095	-57.5%	2,159	-92.6%
American/Mesa Air	1,419	-	-100.0%	6,219	6,460	3.9%	13,848	0.4%
Republic	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	4,277	2,238	-47.7%	22,705	19,875	-12.5%	40,607	-41.1%
DELTA	671,639	671,305	0.0%	3,044,591	3,149,269	3.4%	7,644,570	4.2%
SkyWest (Delta Connection)	170,044	135,335	-20.4%	730,019	620,651	-15.0%	1,695,035	-16.5%
EUROWINGS DISCOVER	687	423	-38.4%	687	423	-38.4%	10,390	1412.4%
FRONTIER	13,917	20,569	47.8%	81,634	99,511	21.9%	216,587	-4.5%
JETBLUE	21,964	26,361	20.0%	106,863	130,737	22.3%	307,711	26.1%
KLM ROYAL DUTCH AIRLINES	4,753	4,616	-2.9%	8,018	9,364	16.8%	31,290	290.2%
SOUTHWEST	109,370	116,036	6.1%	561,975	615,041	9.4%	1,405,570	6.7%
SPIRIT	3,435	19,089	455.7%	3,435	89,084	2493.4%	209,120	5987.9%
UNITED	24,835	21,117	-15.0%	129,038	155,246	20.3%	285,167	12.2%
Mesa Airlines (United Express)	3,452	1,567	-54.6%	8,198	1,624	-80.2%	10,820	-39.8%
Republic Airways (United)	-	-	0.0%	345	-	-100.0%	-	-100.0%
SkyWest (United Express)	24,828	25,596	3.1%	121,871	120,135	-1.4%	311,998	-2.4%
Charters	50	501	902.0%	243	984	304.9%	3,495	934.0%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
<b>TOTAL ENPLANED PASSENGERS</b>	<b>1,129,468</b>	<b>1,118,173</b>	<b>-1.0%</b>	<b>5,171,239</b>	<b>5,398,776</b>	<b>4.4%</b>	<b>13,098,308</b>	<b>2.5%</b>
AeroMexico	3,557	4,486	26.1%	18,245	18,077	-0.9%	41,582	67.1%
AIR CANADA	-	264	100.0%	-	649	100.0%	8,458	100.0%
ALASKA AIR	10,707	12,900	20.5%	38,117	61,255	60.7%	164,493	22.4%
Horizon Air / Alaska	-	-	0.0%	8,519	136	-98.4%	136	-99.3%
Skywest / Alaska	15,634	8,339	-46.7%	59,106	44,818	-24.2%	124,287	-12.2%
AMERICAN	45,603	47,007	3.1%	215,547	252,697	17.2%	576,061	-3.1%
Envoy Air (American)	-	2,034	100.0%	5,680	2,256	-60.3%	2,320	-92.0%
Mesa Air	1,512	-	-100.0%	6,629	6,403	-3.4%	13,928	1.4%
Republic	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	4,488	2,260	-49.6%	23,191	19,253	-17.0%	39,261	-44.1%
DELTA	589,348	690,551	17.2%	2,943,779	3,236,771	10.0%	7,829,206	8.0%
SkyWest (Delta Connection)	170,201	135,128	-20.6%	727,468	621,198	-14.6%	1,714,325	-15.5%
EUROWINGS DISCOVER	445	320	-28.1%	445	320	-28.1%	11,648	2517.5%
FRONTIER	14,791	21,166	43.1%	81,027	99,983	23.4%	217,327	-4.4%
JETBLUE	22,713	27,913	22.9%	103,663	131,643	27.0%	306,063	28.4%
KLM ROYAL DUTCH AIRLINES	4,793	4,588	-4.3%	10,643	10,177	-4.4%	35,773	236.1%
SOUTHWEST	110,829	118,419	6.8%	554,236	608,985	9.9%	1,397,240	6.9%
SPIRIT	3,465	20,133	481.0%	3,465	89,694	2488.6%	211,153	5993.9%
UNITED	24,916	21,528	-13.6%	128,339	152,157	18.6%	281,457	9.8%
Mesa Airlines / United Express	3,714	1,673	-55.0%	8,646	1,732	-80.0%	11,795	-39.9%
Republic Airways (United)	-	-	0.0%	317	-	-100.0%	-	-100.0%
SkyWest (United Express)	25,115	25,007	-0.4%	123,186	119,452	-3.0%	309,546	-4.8%
Charters	100	477	377.0%	481	978	103.3%	3,858	572.1%
West Coast Charters	-	-	0.0%	-	-	0.0%	-	0.0%
<b>TOTAL DEPLANED PASSENGERS</b>	<b>1,051,931</b>	<b>1,144,193</b>	<b>8.8%</b>	<b>5,060,729</b>	<b>5,478,634</b>	<b>8.3%</b>	<b>13,299,917</b>	<b>4.7%</b>
<b>TOTAL PASSENGERS*</b>	<b>2,181,399</b>	<b>2,262,366</b>	<b>3.7%</b>	<b>10,231,968</b>	<b>10,877,410</b>	<b>6.3%</b>	<b>26,398,225</b>	<b>3.6%</b>
<b>INTERNATIONAL - ENPLANED</b>								
AEROMEXICO	2,618	2,750	5.0%	12,770	11,149	-12.7%	29,621	60.4%
AIR CANADA	-	264	100.0%	-	644	100.0%	8,213	100.0%
DELTA	41,644	48,066	15.4%	163,218	238,221	46.0%	567,240	62.5%
SkyWest (Delta Connection)	2,002	3,395	69.6%	10,659	10,845	1.7%	18,615	24.7%
EUROWINGS DISCOVER	687	423	-38.4%	687	423	-38.4%	10,390	1412.4%
KLM ROYAL DUTCH AIRLINES	4,753	4,616	-2.9%	8,018	9,364	16.8%	31,290	290.2%
Charters	-	-	0.0%	-	-	0.0%	98	100.0%
<b>TOTAL ENPLANED INTERNATIONAL</b>	<b>51,704</b>	<b>59,514</b>	<b>15.1%</b>	<b>195,352</b>	<b>270,646</b>	<b>38.5%</b>	<b>665,467</b>	<b>70.1%</b>
AEROMEXICO	3,557	4,486	26.1%	18,245	18,077	-0.9%	41,582	67.1%
AIR CANADA	-	264	100.0%	-	649	100.0%	8,458	100.0%
DELTA	56,204	46,292	-17.6%	179,682	231,535	28.9%	535,990	47.3%
SkyWest (Delta Connection)	1,740	3,070	76.4%	9,840	9,835	-0.1%	21,609	53.0%
EUROWINGS DISCOVER	445	320	-28.1%	445	320	-28.1%	11,648	2517.5%
KLM ROYAL DUTCH AIRLINES	4,793	4,588	-4.3%	10,643	10,177	-4.4%	35,773	236.1%
Charters	-	-	0.0%	-	-	0.0%	136	100.0%
<b>TOTAL DEPLANED INTERNATIONAL</b>	<b>66,739</b>	<b>59,020</b>	<b>-11.6%</b>	<b>218,855</b>	<b>270,593</b>	<b>23.6%</b>	<b>655,196</b>	<b>58.3%</b>
<b>TOTAL INTERNATIONAL PASSENGERS</b>	<b>118,443</b>	<b>118,534</b>	<b>0.1%</b>	<b>414,207</b>	<b>541,239</b>	<b>30.7%</b>	<b>1,320,663</b>	<b>64.0%</b>

\*Includes International

**SALT LAKE CITY INTERNATIONAL AIRPORT  
FIVE MONTHS ENDED MAY 2023  
Based on Total Enplanements**

**MARKET SHARE**

	May 2022	MARKET SHARE	May 2023	MARKET SHARE	Year to date 2022	MARKET SHARE	Year to date 2023	MARKET SHARE	12 MO ROLLING Ending 05/2022	12 MO ROLLING Ending 05/2023	MARKET SHARE
AEROMEXICO	2,618	0.23%	2,750	0.25%	12,770	0.25%	11,149	0.21%	18,462	29,621	0.23%
ALASKA	27,496	2.43%	23,566	2.11%	108,894	2.11%	114,099	2.11%	294,850	293,882	2.24%
AMERICAN	50,380	4.46%	49,078	4.39%	252,658	4.89%	280,815	5.20%	707,935	634,839	4.85%
DELTA	841,683	74.52%	806,640	72.14%	3,774,610	72.99%	3,769,920	69.83%	9,369,243	9,339,605	71.30%
EUROWINGS DISCOVER	687	0.06%	423	0.04%	687	0.01%	423	0.01%	687	10,390	0.08%
FRONTIER	13,917	1.23%	20,569	1.84%	81,634	1.58%	99,511	1.84%	226,724	216,587	1.65%
JETBLUE	21,964	1.94%	26,361	2.36%	106,863	2.07%	130,737	2.42%	244,055	307,711	2.35%
KLM ROYAL DUTCH	4,753	0.42%	4,616	0.41%	8,018	0.16%	9,364	0.17%	8,018	31,290	0.24%
SOUTHWEST	109,370	9.68%	116,036	10.38%	561,975	10.87%	615,041	11.39%	1,317,058	1,405,570	10.73%
SPIRIT	3,435	0.30%	19,089	1.71%	3,435	0.07%	89,084	1.65%	3,435	209,120	1.60%
UNITED	53,115	4.70%	48,280	4.32%	259,452	5.02%	277,005	5.13%	593,996	607,985	4.64%
Charters	50	0.00%	501	0.04%	243	0.00%	984	0.02%	338	3,495	0.03%
<b>TOTAL ENPLANEMENTS</b>	<b>1,129,468</b>	<b>100%</b>	<b>1,118,173</b>	<b>100%</b>	<b>5,171,239</b>	<b>100%</b>	<b>5,398,776</b>	<b>100%</b>	<b>12,784,801</b>	<b>13,098,308</b>	<b>100%</b>

**PERCENT CHANGE YOY**

	May 2022	May 2023	PERCENT CHANGE	YTD 2022	YTD 2023	PERCENT CHANGE	12 MO ROLLING Ending 05/2022	12 MO ROLLING Ending 05/2023	PERCENT CHANGE
AEROMEXICO	2,618	2,750	100.00%	12,770	11,149	100.00%	18,462	29,621	100.00%
ALASKA	27,496	23,566	-14.29%	108,894	114,099	4.78%	294,850	293,882	-0.33%
AMERICAN	50,380	49,078	-2.58%	252,658	280,815	11.14%	707,935	634,839	-10.33%
DELTA	841,683	806,640	-4.16%	3,774,610	3,769,920	-0.12%	9,369,243	9,339,605	-0.32%
EUROWINGS DISCOVER	687	423	100.00%	687	423	100.00%	687	10,390	1412.37%
FRONTIER	13,917	20,569	47.80%	81,634	99,511	21.90%	226,724	216,587	-4.47%
JETBLUE	21,964	26,361	20.02%	106,863	130,737	22.34%	244,055	307,711	26.08%
KLM ROYAL DUTCH	4,753	4,616	0.00%	8,018	9,364	0.00%	8,018	31,290	100.00%
SOUTHWEST	109,370	116,036	6.09%	561,975	615,041	9.44%	1,317,058	1,405,570	6.72%
SPIRIT	3,435	19,089	100.00%	3,435	89,084	100.00%	3,435	209,120	5987.92%
UNITED	53,115	48,280	-9.10%	259,452	277,005	6.77%	593,996	607,985	2.36%
Charters	50	501	902.00%	243	984	304.94%	338	3,495	934.02%
<b>TOTAL ENPLANEMENTS</b>	<b>1,129,468</b>	<b>1,118,173</b>	<b>-1.0%</b>	<b>5,171,239</b>	<b>5,398,776</b>	<b>4.4%</b>	<b>12,784,801</b>	<b>13,098,308</b>	<b>2.5%</b>

**SALT LAKE CITY INTERNATIONAL AIRPORT  
LANDING ACTIVITY  
FIVE MONTHS ENDED MAY 2023**

	May 2022	May 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 05/2023	% CHANGE
<b>TOTAL NUMBER OF LANDINGS</b>								
<b>SCHEDULED CARRIERS</b>								
AEROMEXICO	31	30	-3.2%	151	133	-11.9%	345	62.7%
AIR CANADA	-	2	100.0%	-	6	100.0%	97	100.0%
ALASKA	83	93	12.0%	281	456	62.3%	1,203	14.6%
Horizon Air / Alaska	1	-	-100.0%	121	2	-98.3%	2	-99.2%
Skywest / Alaska	238	123	-48.3%	947	672	-29.0%	1,884	-19.5%
AMERICAN	274	273	-0.4%	1,330	1,505	13.2%	3,550	-10.1%
Mesa Air (American)	20	-	-100.0%	89	71	-20.2%	171	-18.6%
Envoy Air (American)	-	27	100.0%	85	30	-64.7%	31	-92.9%
Republic/ (American)	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	74	39	-47.3%	376	327	-13.0%	669	-47.1%
DELTA	4,268	4,549	6.6%	21,271	22,252	4.6%	52,871	1.0%
SkyWest (Delta Connection)	2,763	2,242	-18.9%	12,588	10,597	-15.8%	29,131	-20.9%
EUROWINGS DISCOVER	4	2	-50.0%	4	2	-50.0%	45	1025.0%
FRONTIER	98	125	27.6%	541	600	10.9%	1,328	-15.3%
JETBLUE	156	196	25.6%	761	926	21.7%	2,053	7.6%
KLM ROYAL DUTCH AIRLINES	13	13	0.0%	26	29	11.5%	94	261.5%
SOUTHWEST	881	988	12.1%	4,324	4,878	12.8%	11,176	3.8%
SPIRIT	24	123	412.5%	24	562	2241.7%	1,354	5541.7%
UNITED	174	166	-4.6%	945	1,089	15.2%	2,014	4.6%
Mesa / United Express	51	24	-52.9%	123	25	-79.7%	165	-59.5%
Republic Airways Holdings	-	-	0.0%	5	-	-100.0%	-	-100.0%
SkyWest (United Express)	379	384	1.3%	1,972	1,836	-6.9%	4,757	-11.8%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL SCHEDULED CARRIERS:</b>	<b>9,532</b>	<b>9,399</b>	<b>-1.4%</b>	<b>45,964</b>	<b>45,998</b>	<b>0.1%</b>	<b>112,940</b>	<b>-6.6%</b>
<b>CHARTER CARRIERS</b>								
ALLEGiant AIR	-	-	0.0%	-	2	100.0%	14	100.0%
BOMBARDIER BUSINESS JETS	31	46	48.4%	392	447	14.0%	770	5.9%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	-	2	100.0%	13	9	-30.8%	19	-56.8%
KEYLIME AIR	1	-	-100.0%	6	-	-100.0%	4	-33.3%
NETJETS	121	115	-5.0%	994	1,205	21.2%	2,457	11.4%
SUNSET AVIATION	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
SUN COUNTRY	-	2	100.0%	-	19	100.0%	57	100.0%
XOJET	28	8	-71.4%	209	57	-72.7%	113	-65.5%
OTHER CHARTER	-	-	0.0%	-	1	100.0%	3	-25.0%
<b>SUBTOTAL CHARTER CARRIERS:</b>	<b>181</b>	<b>173</b>	<b>-4.4%</b>	<b>1,614</b>	<b>1,740</b>	<b>7.8%</b>	<b>3,437</b>	<b>3.7%</b>
<b>CARGO CARRIERS</b>								
ABX AIR INC	2	2	0.0%	7	4	-42.9%	11	-21.4%
AIRNET 11 LLC	10	7	-30.0%	33	20	-39.4%	51	-36.3%
ALPINE AVIATION	190	197	3.7%	1,100	949	-13.7%	2,297	-10.5%
AMERIFLIGHT	21	23	9.5%	114	106	-7.0%	261	-55.2%
AMERIJET INTERTIONAL	19	-	-100.0%	62	5	-91.9%	126	38.5%
CORPORATE AIR (BILLINGS)	119	132	10.9%	623	611	-1.9%	1,514	-5.6%
EMPIRE	16	18	12.5%	84	85	1.2%	207	-1.9%
FEDERAL EXPRESS	138	125	-9.4%	708	624	-11.9%	1,613	-8.8%
GEM AIR	68	30	-55.9%	286	156	-45.5%	472	-38.0%
GLOBAL CROSSING AIRLINES	-	20	100.0%	-	21	100.0%	-	0.0%
NORTHERN AIR CARGO	26	-	-100.0%	124	72	-41.9%	247	-9.9%
UPS	135	120	-11.1%	714	609	-14.7%	1,598	-14.0%
WESTERN AIR EXPRESS	22	-	-100.0%	120	26	-78.3%	194	-44.7%
OTHER CARGO	5	-	-100.0%	9	20	122.2%	84	460.0%
<b>SUBTOTAL CARGO CARRIERS:</b>	<b>771</b>	<b>674</b>	<b>-12.6%</b>	<b>3,984</b>	<b>3,308</b>	<b>-17.0%</b>	<b>8,675</b>	<b>-14.8%</b>
<b>TOTAL LANDINGS</b>	<b>10,484</b>	<b>10,246</b>	<b>-2.3%</b>	<b>51,562</b>	<b>51,046</b>	<b>-1.0%</b>	<b>125,052</b>	<b>-7.0%</b>
<b>TOTAL LANDED WEIGHT</b>								
<b>SCHEDULED CARRIERS</b>								
AEROMEXICO	2,938,738	2,843,940	-3.2%	14,314,498	12,608,134	-11.9%	32,705,310	62.7%
AIR CANADA	-	308,000	100.0%	-	924,000	100.0%	14,910,000	100.0%
ALASKA	12,313,948	14,241,500	15.7%	41,765,692	70,243,700	68.2%	182,982,058	15.3%
Horizon Air / Alaska	74,957	-	-100.0%	9,069,797	149,914	-98.3%	149,914	-99.2%
Skywest / Alaska	17,839,766	9,219,711	-48.3%	70,984,279	50,371,104	-29.0%	141,218,988	-19.5%
AMERICAN	44,352,612	44,389,664	0.1%	211,456,318	244,679,092	15.7%	567,777,308	-10.2%
Envoy Air (American)	-	2,023,650	100.0%	6,368,110	2,248,500	-64.7%	2,320,810	-92.9%
American/Mesa Air	1,487,600	-	-100.0%	6,615,100	5,304,900	-19.8%	12,754,100	-18.1%
Republic (American)	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	4,973,900	2,644,800	-46.8%	25,672,850	22,449,600	-12.6%	45,363,600	-47.4%
DELTA	674,052,761	708,746,624	5.1%	3,369,302,734	3,465,501,626	2.9%	8,314,106,564	-1.2%
SkyWest (Delta Connection)	192,275,862	159,738,710	-16.9%	862,054,932	758,720,067	-12.0%	2,048,088,191	-17.0%
EUROWINGS DISCOVER	1,634,600	800,800	-51.0%	1,634,600	800,800	-51.0%	18,359,000	1023.1%
FRONTIER	14,111,324	17,927,526	27.0%	81,503,038	85,865,088	5.4%	190,206,192	-20.0%
JETBLUE	22,183,200	27,519,519	24.1%	108,214,200	131,552,394	21.6%	291,811,794	7.6%



**SALT LAKE CITY INTERNATIONAL AIRPORT  
LANDING ACTIVITY  
FIVE MONTHS ENDED MAY 2023**

	May 2022	May 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 05/2023	% CHANGE
KLM ROYAL DUTCH AIRLINES	5,523,414	5,652,379	2.3%	11,136,804	12,450,427	11.8%	40,177,803	260.8%
SOUTHWEST	119,060,400	134,152,200	12.7%	592,307,200	670,030,500	13.1%	1,523,300,800	4.0%
SPIRIT	3,412,752	17,490,354	412.5%	3,412,752	79,915,276	2241.7%	192,536,092	5541.7%
UNITED	25,145,700	23,234,400	-7.6%	136,400,700	159,019,700	16.6%	293,155,400	6.2%
Mesa / United Express	3,825,000	1,800,000	-52.9%	9,225,000	1,875,000	-79.7%	12,375,000	-59.5%
Republic Airways Holdings	-	-	0.0%	364,200	-	-100.0%	-	-100.0%
SkyWest (United Express)	26,542,035	27,454,885	3.4%	134,329,176	130,227,714	-3.1%	335,042,906	-9.6%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL SCHEDULED CARRIERS:</b>	<b>1,171,748,569</b>	<b>1,200,188,662</b>	<b>2.4%</b>	<b>5,696,131,980</b>	<b>5,904,937,536</b>	<b>3.7%</b>	<b>14,259,341,830</b>	<b>-3.0%</b>
<b>CHARTER CARRIERS</b>								
ALLEGiant AIR	0	0	0.0%	0	279,986	100.0%	1,985,257	100.0%
AMERISTAR	-	-	0.0%	-	-	0.0%	107,000	100.0%
BOEING COMMERCIAL AIRPLANE	-	-	0.0%	-	-	0.0%	-	-100.0%
BOMBARDIER	1,067,060	1,459,872	36.8%	13,716,886	15,485,653	12.9%	26,689,832	6.9%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	-	31,300	100.0%	347,400	139,800	-59.8%	655,000	-59.8%
KEYLIME AIR	43,651	-	-100.0%	226,125	-	-100.0%	138,823	-38.6%
MIAMI AIR	-	-	0.0%	-	-	0.0%	-	0.0%
NETJETS	3,499,083	3,489,583	-0.3%	29,739,515	34,745,665	16.8%	70,636,962	3.9%
SIERRA PACIFIC	-	-	0.0%	-	110,000	100.0%	220,000	-33.3%
SUN COUNTRY	-	258,400	100.0%	-	2,728,400	100.0%	8,236,500	100.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	926,000	301,200	-67.5%	7,721,850	2,748,600	-64.4%	4,864,150	-60.5%
OTHER CHARTER	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL CHARTER CARRIERS:</b>	<b>5,535,794</b>	<b>5,540,355</b>	<b>0.1%</b>	<b>51,751,776</b>	<b>56,238,104</b>	<b>8.7%</b>	<b>113,533,524</b>	<b>5.5%</b>
<b>CARGO CARRIERS</b>								
ABX AIR INC	555,000	-	-100.0%	1,937,000	1,099,000	-56.3%	3,036,000	-21.6%
AIRNET 11	153,700	109,200	-29.0%	510,500	310,900	-39.1%	793,600	-36.0%
ALPINE AVIATION	2,700,200	2,677,700	-0.8%	15,260,800	13,089,700	-14.2%	31,688,100	-11.4%
AMERIFLIGHT	338,100	370,300	9.5%	1,799,300	1,706,600	-5.2%	4,202,288	-48.8%
AMERIJET INTERNATIONAL	5,168,000	-	-100.0%	16,918,000	1,360,000	-92.0%	34,272,000	38.2%
AMERISTAR	-	81,700	100.0%	-	463,100	100.0%	1,198,400	238.4%
ATLAS AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
CORPORATE AIR (BILLINGS)	1,011,500	1,122,000	10.9%	5,295,500	5,193,500	-1.9%	12,869,000	-5.6%
EMPIRE	753,088	808,656	7.4%	3,942,799	3,962,212	0.5%	9,704,508	-1.0%
FEDEX EXPRESS	47,150,900	41,162,300	-12.7%	241,235,300	207,736,200	-13.9%	544,532,500	-11.1%
GEM AIR	578,000	255,000	-55.9%	2,410,000	1,319,400	-45.3%	4,005,400	-37.1%
GLOBAL CROSSING AIRLINES	-	4,120,431	100.0%	-	4,120,431	100.0%	4,120,431	100.0%
NORTHERN AIR CARGO	3,146,000	-	-100.0%	15,004,000	9,312,500	-37.9%	30,463,500	-8.1%
SWIFT AIR	720,000	-	-100.0%	1,296,000	1,826,000	40.9%	6,722,000	418.7%
UPS	41,281,080	36,294,780	-12.1%	213,836,200	182,817,160	-14.5%	492,832,220	-13.4%
WESTERN AIR EXPRESS	286,000	-	-100.0%	1,569,500	340,000	-78.3%	2,529,980	-45.6%
OTHER CARGO	-	-	0.0%	-	-	0.0%	-	0.0%
<b>SUBTOTAL CARGO CARRIERS:</b>	<b>103,841,568</b>	<b>87,002,067</b>	<b>-16.2%</b>	<b>521,014,899</b>	<b>434,656,703</b>	<b>-16.6%</b>	<b>1,182,969,927</b>	<b>-10.7%</b>
<b>TOTAL LANDED WEIGHT</b>	<b>1,281,125,931</b>	<b>1,292,731,084</b>	<b>0.9%</b>	<b>6,268,898,655</b>	<b>6,395,832,343</b>	<b>2.0%</b>	<b>15,555,845,281</b>	<b>-3.5%</b>

**SALT LAKE CITY INTERNATIONAL AIRPORT  
CARGO ACTIVITY REPORT  
FIVE MONTHS ENDED MAY 2023**

	May 2022	May 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 05/2023	% CHANGE
<b>ENPLANED CARGO</b>								
<b>PASSENGER CARRIERS</b>								
ALASKA	13,007	10,926	-16.00%	36,388	53,572	47.22%	114,863	21.75%
Horizon Air / Alaska	-	-	0.00%	4,118	-	-100.00%	-	-100.00%
Skywest / Alaska	2,063	414	-79.93%	11,608	13,759	18.53%	22,395	4.69%
AMERICAN	5,860	5,654	-3.52%	35,525	38,221	7.59%	90,543	26.36%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	-100.00%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	-100.00%
Mesa	-	-	0.00%	-	251	100.00%	251	-11.62%
SkyWest (American)	623	582	-6.58%	2,909	2,961	1.79%	6,074	-41.81%
DELTA	769,045	680,228	-11.55%	3,383,142	3,694,462	9.20%	8,659,457	17.08%
EW DISCOVER GMBH	-	2,513	-	-	2,513	100.00%	2,513	100.00%
FRONTIER	-	-	0.00%	-	-	0.00%	-	0.00%
KLM ROYAL DUTCH	154,408	99,535	-35.54%	333,368	164,974	-50.51%	723,744	117.10%
SOUTHWEST	322,615	468,009	45.07%	1,561,911	2,058,983	31.82%	4,924,712	21.37%
UNITED	22,566	3,318	-85.30%	43,538	20,305	-53.36%	104,290	-2.93%
Others	-	-	0.00%	24,697	-	-100.00%	64,264	-55.07%
<b>CARGO CARRIERS</b>								
FEDEX EXPRESS*	7,737,549	6,719,265	-13.16%	41,755,160	35,280,475	-15.51%	93,549,352	-14.65%
GEM AIR	72,942	19,417	-73.38%	268,134	82,689	-69.16%	326,274	-53.33%
SWIFT AIR	3,964	-	-100.00%	7,677	16,962	120.95%	160,114	1985.63%
UPS	4,655,827	4,413,592	-5.20%	25,297,298	20,670,287	-18.29%	57,364,476	-11.83%
MISC CARGO	1,052,658	794,304	-24.54%	5,188,054	4,146,398	-20.08%	11,922,752	-8.28%
<b>TOTAL ENPLANED CARGO (LBS)</b>	<b>14,813,127</b>	<b>13,217,757</b>	<b>-10.77%</b>	<b>77,953,527</b>	<b>66,246,812</b>	<b>-15.02%</b>	<b>178,036,074</b>	<b>-11.25%</b>
<b>DEPLANED CARGO</b>								
<b>PASSENGER CARRIERS</b>								
ALASKA	16,358	17,709	8.26%	52,834	46,288	-12.39%	195,559	1.21%
Horizon Air / Alaska	-	-	0.00%	5,716	-	-100.00%	-	-100.00%
Skywest / Alaska	2,562	2,207	-13.86%	15,133	16,115	6.49%	32,393	-36.60%
AMERICAN	38,428	24,343	-36.65%	181,610	148,039	-18.49%	419,399	-0.80%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	-100.00%
Envoy	-	255	100.00%	9	255	2733.33%	255	-88.87%
Mesa (American)	-	-	0.00%	587	559	-4.77%	905	27.64%
SkyWest (American)	118	89	-24.58%	2,969	1,509	-49.17%	3,194	-67.92%
DELTA	1,325,084	928,893	-29.90%	5,711,248	5,029,214	-11.94%	12,186,160	-2.98%
SkyWest (Delta Connection)	-	-	0.00%	-	-	0.00%	-	0.00%
Compass (Delta Connection)	-	-	0.00%	-	-	0.00%	-	0.00%
EW DISCOVER GMBH	-	1,892	100.00%	-	1,892	100.00%	1,892	100.00%
KLM ROYAL DUTCH	271,693	103,987	-61.73%	511,351	242,760	-52.53%	1,296,533	153.55%
SOUTHWEST	334,246	362,053	8.32%	1,783,584	1,684,160	-5.57%	4,168,899	-13.50%
UNITED	18,022	20,788	15.35%	128,584	111,141	-13.57%	268,803	-26.96%
Others	-	1,060	100.00%	31,825	5,522	-82.65%	70,131	-67.28%
<b>CARGO CARRIERS</b>								
FEDEX EXPRESS*	7,708,762	7,184,228	-6.80%	40,286,495	35,080,623	-12.92%	93,986,591	-9.06%
GEM AIR	17,657	2,135	-87.91%	66,001	6,365	-90.36%	44,506	-78.10%
SWIFT AIR	105,973	-	-100.00%	205,101	292,240	42.49%	1,171,273	471.07%
UPS	5,519,611	4,944,895	-10.41%	27,969,501	22,989,770	-17.80%	64,613,151	-11.79%
MISC CARGO	1,186,316	336,226	-71.66%	4,678,558	1,994,665	-57.37%	8,773,034	-13.14%
ABX AIR	98,400	-	-100.00%	356,712	137,646	-61.41%	388,764	-48.72%
<b>TOTAL DEPLANED CARGO (LBS)</b>	<b>16,544,830</b>	<b>13,930,760</b>	<b>-15.80%</b>	<b>81,631,106</b>	<b>67,651,117</b>	<b>-17.13%</b>	<b>187,232,678</b>	<b>-9.23%</b>
<b>TOTAL CARGO LBS</b>	<b>31,357,957</b>	<b>27,148,517</b>	<b>-13.42%</b>	<b>159,584,633</b>	<b>133,897,929</b>	<b>-16.10%</b>	<b>365,268,752</b>	<b>-10.23%</b>

\*FEDEX EXPRESS includes mail



Salt Lake City  
Department of Airports

**COMPARISON OF ON TIME OPERATIONS**  
**March 2023**

**ARRIVALS**

Airport	Flights	% On Time	Rank
IAD WASHINGTON DULLES	6,447	82.6	1
SEA SEATTLE-TACOMA INTL	14,150	82.5	2
MSP MINNEAPOLIS-ST. PAUL INTL	10,327	82.0	3
BWI BALTIMORE/WASHINGTON INTL	7,605	81.3	4
CLT CHARLOTTE DOUGLAS	18,414	80.6	5
PHL PHILADELPHIA INTL	8,756	79.9	6
DCA RONALD REAGAN NATIONAL	12,768	79.7	7
MDW CHICAGO MIDWAY	7,068	79.2	8
ATL HARTSFIELD-JACKSON ATLANTA INTL	28,367	79.1	9
DTW DETROIT METRO WAYNE CNTY	11,039	78.9	10
ORD CHICAGO O HARE	24,933	78.1	11
LGA NEW YORK LAGUARDIA	15,143	77.8	12
DEN DENVER INTL	24,407	76.7	13
BOS BOSTON LOGAN INTL	12,483	76.6	14
<b>SLC SALT LAKE CITY INTL</b>	<b>9,338</b>	<b>76.5</b>	15
BNA NASHVILLE INTL	8,068	75.6	16
EWR NEWARK LIBERTY INTERNATIONAL	13,868	75.6	17
AUS AUSTIN	7,916	75.4	18
IAH HOUSTON GEORGE BUSH	13,392	74.9	19
JFK NEW YORK JFK INTL	12,166	74.2	20
MIA MIAMI INTL	8,932	74.2	21
PHX PHOENIX SKY HARBOR INTL	15,940	72.7	22
DFW DALLAS-FT. WORTH REGIONAL	23,400	71.7	23
LAX LOS ANGELES INTL	15,982	70.9	24
SAN SAN DIEGO LINDBERGH FIELD	7,432	70.3	25
TPA TAMPA INTL	7,349	70.0	26
FLL FT. LAUDERDALE	8,575	68.1	27
MCO ORLANDO INTL	14,593	67.2	28
LAS LAS VEGAS MCCARRAN INTL	15,900	64.9	29
SFO SAN FRANCISCO INTL	11,448	63.2	30
<b>AVERAGES</b>	<b>13,207</b>		

**DEPARTURES**

Airport	Flights	% On Time	Rank
DCA RONALD REAGAN NATIONAL	12,338	83.7	1
IAD WASHINGTON DULLES	4,317	83.7	2
PHL PHILADELPHIA INTL	6,878	82.5	3
SEA SEATTLE-TACOMA INTL	12,781	81.7	4
MSP MINNEAPOLIS-ST. PAUL INTL	10,303	81.3	5
ORD CHICAGO O HARE	21,905	79.8	6
CLT CHARLOTTE DOUGLAS	16,457	79.7	7
LGA NEW YORK LAGUARDIA	14,763	79.6	8
DTW DETROIT METRO WAYNE CNTY	10,889	78.1	9
BOS BOSTON LOGAN INTERNATIONAL	12,339	76.7	10
AUS AUSTIN	7,820	76.5	11
BNA NASHVILLE INTL	8,002	76.4	12
<b>SLC SALT LAKE CITY INTL</b>	<b>9,304</b>	<b>76.3</b>	13
LAX LOS ANGELES INTL	15,910	76.0	14
SAN SAN DIEGO LINDBERGH FIELD	7,374	75.8	15
EWR NEWARK LIBERTY INTERNATIONAL	12,593	74.9	16
IAH HOUSTON GEORGE BUSH	9,726	74.9	17
ATL HARTSFIELD-JACKSON ATLANTA INTL	28,350	74.7	18
TPA TAMPA INTERNATIONAL	7,353	74.4	19
PHX PHOENIX SKY HARBOR INTL	15,557	74.0	20
JFK NEW YORK JFK INTL	12,158	73.6	21
MDW CHICAGO MIDWAY	7,071	72.6	22
MIA MIAMI INTL	8,936	72.6	23
BWI BALTIMORE/WASHINGTON INTL	7,591	72.4	24
DFW DALLAS-FT. WORTH REGIONAL	22,583	71.7	25
DEN DENVER INTERNATIONAL	23,694	71.5	26
SFO SAN FRANCISCO INTL	11,257	70.8	27
MCO ORLANDO INTL	14,593	68.1	28
LAS LAS VEGAS MCCARRAN INTL	15,890	66.8	29
FLL FT. LAUDERDALE	8,570	66.2	30
<b>AVERAGES</b>	<b>12,577</b>		

**ON TIME ARRIVAL PERFORMANCE AT SLC**  
**By Carrier**

Air Carrier	Flights	% On Time
AA AMERICAN	427	65.3%
AS ALASKA	237	78.5%
B6 JETBLUE	197	41.1%
DL DELTA	<b>6,578</b>	<b>80.3%</b>
F9 FRONTIER	123	53.7%
NK SPIRIT	122	61.5%
UA UNITED	626	71.1%
WN SOUTHWEST	1,028	70.9%
	<b>9,338</b>	<b>84.4%</b>

Source: DOT Air Travel Consumer Report



Salt Lake City  
Department of Airports

**COMPARISON OF ON TIME OPERATIONS**  
**April 2023**

**ARRIVALS**

Airport	Flights	% On Time	Rank
<b>SLC SALT LAKE CITY INTL</b>	<b>8,792</b>	<b>83.3</b>	<b>1</b>
MSP MINNEAPOLIS-ST. PAUL INTL	9,965	82.4	7
SEA SEATTLE-TACOMA INTL	14,221	82.2	3
DTW DETROIT METRO WAYNE CNTY	10,477	81.8	4
ATL HARTSFIELD-JACKSON ATLANTA INTL	27,592	79.4	5
PHX PHOENIX SKY HARBOR INTL	15,026	79.2	6
LAX LOS ANGELES INTL	15,708	78.7	7
DCA RONALD REAGAN NATIONAL	12,044	78.2	8
SFO SAN FRANCISCO INTL	11,072	78.0	9
DEN DENVER INTL	23,524	77.9	10
IAD WASHINGTON DULLES	6,244	77.9	11
CLT CHARLOTTE DOUGLAS	18,100	77.4	12
ORD CHICAGO O HARE	24,243	77.1	13
LGA NEW YORK LAGUARDIA	14,179	76.5	14
PHL PHILADELPHIA INTL	8,719	76.1	15
SAN SAN DIEGO LINDBERGH FIELD	7,384	76.1	16
BOS BOSTON LOGAN INTL	12,207	75.7	17
DFW DALLAS-FT. WORTH REGIONAL	23,076	75.4	18
BNA NASHVILLE INTL	7,842	74.7	19
MDW CHICAGO MIDWAY	6,830	74.4	20
BWI BALTIMORE/WASHINGTON INTL	7,795	73.7	21
AUS AUSTIN	7,591	71.7	22
IAH HOUSTON GEORGE BUSH	12,599	71.5	23
TPA TAMPA INTL	7,079	71.2	24
EWR NEWARK LIBERTY INTERNATIONAL	13,183	70.6	25
JFK NEW YORK JFK INTL	11,636	69.1	26
MIA MIAMI INTL	8,470	68.3	27
LAS LAS VEGAS MCCARRAN INTL	15,832	66.4	28
MCO ORLANDO INTL	14,083	66.4	29
FLL FT. LAUDERDALE	8,072	56.6	30
<b>AVERAGES</b>	<b>12,786</b>		

**DEPARTURES**

Airport	Flights	% On Time	Rank
MSP MINNEAPOLIS-ST. PAUL INTL	9,930	82.2	1
SFO SAN FRANCISCO INTL	10,908	81.6	2
<b>SLC SALT LAKE CITY INTL</b>	<b>8,791</b>	<b>81.6</b>	<b>3</b>
SEA SEATTLE-TACOMA INTL	12,820	81.5	4
DTW DETROIT METRO WAYNE CNTY	10,389	81.2	5
LAX LOS ANGELES INTL	15,660	80.2	6
IAD WASHINGTON DULLES	3,928	80.0	7
DCA RONALD REAGAN NATIONAL	11,688	79.9	8
PHL PHILADELPHIA INTL	7,254	79.4	9
SAN SAN DIEGO LINDBERGH FIELD	7,319	79.0	10
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AUS AUSTIN	7,438	71.7	22
IAH HOUSTON GEORGE BUSH	8,753	71.4	23
EWR NEWARK LIBERTY INTERNATIONAL	12,022	68.6	24
LAS LAS VEGAS MCCARRAN INTL	15,802	67.4	25
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FLL FT. LAUDERDALE	8,071	54.4	30
<b>AVERAGES</b>	<b>12,176</b>		

**ON TIME ARRIVAL PERFORMANCE AT SLC**  
**By Carrier**

Air Carrier	Flights	% On Time
DL DELTA	<b>6,289</b>	<b>87.1%</b>
AS ALASKA	219	86.8%
UA UNITED	557	77.9%
WN SOUTHWEST	952	74.9%
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Salt Lake City  
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Source: DOT Air Travel Consumer Report

# CONSTRUCTION REPORT

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- I. Area Map of Project Locations
- II. Project Schedule
- III. Construction Analysis
- IV. Construction Report



DEPARTMENT OF  
AIRPORTS

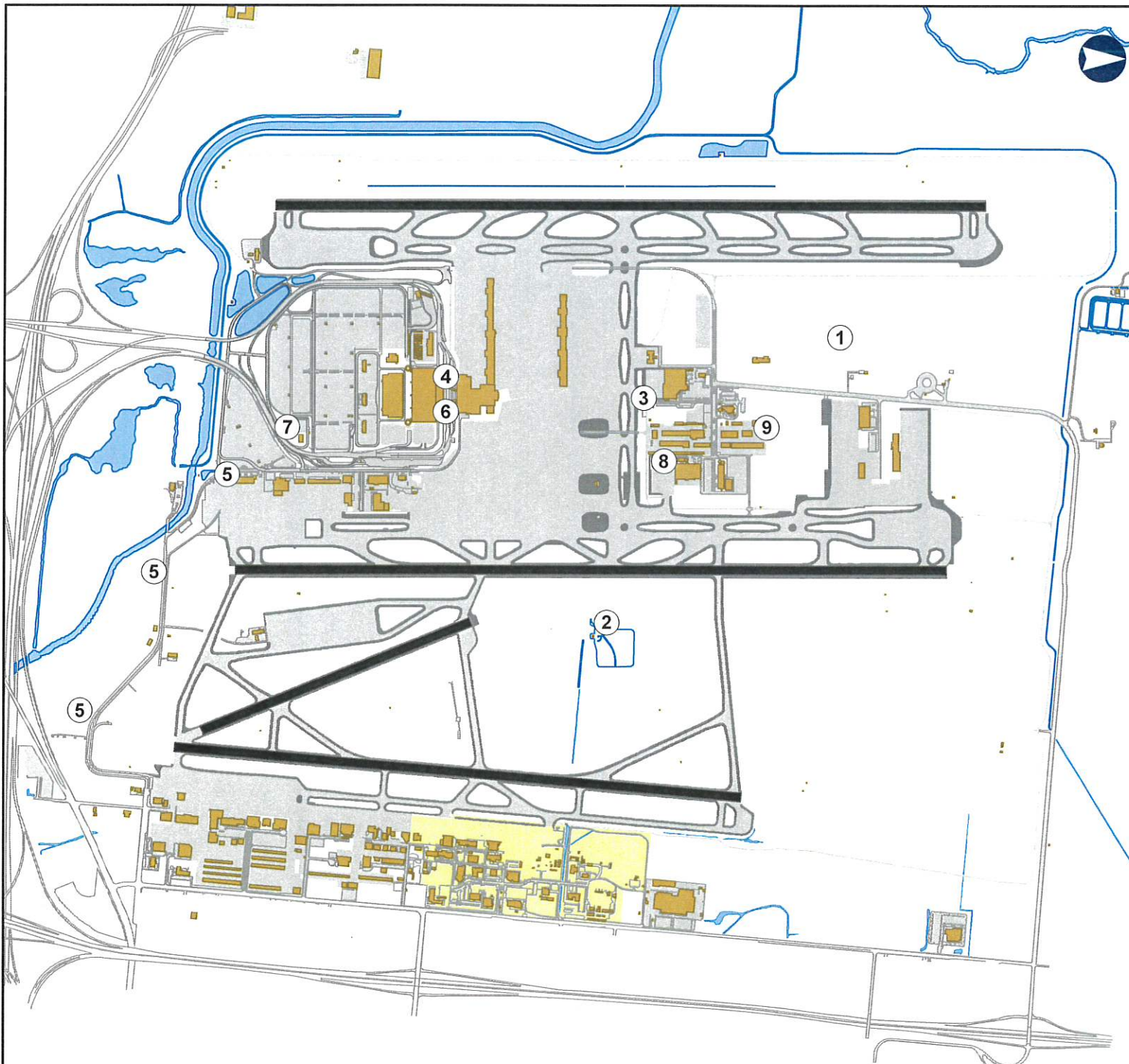
## 2023 - 2024 Project Legend

### Airfield

1. North Cargo Apron Site Development
2. Pump House #5 Renovations
3. Taxiway E Reconstruction F1-F2

### Landside

4. Gateway Building Restroom Renovations
5. Electrical & Communication Duct Bank AOC to Gate 7
6. Gateway Sustainability Display
7. Park & Wait Lot Expansion
8. Replace PVC Roof - NS1
9. Replace PVC Roof - NS14



SALT LAKE CITY INTERNATIONAL AIRPORT  
CONSTRUCTION PROGRAM  
2022/2023 Construction Schedule

ID	Task Name	Start	Finish	Apr '23	May '23	Jun '23	Jul '23	Aug '23	Sep '23	Oct '23	Nov '23	
1	<b>Project Title</b>	<b>Mon 3/7/22</b>	<b>Sat 4/6/24</b>									
2	(1) North Cargo Apron Site Development	Mon 9/5/22	Fri 9/29/23									
3	(2) Pump House No. 5 Renovations	Mon 3/7/22	Fri 2/23/24									
4	(3) Taxiway E Reconstruction F1-F2	Wed 8/2/23	Sun 11/19/23									
5	(4) Gateway Building Restroom Renovations	Tue 3/22/22	Thu 11/9/23									
6	(5) Electrical & Communication Duct Bank from AOC to Gate 7	Mon 5/1/23	Mon 10/16/23									
7	(6) Gateway Sustainability Display	Fri 1/13/23	Mon 10/9/23									
8	(7) Park and Wait Lot Expansion	Mon 5/15/23	Tue 9/12/23									
9	(8) Replace PVC Roof - NS1	Mon 7/31/23	Sat 4/6/24									
10	(9) Replace PVC Roof - NS14	Mon 7/31/23	Sat 4/6/24									
11	(10) TVY Runway & Taxiway Rehabilitation	Mon 8/1/22	Tue 8/1/23									
12	(11) TVY BLM Access Road	Tue 6/6/23	Thu 11/9/23									

Project: Microsoft Project (latest)  
Date: Wed 8/9/23

CONSTRUCTION



SALT LAKE CITY DEPARTMENT OF AIRPORTS  
CONSTRUCTION PROJECT STATUS 2023 - 2024

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
<b>CONSTRUCTION</b>							
1	North Cargo Apron Site Development	\$ 25,763,000	\$ 22,141,148	\$ 71,075	0.32%	on schedule	Ames Construction
2	Pump House No. 5 Renovations	\$ 841,630	\$ 1,630,000	\$ 26,672	1.64%	on schedule	Saunders Construction
3	Taxiway E Reconstruction F1-F2	\$ 6,658,691	\$ 6,731,600			on schedule	Ames Construction
4	Gateway Building Restroom Renovations	\$ 405,898	\$ 403,636	\$ 122,650	30.39%	on schedule	Paulsen Construction
5	Electrical & Communications Duct Bank AOC to Gate 7	\$ 3,371,053	\$ 3,517,988			on schedule	Americom Technology LLC
6	Gateway Sustainability Display	\$ 190,000	\$ 223,950			on schedule	Paulsen Construction
7	Park and Wait Lot Expansion	\$ 1,297,113	\$ 1,206,537			on schedule	Cal Wadsworth Construction
8	Replace PVC Roof Membrane on NS1	\$ 676,591	\$ 415,600			on schedule	Heritage Roofing
9	Replace PVC Roof Membrane on NS14	\$ 203,656	\$ 185,850			on schedule	Heritage Roofing
10	TVY Runway & Taxiway Rehabilitation	\$ 3,355,248	\$ 3,386,851	\$ 186,025	5.49%	complete	Granite Construction
11	TVY BLM Access Road	\$ 1,992,555	\$ 1,764,686			on schedule	Granite Construction
	<b>Total</b>	<b>\$ 44,755,435</b>	<b>\$ 41,607,846</b>	<b>\$ 406,422</b>	<b>0.98%</b>		
Budget amount, Engineer's estimate, and Bid amount is based on construction cost only.							

## CONSTRUCTION REPORT

### CONSTRUCTION

- (1) **North Cargo Apron Site Development** - The Contractor has completed all of the concrete paving on the apron and the taxi lane. The remaining earthwork is in the shoulder area around the concrete paving, and some general landside site grading remains. Asphalt shoulder work is planned for the end of August 2023 as well as finishing up utilities. The project is scheduled to be completed in late September 2023.
- (2) **Pump House No. 5 Renovation** - Pump House 5 work was suspended in December by SLCDA due to the harsh winter weather. Construction has resumed with the agitator piping and pump work. The project is approximately 50% completed with an anticipated completion date of February 23, 2024.
- (3) **Taxiway E Reconstruction F1-F2** - The Contractor has completed the removal of the former taxiway pavement and is currently placing base course material and preparing for airfield lighting work. Paving is expected to begin later this month. The project remains on schedule and is estimated to be completed later this fall.
- (4) **Gateway Building Restroom Renovations** - Tile for the westside restroom has been delivered. Construction is scheduled to begin on August 14, 2023 with a completion date of mid November 2023.
- (5) **Electrical & Communication Duct Bank from AOC to Gate 7** - The Contractor is currently working on the duct bank and vault installation east of Gate Bike Path 2 (BP2). The security fence relocation is complete. The project completion date is mid-October 2023.
- (6) **Gateway Sustainability Display** - All of the material for the benches and the display tower have been delivered. The individual bench slats have been cut, finished and the fabricator has started to assemble the benches. Installation is scheduled to begin on August 28, 2023.
- (7) **Park and Wait Lot Expansion** - The Contractor has completed the subbase stabilization and nearing completion of the final lift of subbase course. Conduit installation and forming for light pole bases for the overhead lighting is on-going. Installation of the 8" PVC sleeve for the new irrigation line is progressing. Substantial completion for this project is scheduled for September 12, 2023.
- (8) **Replace PVC Roof Membrane on NS1** - A notice to proceed was issued to the Contractor, Heritage Roofing on July 31, 2023. The Contractor is currently working through the permit and submittal process with SLCDA.
- (9) **Replace PVC Roof Membrane & Greenhouse Panels on NS14** - A notice to proceed was issued to the Contractor, Heritage Roofing on July 31, 2023. The Contractor is currently working through the permit and submittal process with SLCDA.
- (10) **TVY Runway and Taxiway Rehabilitation** - The installation of the airfield lighting regulators and associated software updates have been performed by ADB and the project is now substantially complete. The Contractor is currently working on punch list items.
- (11) **TVY BLM Access Road** - The Contractor completed the installation of the new 8-inch waterline and the electrical and communications duct bank. The new security fence is approximately 50% complete and will be finished by next week. Asphalt paving is scheduled for September 12<sup>th</sup> and the project will be completed by the end of September 2023.