



Advisory Board  
Meeting

June 16, 2021

Agenda



## Advisory Board Meeting

June 16, 2021

### Web-Ex Information

Pursuant to City Code 2.14.060(A) and Utah Code section 52-4-207(2), the Board hereby adopts a rule permitting electronic meetings of the Airport Advisory Board, regardless of whether a quorum is present at an anchor location, so long as such meetings comply with the Open and Public Meetings Act.

To access the meeting electronically, please visit:

<https://saltlakecity.webex.com/saltlakecity/onstage/g.php?MTID=e67900e1dbde025f68fd4f78484e04342>



## ADVISORY BOARD MEETING AGENDA

16 June 2021

8:00 A.M.

### CONSENT

- A. Minutes of the 19 May 2021 Meeting

### DISCUSSION

- A. Director's Report – Bill Wyatt, Executive Director, SLCDA
- B. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA
- C. Airport Revenue Bonds Update – Brian Butler, CFO, SLCDA
- D. Air Service Development Update – Nancy Volmer, Director of Communication and Marketing and Nate Lavin, Air Service Development Manager, SLCDA

### INFORMATION ITEMS

Financial Report – April 2021  
Air Traffic Statistics – April 2021  
Construction Report – June 2021

### MEDIA CLIPPINGS

Media Clippings – June 2021

The next meeting will be held on **Wednesday, August 4, 2021**, at 8:00 a.m. Meetings are usually held in the Board Room and via Web-ex unless otherwise posted. People with disabilities may make requests for reasonable accommodations no later than 48 hours in advance in order to attend this Airport Advisory Board Meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact Tina Nee at 801-575-2042.



Advisory Board  
Meeting

June 16, 2021

Minutes

# **SALT LAKE CITY DEPARTMENT OF AIRPORTS MINUTES OF ADVISORY BOARD MEETING**

May 19, 2021

Members Present: Steve Price, Chair  
Larry Pinnock  
Cyndy Miller  
Arlyn Bradshaw  
Roger Boyer  
Dirk Burton

City Council Office: James Rogers  
Sam Owen  
Russell Weeks

Mayor's Office: Rachel Otto

Department of Airports: Bill Wyatt, Executive Director  
Tina Nee, Administration  
Brian Butler, Chief Financial Officer  
Kevin Robins, Director of Engineering  
Shane Andreasen, Director of Admin and Commercial Services  
Treber Anderson, Director of Operations  
Ed Cherry, Director of IT  
Medardo Gomez, ORAT Director  
Pete Higgins, Chief Operations Officer  
Mike Williams, ARP Program Director  
Rick Stratton, SLCFD Battalion Chief  
Catherine Brabson, City Attorney  
Megan DePaulis, City Attorney

Other: Bob Bergman, Lobbyist  
Jim Lohse, FFKR  
Jeremy Harris, KUTV  
Jared Esselman, Utah Division of Aeronautics  
Shawn Milne, Tooele County  
Kory Cox, HDR, Inc.  
David Chipman  
Andy C

Steve Price called the meeting, held via Web-Ex to order at 8:07 a.m.

## AGENDA

### **A. Minutes**

A motion was made by Cyndy Miller and seconded by Dirk Burton to approve the minutes of April 21, 2021 as presented. All votes were affirmative; motion passed.

### **B. Director's Report**

Bill Wyatt, Executive Director, updated the Airport Advisory Board regarding current events.

Bill Wyatt provided a brief update on passenger volumes, financial position, air service development, and construction.

Arlyn Bradshaw asked if the current tunnel will remain open once the central tunnel is open.

Bill Wyatt indicated a decision has not been made yet, but it would likely be closed.

Steve Price disclosed the airport's recent award from CCIM for project of the year and asked if meeting with the editorial boards of the Tribune and Desert News have been considered.

Bill Wyatt answered meetings have already been arranged.

### **C. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA**

Mike Williams, Airport Redevelopment Program (ARP) Director, presented an update on the ARP (presentation on file). Main points included were:

- Project statistics
- Safety and Schedule Stats, and Cost Summary
- Project statistics
- CGMP #5 – Terminal/South Concourse West/Gateway status
- CGMP #6 – Roadways/Parking Garage/Central Utility Plant status
- CGMP #7 – Baggage Handling System status
- CGMP #9A – SCW Apron Paving and Hydrant Fueling status
- CGMP #16 – NCP Phase 1
- CGMP #17 – NCP Baggage Handling System Phases 1 & 2 status
- CGMP #18 – NCP Apron Paving/ Hydrant Fueling
- Tracking Budget
- Job progress photos

Roger Boyer asked if there was any way to speed up the production of the central tunnel.

Mike Williams answered the concrete box or tunnel itself will be completed in 2022. The central node build out, connecting the tunnel to the concourse won't be completed until 2024 and it can not be sped up.

Bill Wyatt added it is not about lack of funding, there are a lot of moving parts which need to be completed prior.

**D. Call for a motion to Adopt Rule Permitting Electronic Meetings – Steve Price, Board Chair**

Steve Price called for a motion and vote to approve the language below be added the SLCD Advisory Board Rules:

Pursuant to City Code 2.14.060(A) and Utah Code section 52-4-207(2), the Board hereby adopts a rule permitting electronic meetings of the Airport Advisory Board, regardless of whether a quorum is present at an anchor location, so long as such meetings comply with the Open and Public Meetings Act.

Upon a motion by Cyndy Miller and seconded by Larry Pinnock, the board approved the new rule language.

**E. Public Meeting Act Online Training – Steve Price, Board Chair**

Steve Price notified Board Members online Open and Public Meetings Act training is due by July 15, 2021. Information will follow in an email from Tina Nee, Board Manager.

Steve Price adjourned the meeting at 9:10 a.m.

\_\_\_\_\_  
J. Steven Price, Chair

\_\_\_\_\_  
Date

\_\_\_\_\_  
Erin Mendenhall, Mayor

\_\_\_\_\_  
Date



Advisory Board  
Meeting

June 16, 2021

Discussion Items



**AGENDA:** DISCUSSION ITEM (A)

**DATE:** 16 June 2021

**TO:** Airport Advisory Board

**FROM:** Bill Wyatt, Executive Director

**SUBJECT:** **Executive Director's Report**

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Bill Wyatt will present a monthly informational report to the Board, which may include:

1. ARP progress
2. Ground transportation update
3. Concessions and rental cars
4. Airport safety and security
5. Airport facilities and operations
6. General aviation
7. Passenger and airport users
8. Environmental matters
9. Financial condition
10. Legislative issues
11. Airlines
12. Communications and marketing

**AGENDA:** DISCUSSION ITEM (B)  
**DATE:** 16 June 2021  
**TO:** Airport Advisory Board  
**FROM:** Bill Wyatt, Executive Director  
**SUBJECT:** **Airport Redevelopment Program Update**

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Mike Williams, Airport Redevelopment Program (ARP) Director, will present an update on the SLC Airport Redevelopment Program (presentation on file).



# AIRPORT REDEVELOPMENT PROGRAM

Status Update 06/16/2021



# Safety and Schedule



## **Safety Statistics**

### **Numbers for the Current Month**

- **OSHA National Average**
  - **Lost Time Rate 1.80 Recordable Rate 3.10**
- **HDJV Metrics**
  - **8,619,502 Total Trade Hours worked**
  - **Lost Time Rate 0.25 Recordable Rate 2.34**

### **Numbers for the Program Overall**

- **ARP Metrics (HDJV+AOJV)**
  - **10,780,536 Total Trade Hours worked**

### **Schedule Status - Critical Path**

- **Completion of Central Tunnel Fuel Line Tie-in and Start Removal of Land Bridge**
- **Concourse 'A' East Pile Cap and Grade Beam Excavation, Formwork and Concrete Placement**
- **Start of Concourse 'A' East Slab-on-Grade Concrete Placement**
- **Start of Concourse 'A' Steel Erection**
- **Overall Program is on schedule**

# Overall Budget Status



| Construction Budget<br>May 2021           | Budget<br>06/03/21 FOC | Committed<br>Apr-21    | Commitments<br>May-21 | Revised<br>Commitments | Earned<br>to Date      | Estimate at<br>Completion |
|---|------------------------|------------------------|-----------------------|------------------------|------------------------|---------------------------|
| Closed CGMPs 01, 03, 04, 09 & 15          | \$217,279,720          | \$217,279,720          | \$0                   | \$217,279,720          | \$217,279,720          | \$217,279,720             |
| CGMP 02 HDJV General Conditions Services  | \$145,242,733          | \$135,145,451          | \$3,697,282           | \$138,842,733          | \$97,895,257           | \$145,242,733             |
| CGMP 05 Terminal/SCW/Gateway              | \$1,042,670,036        | \$1,042,670,036        | \$0                   | \$1,042,670,036        | \$1,037,073,695        | \$1,042,670,036           |
| CGMP 06 Parking Garage, Roadways, CUP     | \$405,856,439          | \$405,856,439          | \$0                   | \$405,856,439          | \$398,946,694          | \$405,856,439             |
| CGMP 07 TRP Baggage Handling System       | \$96,578,430           | \$96,578,430           | \$0                   | \$96,578,430           | \$96,146,064           | \$96,578,430              |
| CGMP 09A Apron Paving & Fueling/SCW       | \$79,748,407           | \$79,748,407           | \$0                   | \$79,748,407           | \$79,256,283           | \$79,748,407              |
| CGMP 10 South Concourse East/Tunnel Shell | \$473,205,267          | \$460,608,277          | \$11,699,958          | \$472,308,235          | \$85,292,580           | \$473,205,267             |
| CGMP 11 Apron Paving & Fueling SCE        | \$217,869,193          | \$191,182,465          | \$0                   | \$191,182,465          | \$33,441,448           | \$217,869,193             |
| CGMP 12 Existing Structure Demolition     | \$35,772,132           | \$35,760,124           | \$0                   | \$35,760,124           | \$28,421,368           | \$35,772,132              |
| CGMP 13 AOJV Preconstruction Services     | \$14,046,688           | \$14,046,688           | \$0                   | \$14,046,688           | \$14,046,688           | \$14,046,688              |
| CGMP 14 AOJV General Conditions Ph 1      | \$92,496,445           | \$47,006,676           | (\$888,343)           | \$46,118,333           | \$46,118,333           | \$92,496,445              |
| CGMP 16 North Concourse & Mid-Tunnel Ph 1 | \$294,604,091          | \$300,786,053          | (\$6,181,962)         | \$294,604,091          | \$294,604,091          | \$294,604,091             |
| CGMP 17 NCP Baggage Handling System       | \$30,225,836           | \$52,756,826           | (\$22,530,990)        | \$30,225,836           | \$30,225,836           | \$30,225,836              |
| CGMP 18 NCP Apron Paving & Fueling Ph 1   | \$81,966,563           | \$91,949,310           | (\$9,982,747)         | \$81,966,563           | \$81,966,563           | \$81,966,563              |
| CGMP 19 North Concourse & C-Tunnel Ph 2   | \$200,311,249          | \$28,647,982           | (\$27,379,197)        | \$1,268,785            | \$1,268,785            | \$200,311,249             |
| CGMP 20 NCP Apron Paving & Jet Fuel Ph 2  | \$34,678,094           | \$0                    | \$0                   | \$0                    | \$0                    | \$34,678,094              |
| Security Checkpoint Equipment             | \$11,751,472           | \$11,751,472           | \$0                   | \$11,751,472           | \$7,848,061            | \$11,751,472              |
| Reduntant Fuel Main                       | \$12,500,000           | \$0                    | \$0                   | \$0                    | \$0                    | \$12,500,000              |
| Taxilane X-X Construction                 | \$23,856,270           | \$0                    | \$0                   | \$0                    | \$0                    | \$23,856,270              |
| <b>Total Program Construction</b>         | <b>\$3,510,659,065</b> | <b>\$3,211,774,356</b> | <b>(\$51,565,999)</b> | <b>\$3,160,208,357</b> | <b>\$2,549,831,466</b> | <b>\$3,510,659,065</b>    |
| TRP Owner Procurement                     | \$5,215,472            | \$5,215,472            | \$0                   | \$5,215,472            | \$4,808,421            | \$5,215,472               |
| NCP Owner Procurement                     | \$2,655,266            | \$2,655,266            | \$0                   | \$2,655,266            | \$1,860,182            | \$2,655,266               |
| TRP Soft Cost                             | \$340,884,271          | \$290,346,271          | \$1,920,572           | \$292,266,843          | \$271,823,573          | \$340,884,271             |
| NCP Soft Cost                             | \$170,729,546          | \$125,380,581          | (\$1,420,182)         | \$123,960,399          | \$88,215,197           | \$170,729,546             |
| <b>Total Program Soft Cost</b>            | <b>\$519,484,555</b>   | <b>\$423,597,590</b>   | <b>\$500,390</b>      | <b>\$424,097,980</b>   | <b>\$366,707,373</b>   | <b>\$519,484,555</b>      |
| TRP Owner Reserve                         | \$1,031,754            |                        |                       |                        |                        | \$1,031,754               |
| NCP Owner Reserve                         | \$69,334,340           |                        |                       |                        |                        | \$69,334,340              |
| <b>Total Program Owner Reserve</b>        | <b>\$70,366,094</b>    | <b>\$0</b>             | <b>\$0</b>            | <b>\$0</b>             | <b>\$0</b>             | <b>\$70,366,094</b>       |
| <b>Total ARP Program Budget</b>           | <b>\$4,100,509,714</b> | <b>\$3,635,371,946</b> | <b>(\$51,065,609)</b> | <b>\$3,584,306,337</b> | <b>\$2,916,538,839</b> | <b>\$4,100,509,714</b>    |

# Post Opening Day Special Projects



## **Passenger Board Bridge Comfort**

- **Scope is to Temper the Air with both Heating and Cooling at all Gates**
- **Installation May through early Fall dependent on Gate Availability**
- **25 Gates out of 25 Concourse 'A' Gates Completed**
- **Started Concourse 'B' Gates**

## **Passenger Board Bridge Motorized Baggage Conveyors**

- **Motorized Baggage Conveyors that Replace the Manual Slides and the 'Bag Buddies' (Elevators for Planeside Bags) at all Gates**
- **Installation May through June dependent on Gate Availability**
- **All Concourse 'B' Gates Completed**
- **21 Gates out of 25 Concourse 'A' Gates Completed**

# Concourse 'A' East/ Central Tunnel/Airfield



## **Central Tunnel Concrete Structure**

- **Excavation Complete at North End**
- **Production Pile Driving Underway – 83% Complete (Total 845)**
- **Mud-Slab Concrete Placement and Waterproofing continuing**

## **Concourse 'A' East**

- **Production Pile Driving Underway – Complete (Total 993)**
- **Underground Mechanical, Electrical and Plumbing continuing**
- **Placing Concrete Pile Caps and Grade Beams**
- **Completed Vapor Barrier and started Reinforcing Steel for First Slab-on-Grade Concrete Pour**

# Concourse 'A' East/ Central Tunnel/Airfield



## **Airfield**

- **Site Utilities Progressing**
- **Hydrant Fuel System Pipe and Fuel Vault Installation Progressing**
- **Apron Pavement Placement continuing**
- **Completed Fuel System Tie-in to allow removal of Temporary Fuel Line across the Central Tunnel**

## **Hardstand Expansion – Concourse 'B' Lower Level Holdroom**

- **Completed Underground Plumbing for Restrooms**
- **Completed Overhead Electrical and Mechanical**
- **Started Exterior Site Utilities**



# Central Tunnel – Temporary Fuel Line



**Temporary Fuel Line  
Land Bridge**

# Phase 2 East Construction Site



# Concourse 'A' East



**Grade Beam Reinforcing Steel**



**Grade Beam Concrete Pour**



**Underground Mechanical, Electrical, Plumbing**



**Underground Mechanical, Electrical, Plumbing**

# Airfield Construction



**Ductbank Installation**



**60" Storm Line Installation**



**Fuel Line Flushing**



**Fuel Testing**

# Central Tunnel



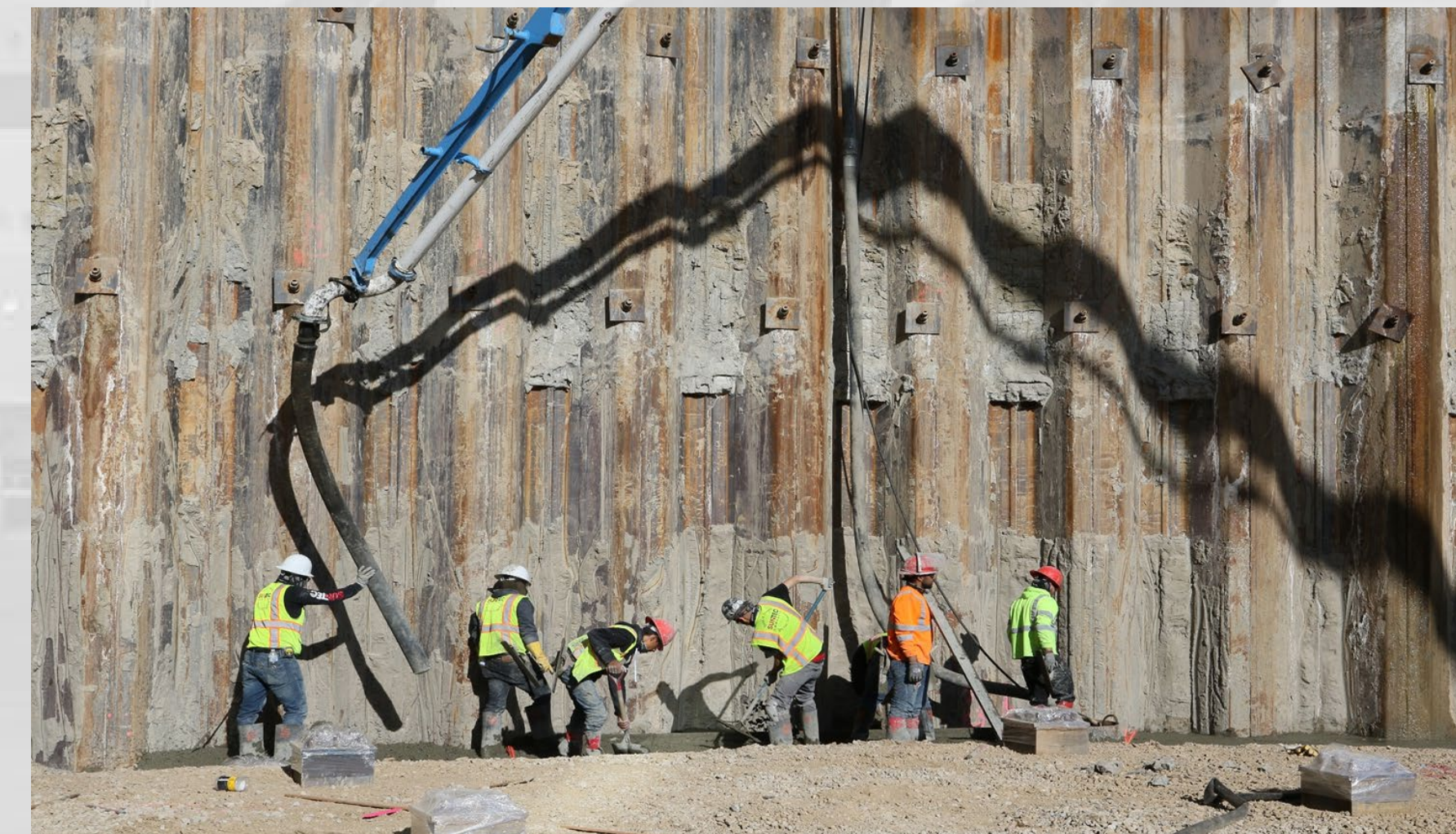
**Central Tunnel/Terminal Joint/Waterproofing**



**Waterproofing over Mud Slab**

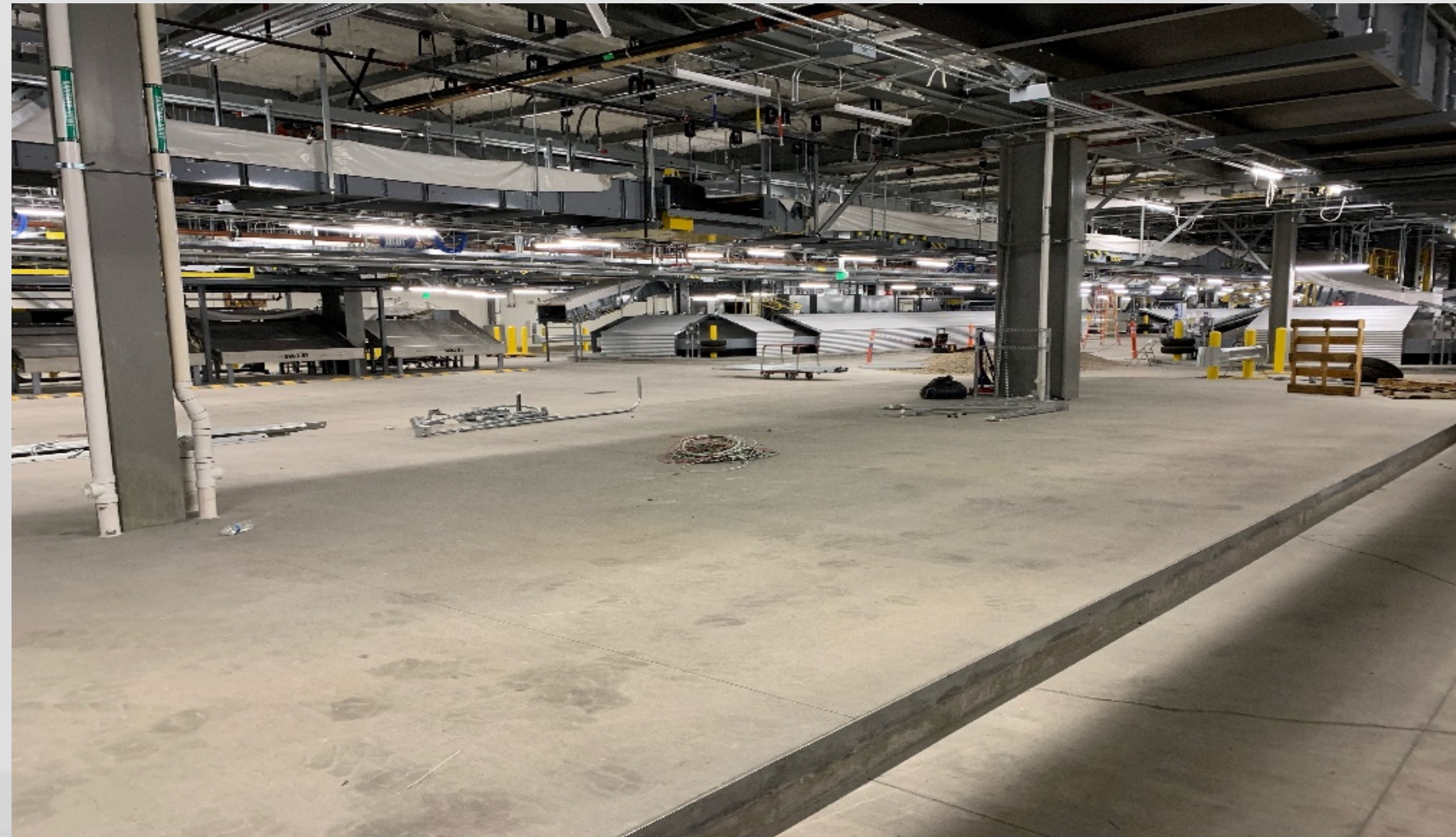


**Mud Slab Concrete Placement**



**Mud Slab Concrete Placement**

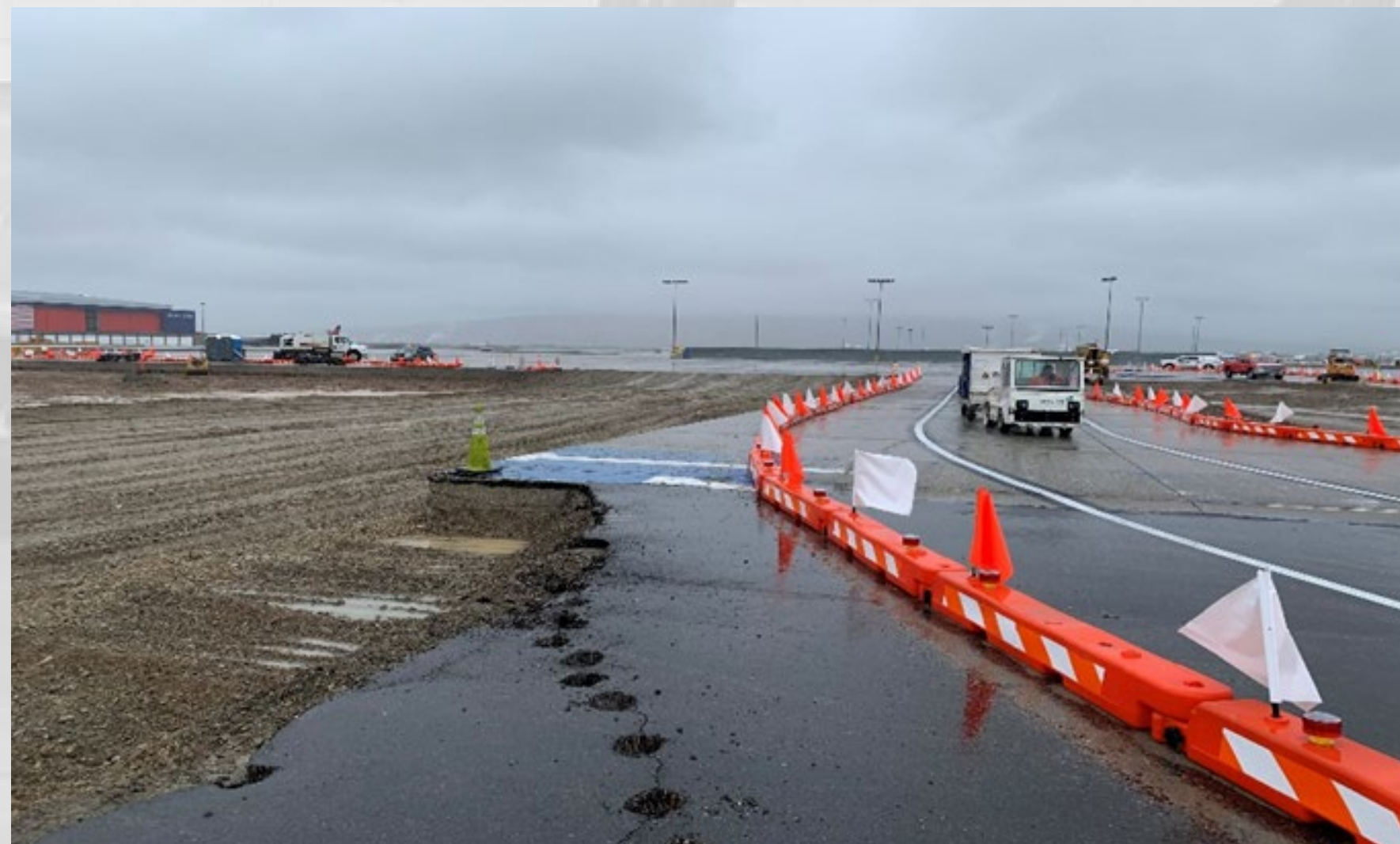
# Concourse 'B' Hardstand Expansion



**Selective Demolition Complete**



**Restroom Underground Rough-in**



**Taxiway Grading**



**Taxiway Paving**

# Central Tunnel/Mid-Concourse Tunnel



# Site-Wide Safety Meetings Resume







Questions?

**AGENDA:** DISCUSSION ITEM (C)  
**DATE:** 16 June 2021  
**TO:** Airport Advisory Board  
**FROM:** Bill Wyatt, Executive Director  
**SUBJECT:** **Airport Revenue Bonds Update**

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Brian Butler, Airport Chief Finance Officer, will present an update on the Airport's Revenue Bonds (presentation on file).



AIRPORT REVENUE BONDS SERIES 2021A AND 2021B  
AIRPORT ADVISORY BOARD

6/16/2021



# Financing schedule for the 2021 Bonds shows closing in August.\*



|                     |  |
|---------------------|--|
| Tuesday, May 18     | City Council Work Session                  |
| Tuesday, June 1     | City Council Meeting – Resolution Adoption |
| Week of June 7      | Meet with Rating Agencies                  |
| Week of June 28     | Receive Ratings                            |
| Week of July 12     | Post the Preliminary Official Statement    |
| Week of July 26     | Bond Pricing                               |
| Week of August 16th | Closing                                    |

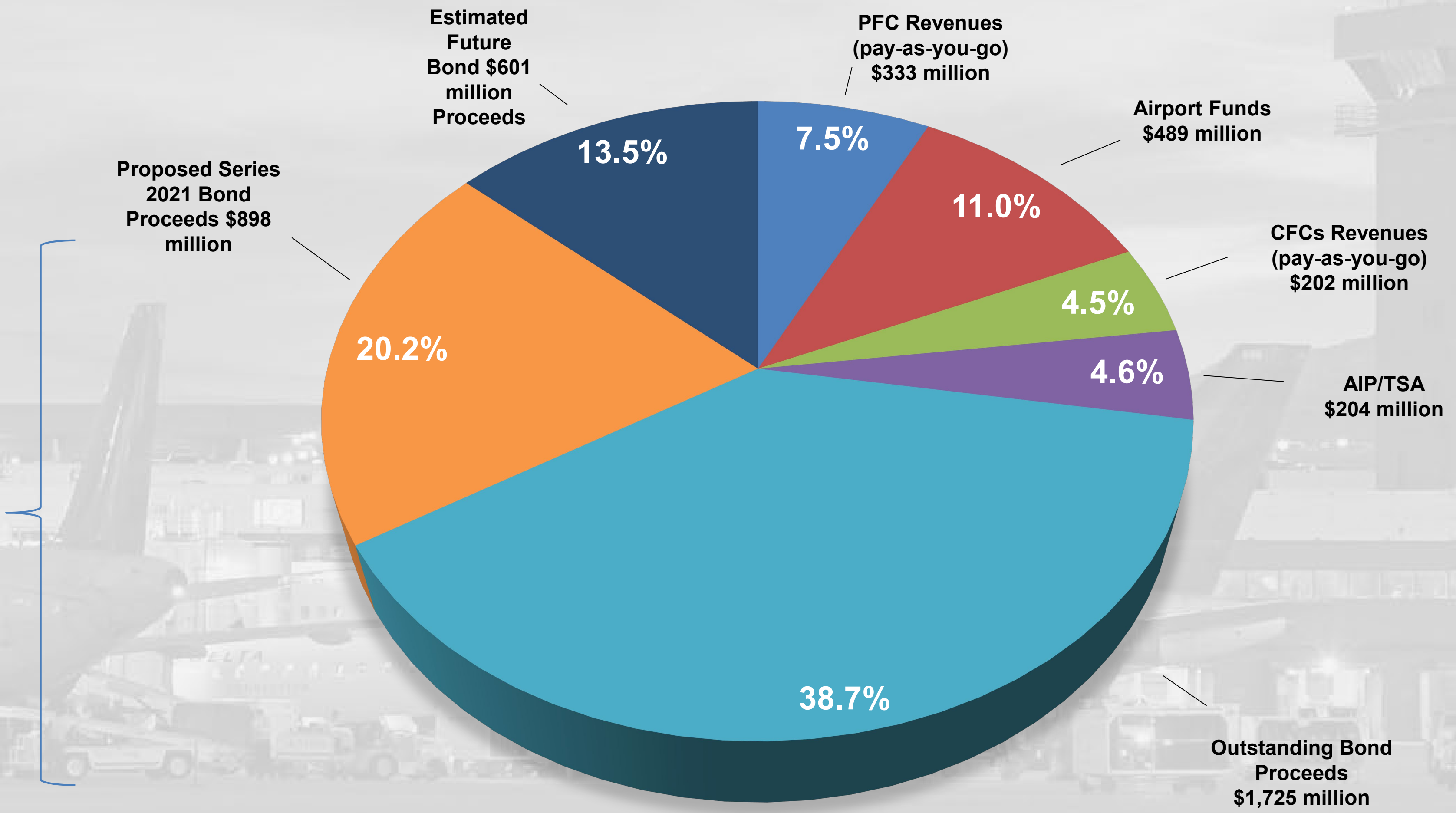


# Series 2021 Bond Highlights

- Asking for authorization to borrow \$1 billion of general airport revenue bonds with a plan to sell \$900 million
- Assumed interest rate is 3.57% based on current market conditions with a not to exceed rate of 6%
- 40 year maturity life with capitalized interest to help pay debt service until Concourse A East and Central Tunnel are put into service in 2023

# Total capital costs of the New SLC are estimated at \$4.45 billion

|              | Total Project Costs<br>(in millions) |
|--------------|--------------------------------------|
| TRP          | \$2,719.1                            |
| NCP          | \$1,732.9                            |
| <b>Total</b> | <b>\$4,452.0</b>                     |



Total Funding from Bond Proceeds: \$3.22 billion (72.4%)

Note: Amounts may not add because of rounding.

# Two additional financings are planned to fund the NewSLC.



|                                       | Series 2017*             | Series 2018*                                    | Series 2021         | Series 2023             |
|---------------------------------------|--------------------------|---|---------------------|-------------------------|
| <b>Assumed Issuance Date</b>          | Closed February 23, 2021 | Closed October 31, 2018                         | August 16, 2021     | August 1, 2023          |
| <b>Estimated Principal Amount</b>     | \$1.0 billion            | \$850.6 million                                 | \$874.1 million     | \$707.3 million         |
| <b>Estimated Project Fund Deposit</b> | \$883.8 million          | \$771.5 million                                 | \$900 million       | \$683 million           |
| <b>Assumed True Interest Cost</b>     | 4.09%                    | 4.30%   | 3.57%               | 4.17%                   |
| <b>Capitalized Interest Period</b>    | Through 2020             | Completely through 2020; Partially through 2023 | Through July 2023** | Through December 2024** |
| <b>Assumed Final Maturity</b>         | 7/1/2047                 | 7/1/2048  | 7/1/2051            | 7/1/2053                |

\* Series 2017 and Series 2018 metrics are actuals

\*\* Capitalized interest period may be revised and will be based upon the placed in-service dates of the projects financed

# Estimated sources and uses of funds for the Series 2021 Bonds



| Sources of Funds              |                        |
|-------------------------------|------------------------|
| Bond Par Amount               | \$874,130,000          |
| Original Issue Premium        | 171,870,205            |
| <b>Total Sources of Funds</b> | <b>\$1,046,000,205</b> |

| Uses of Funds              |                        |
|----------------------------|------------------------|
| Project Fund Deposit       | \$900,000,000          |
| Capitalized Interest       | 81,949,688             |
| Debt Service Reserve Fund  | 58,676,500             |
| Issuance Costs             | 5,374,017              |
| <b>Total Uses of Funds</b> | <b>\$1,046,000,025</b> |





# Estimated debt service on the Series 2021 Bonds

| Year         | Principal          | Interest           | Debt Service         | CAPI                | Net Debt Service     |
|--------------|--------------------|--------------------|----------------------|---------------------|----------------------|
| 2022         | -                  | 38,243,188         | 38,243,188           | (38,243,188)        | -                    |
| 2023         | -                  | 43,706,500         | 43,706,500           | (43,706,500)        | -                    |
| 2024         | 14,970,000         | 43,706,500         | 58,676,500           |                     | 58,676,500           |
| 2025         | 15,715,000         | 42,958,000         | 58,673,000           |                     | 58,673,000           |
| 2026         | 16,500,000         | 42,172,250         | 58,672,250           |                     | 58,672,250           |
| 2027         | 17,325,000         | 41,347,250         | 58,672,250           |                     | 58,672,250           |
| 2028         | 18,195,000         | 40,481,000         | 58,676,000           |                     | 58,676,000           |
| 2029         | 19,105,000         | 39,571,250         | 58,676,250           |                     | 58,676,250           |
| 2030         | 20,055,000         | 38,616,000         | 58,671,000           |                     | 58,671,000           |
| 2031         | 21,060,000         | 37,613,250         | 58,673,250           |                     | 58,673,250           |
| 2032         | 22,115,000         | 36,560,250         | 58,675,250           |                     | 58,675,250           |
| 2033         | 23,220,000         | 35,454,500         | 58,674,500           |                     | 58,674,500           |
| 2034         | 24,380,000         | 34,293,500         | 58,673,500           |                     | 58,673,500           |
| 2035         | 25,600,000         | 33,074,500         | 58,674,500           |                     | 58,674,500           |
| 2036         | 26,880,000         | 31,794,500         | 58,674,500           |                     | 58,674,500           |
| 2037         | 28,225,000         | 30,450,500         | 58,675,500           |                     | 58,675,500           |
| 2038         | 29,635,000         | 29,039,250         | 58,674,250           |                     | 58,674,250           |
| 2039         | 31,115,000         | 27,557,500         | 58,672,500           |                     | 58,672,500           |
| 2040         | 32,670,000         | 26,001,750         | 58,671,750           |                     | 58,671,750           |
| 2041         | 34,305,000         | 24,368,250         | 58,673,250           |                     | 58,673,250           |
| 2042         | 36,020,000         | 22,653,000         | 58,673,000           |                     | 58,673,000           |
| 2043         | 37,820,000         | 20,852,000         | 58,672,000           |                     | 58,672,000           |
| 2044         | 39,710,000         | 18,961,000         | 58,671,000           |                     | 58,671,000           |
| 2045         | 41,700,000         | 16,975,500         | 58,675,500           |                     | 58,675,500           |
| 2046         | 43,785,000         | 14,890,500         | 58,675,500           |                     | 58,675,500           |
| 2047         | 45,970,000         | 12,701,250         | 58,671,250           |                     | 58,671,250           |
| 2048         | 48,270,000         | 10,402,750         | 58,672,750           |                     | 58,672,750           |
| 2049         | 50,685,000         | 7,989,250          | 58,674,250           |                     | 58,674,250           |
| 2050         | 53,220,000         | 5,455,000          | 58,675,000           |                     | 58,675,000           |
| 2051         | 55,880,000         | 2,794,000          | 58,674,000           |                     | 58,674,000           |
| <b>Total</b> | <b>874,130,000</b> | <b>850,683,938</b> | <b>1,724,813,938</b> | <b>(81,949,688)</b> | <b>1,642,864,250</b> |



Questions?

**AGENDA:** DISCUSSION ITEM (D)  
**DATE:** 16 June 2021  
**TO:** Airport Advisory Board  
**FROM:** Bill Wyatt, Executive Director  
**SUBJECT:** **Air Service Development Update**

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Nancy Volmer, Airport Communication and Marketing Director and Nate Lavin, Air Service Development Manager, will present an update on the Airport's Air Service Development (presentation on file).



# AIR SERVICE DEVELOPMENT UPDATE

Nancy Volmer

Nate Lavin

**27M PASSENGERS**  
IN 2019



**10 CARRIERS**  
DOMESTIC & INTL.

**2ND MOST  
ON-TIME AIRPORT**  
YE MARCH 2020

**96 NONSTOP  
DESTINATIONS**  
JULY 2021

**4TH LARGEST HUB**  
**DELTA AIR LINES**  
BY DESTINATIONS

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# SLC's Air Service Snapshot

# Air Service Development Committee



| Entity  |
|---|
| Christopherson Travel                                     |
| Church of Jesus Christ of Latter-Day Saints Travel Office |
| Columbus Travel   |
| CTI Business Travel                                       |
| Delta Air Lines   |
| Economic Development Corporation of Utah (EDCUtah)        |
| Fidelity Investments                                      |
| Franklin Covey  |
| Goldman Sachs   |
| Grand America Hotels                                      |
| Heber Valley Tourism                                      |
| Hess Corporate Travel                                     |
| Kem C. Gardner Policy Institute                           |
| Mead & Hunt   |

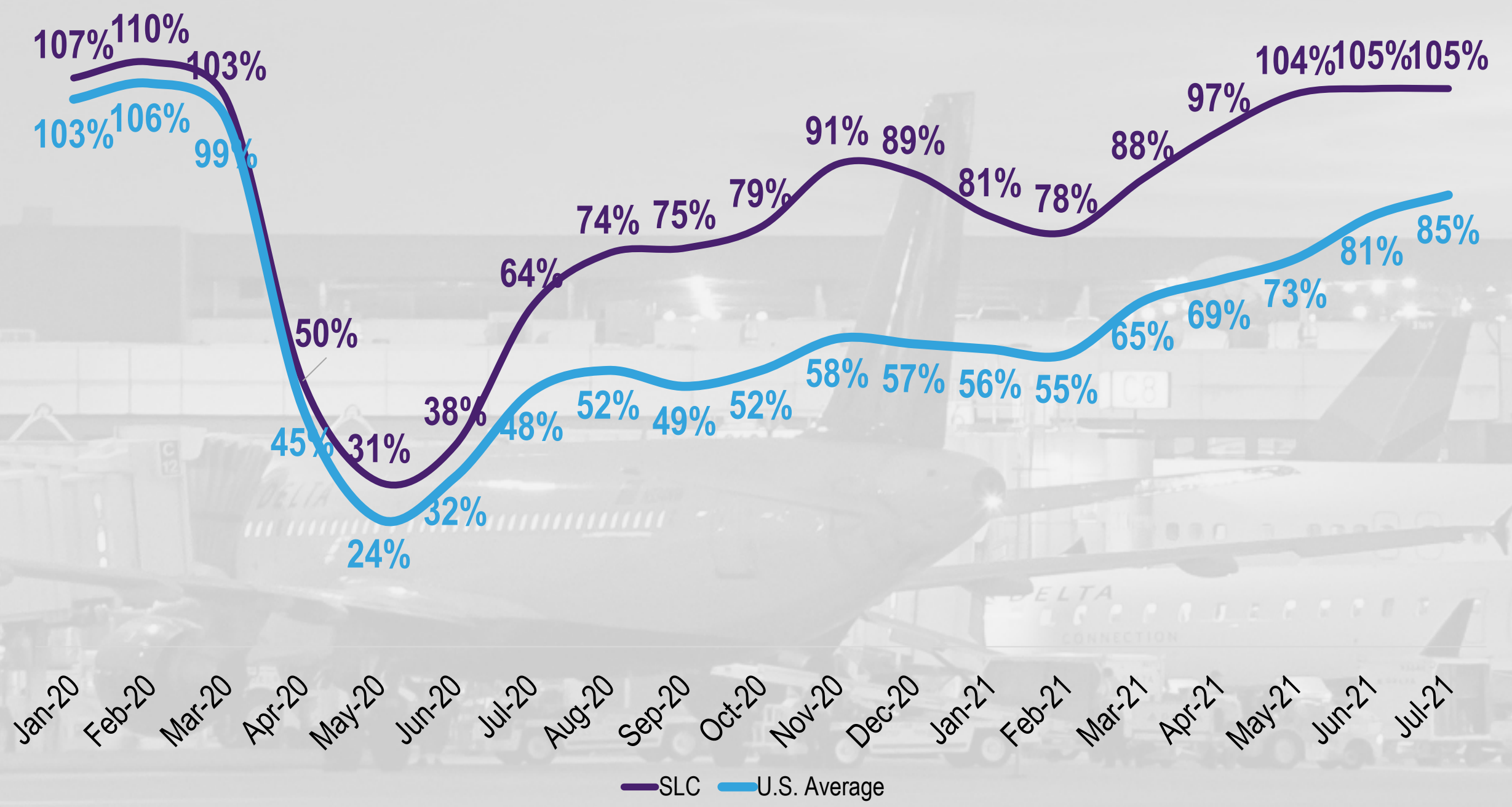
| Entity  |
|---|
| Park City Chamber of Commerce/Convention & Visitor's Bureau |
| Salt Lake Chamber   |
| Salt Lake City Department of Airports                       |
| Salt Lake City Department of Economic Development           |
| Ski Utah  |
| UDOT Division of Aeronautics                                |
| Utah Consular Corps   |
| Utah Office of Recreation                                   |
| Utah Office of Tourism                                      |
| Utah Sports Commission                                      |
| Utah Tourism Industry Association (UTIA)                    |
| Visit Salt Lake   |
| World Trade Center Utah (WTCUtah)                           |



# SLC Leading the Nation in Recovery

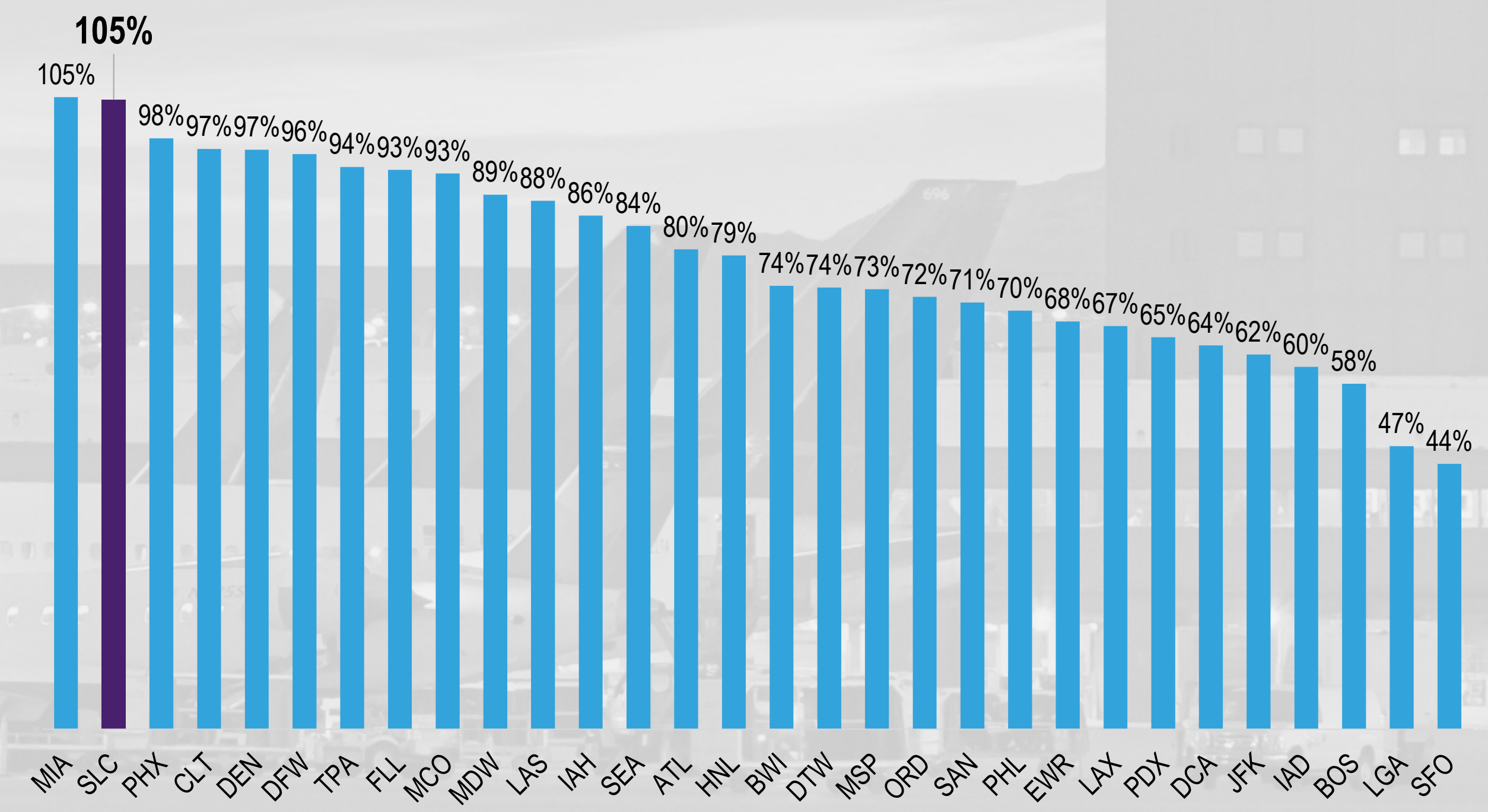
## Total Available Seats

Mar 2020 - Dec 2020 & Mar - Jul 2021 Compared to 2019 levels  
Jan 2021 - Feb 2021 Compared to 2020 levels



## Top 30 Busiest U.S. Airports Seat Recovery

June 2021 vs. June 2019



# Recent New and Resumed Air Service



New nonstop daily service begins March 11!

**SLC-SNA**  
ORANGE COUNTY

New nonstop daily service begins May 4!

**SLC-FAI**  
FAIRBANKS, ALASKA

New nonstop daily service begins May 12!

**SLC-DRO**  
DURANGO, COLORADO

Thrice weekly service resumes May 27!

**SLC-AMS**  
AMSTERDAM

Daily nonstop service begins June 6!

**SLC-BNA**  
NASHVILLE, TENNESSEE

New daily nonstop service begins June 6!

**SLC-AUS**  
AUSTIN, TEXAS

New nonstop daily service begins May 5!

**SLC-CNY**  
MOAB, UTAH

Coming June 10: New weekly nonstop service!

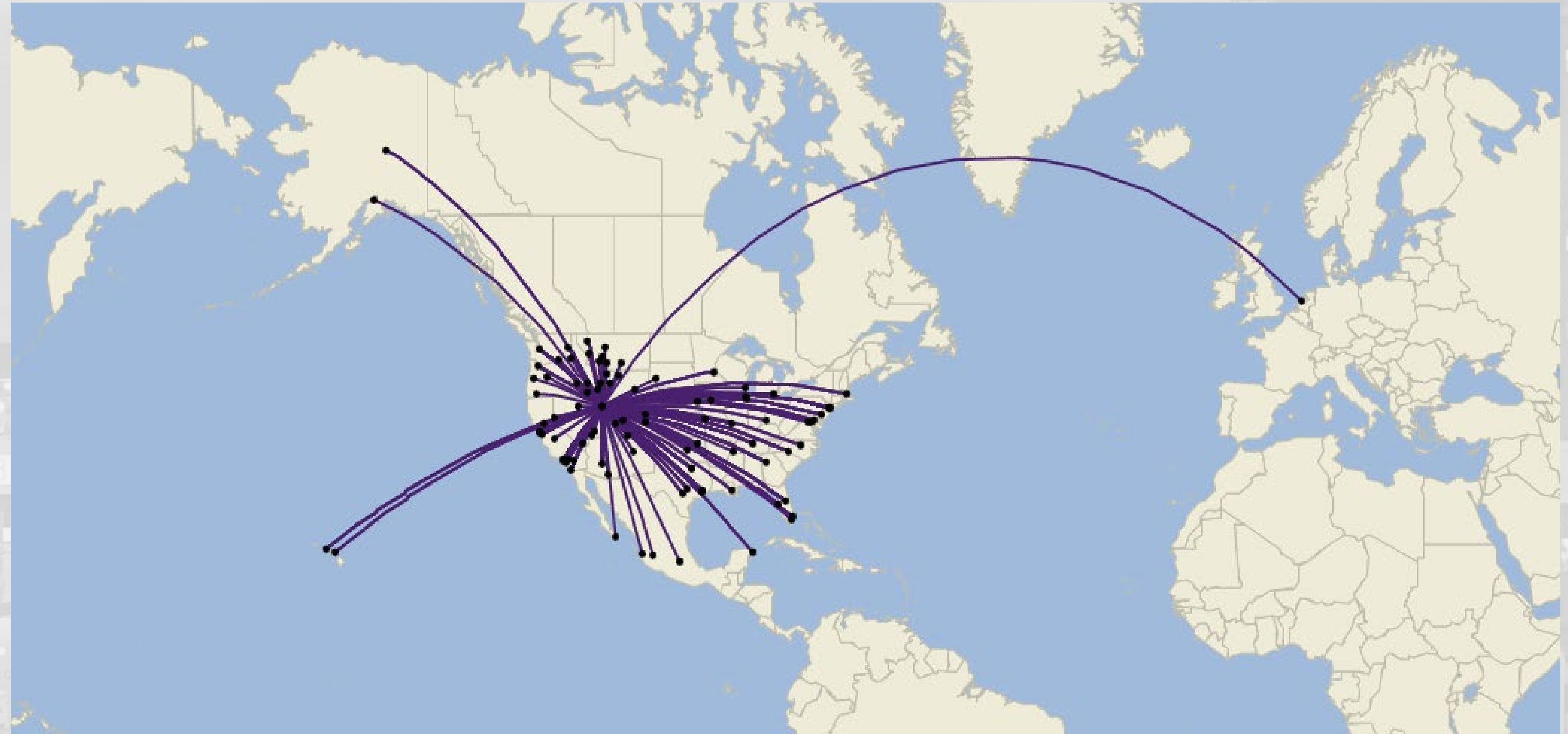
**ORD** Chicago O'Hare  
**DFW** Dallas/Ft. Worth



# Current Route Map and Resuming Routes

## Upcoming Resuming Routes

- Calgary, Madison Toronto, Vancouver – September 2021
- Cleveland, Columbus, Indianapolis, Pittsburgh – December 2021
- London-Heathrow – March 2022
- Paris – Spring 2022



# EW Discover (Lufthansa Group) to Frankfurt



Weekly service begins May 23, 2022!



# NONSTOP FRANKFURT!



## Flight Details

- Bookable on [www.lufthansa.com](http://www.lufthansa.com)
- Will operate seasonally— May-October to start
- Airbus A330 – 270-283 seats
- Depart FRA at 10:55, arrive at SLC at 14:00
- Depart SLC at 15:40, arrive at FRA at 10:05
- Onboard product featuring lie-flat business class, full premium economy and economy
- Connections to 160+ destinations in Europe, ME, Africa and Asia



Advisory Board  
Meeting

June 16, 2021

Information

**SALT LAKE CITY DEPARTMENT OF AIRPORTS**  
**(An Enterprise Fund of Salt Lake City Corporation)**  
**Statements of Net Position (Unaudited)**  
**(Amounts in Thousands)**

| <i>As of April 30,</i>                                 | <b>2021</b>         | <b>2020</b>         |
|--|---------------------|---------------------|
| <b>ASSETS</b>  |                     |                     |
| <b>Current Assets</b>                                  |                     |                     |
| Cash and cash equivalents                              | \$ 172,282          | \$ 148,701          |
| Restricted cash and cash equivalents                   | 22,569              | 223,930             |
| Restricted investments                                 | 31,262              | 281,442             |
| Investments  | -                   | 15,668              |
| Airline and rental fees receivable                     | 21,476              | 15,377              |
| Loans receivable                                       | 6,865               | -                   |
| Other assets   | 3,516               | 5,701               |
| <b>Total current assets</b>                            | <b>257,970</b>      | <b>690,819</b>      |
| <b>Noncurrent Assets</b>                               |                     |                     |
| Restricted cash and cash equivalents                   | 99,950              | 57,628              |
| Restricted investments                                 | 52,802              | 69,736              |
| Investments  | 921                 | 30,803              |
| Loans receivable                                       | 24,561              | -                   |
| Other assets   | 10,024              | 2,632               |
| <b>Total noncurrent assets and investments</b>         | <b>188,258</b>      | <b>160,799</b>      |
| <b>Capital assets</b>                                  |                     |                     |
| Land   | 111,696             | 105,129             |
| Building and improvements                              | 3,960,814           | 1,415,726           |
| Equipment  | 169,490             | 152,311             |
| Construction in progress                               | 292,183             | 2,221,305           |
| <b>Total capital assets - at cost</b>                  | <b>4,534,183</b>    | <b>3,894,471</b>    |
| Less accumulated depreciation                          | 1,179,504           | 1,088,593           |
| <b>Net capital assets</b>                              | <b>3,354,679</b>    | <b>2,805,878</b>    |
| <b>Total noncurrent assets</b>                         | <b>3,542,937</b>    | <b>2,966,677</b>    |
| <b>Total Assets</b>                                    | <b>3,800,907</b>    | <b>3,657,496</b>    |
| <b>Deferred Outflows of Resources</b>                  | <b>4,521</b>        | <b>7,002</b>        |
| <b>Total Assets and Deferred Outflows of Resources</b> | <b>\$ 3,805,428</b> | <b>\$ 3,664,498</b> |

**SALT LAKE CITY DEPARTMENT OF AIRPORTS**  
**(An Enterprise Fund of Salt Lake City Corporation)**  
**Statements of Net Position (Unaudited)**  
**(Amounts in Thousands)**

| <i>As of April 30,</i>  | <b>2021</b>         | <b>2020</b>         |
|---|---------------------|---------------------|
| <b>LIABILITIES</b>  |                     |                     |
| <b>Current Liabilities</b>  |                     |                     |
| Accounts payable  | \$ 13,625           | \$ 59,200           |
| Accrued compensation  | 2,437               | 2,415               |
| Interest payable  | 30,926              | 30,926              |
| Other accrued liabilities   | 50,067              | 8,819               |
| Line of credit  | 199,600             | -                   |
| <b>Total current liabilities</b>  | <b>296,655</b>      | <b>101,360</b>      |
| <b>Noncurrent Liabilities</b>   |                     |                     |
| Revenue bonds payable   | 2,037,715           | 2,045,096           |
| Noncurrent compensation liability   | 3,801               | 3,556               |
| Net pension liability   | 8,431               | 17,737              |
| Other accrued liabilities   | 48,884              | 58,181              |
| <b>Total noncurrent liabilities</b>                                       | <b>2,098,831</b>    | <b>2,124,570</b>    |
| <b>Total Liabilities</b>  | <b>2,395,486</b>    | <b>2,225,930</b>    |
| <b>Deferred Inflows of Resources</b>                                      |                     |                     |
| Deferred inflows - revenue collected in advance                           | 6,090               | 3,013               |
| Deferred inflows - pension  | 4,993               | 652                 |
| <b>Total Deferred Inflows of Resources</b>                                | <b>11,083</b>       | <b>3,665</b>        |
| <b>NET POSITION</b>   |                     |                     |
| Net investment in capital assets  | 1,482,167           | 1,220,876           |
| Restricted for  |                     |                     |
| Capital projects  | 41,370              | 79,868              |
| Debt service  | 165,211             | 220,417             |
| Unrestricted  | (289,889)           | (86,258)            |
| <b>Net Position</b>   | <b>1,398,859</b>    | <b>1,434,903</b>    |
| <b>Total Liabilities, Deferred Inflows of Resources, and Net Position</b> | <b>\$ 3,805,428</b> | <b>\$ 3,664,498</b> |

**SALT LAKE CITY DEPARTMENT OF AIRPORTS**

(An Enterprise fund of Salt Lake City Corporation)

**Statements of Revenues, Expenses, and Changes in Fund Net Position (Unaudited)**

(Amounts in Thousands)

| <i>for the Ten month period ended April,</i> | <b>2021</b>  | <b>2020</b>  |
|--|--------------|--------------|
| <b>Operating Revenues</b>                    |              |              |
| Airline revenue                              | \$ 96,954    | \$ 71,200    |
| Terminal concessions                         | 7,597        | 15,888       |
| Landside concessions                         | 37,727       | 55,610       |
| Lease revenue                                | 5,382        | 6,238        |
| General aviation                             | 2,423        | 2,493        |
| State aviation tax                           | 1,591        | 2,168        |
| Other revenue                                | 4,325        | 4,145        |
| Operating revenues                           | 155,999      | 157,742      |
| Less airline revenue sharing                 | (4,783)      | (12,192)     |
| Total operating revenues                     | 151,216      | 145,550      |
| <b>Operating Expenses</b>                    |              |              |
| Salaries and benefits                        | 40,432       | 40,018       |
| Materials and supplies                       | 7,001        | 10,265       |
| Maintenance contracts                        | 9,001        | 8,473        |
| Charges and services                         | 19,252       | 8,917        |
| Utilities                                    | 4,964        | 5,594        |
| Inter-governmental                           | 13,421       | 12,324       |
| Other expenses                               | 3,219        | 2,744        |
| Total operating expenses before depreciation | 97,290       | 88,335       |
| <b>Operating Income Before Depreciation</b>  | 53,926       | 57,215       |
| <b>Depreciation Expense</b>                  | 98,750       | 55,150       |
| <b>Operating Income (Loss)</b>               | (44,824)     | 2,065        |
| <b>Non-Operating Revenues (Expenses)</b>     |              |              |
| Passenger facility charges                   | 21,148       | 40,448       |
| Customer facility charges                    | 6,723        | 11,791       |
| Interest income                              | 1,787        | 17,080       |
| Interest expense                             | (75,400)     | (75,067)     |
| Bond issuance costs                          | (250)        | -            |
| Other revenue (expenses), net                | 191          | 2,166        |
| Net non-operating loss                       | (45,801)     | (3,582)      |
| <b>Capital Contributions</b>                 |              |              |
| Contributions and grants                     | 58,912       | 19,268       |
| Total capital contributions                  | 58,912       | 19,268       |
| <b>Net Position</b>                          |              |              |
| Increase (decrease) in net position          | (31,713)     | 17,751       |
| Net Position, beginning of period            | 1,430,572    | 1,417,152    |
| Net Position, end of period                  | \$ 1,398,859 | \$ 1,434,903 |

**SALT LAKE CITY DEPARTMENT OF AIRPORTS**

(An Enterprise fund of Salt Lake City Corporation)

**OPERATING REVENUES AND EXPENDITURES TO BUDGET (Unaudited)**

(Amounts in Thousands)

|  | Jul 2020 - Apr 2021<br>ACTUALS | Jul 2020 - Apr 2021<br>BUDGET | SURPLUS/<br>DEFICIT | PERCENT<br>CHANGE |
|--|--------------------------------|-------------------------------|---------------------|-------------------|
| <b>Revenues</b>                                |                                |                               |                     |                   |
| Landing Fees                                   | \$ 41,608                      | \$ 49,123                     | \$ (7,515)          | -15.3%            |
| Fuel Farm                                      | 847                            | 449                           | 398                 | 88.6%             |
| Aircraft Remain Overnight Fees                 | 419                            | 199                           | 220                 | 110.3%            |
| Cargo Bldg. & Ramp Use Fee                     | 1,319                          | 1,398                         | (79)                | -5.6%             |
| Security Charges to TSA                        | 492                            | 658                           | (166)               | -25.2%            |
| Extraordinary Service Charges                  | 94                             | 54                            | 40                  | 74.1%             |
| Passenger Boarding Bridges                     | 1,305                          | 1,592                         | (287)               | -18.1%            |
| Tenant Telephone Fees                          | 106                            | 88                            | 18                  | 20.0%             |
| Terminal Rents                                 | 49,034                         | 78,365                        | (29,331)            | -37.4%            |
| General Aviation Hangars                       | 986                            | 1,081                         | (95)                | -8.8%             |
| FBO Hangars/Fuel Oil Royalty                   | 498                            | 425                           | 73                  | 17.1%             |
| Flight Kitchens                                | 871                            | 972                           | (101)               | -10.3%            |
| Other Buildings & Office Space                 | 4,399                          | 4,622                         | (223)               | -4.8%             |
| Food Service & Vending                         | 4,730                          | 7,386                         | (2,656)             | -36.0%            |
| News/Gift Shop                                 | 2,506                          | 4,250                         | (1,744)             | -41.0%            |
| Car Rental                                     | 18,650                         | 17,689                        | 961                 | 5.4%              |
| Leased Site Areas                              | 2,974                          | 2,342                         | 632                 | 27.0%             |
| Auto Parking/Ground Transportation             | 19,061                         | 28,037                        | (8,976)             | -32.0%            |
| Advertising                                    | 362                            | 632                           | (270)               | -42.8%            |
| State Aviation Fuel Tax                        | 1,591                          | 1,540                         | 51                  | 3.3%              |
| Military                                       | 157                            | 131                           | 26                  | 20.0%             |
| Glycol Recycling Sales                         | 191                            | 238                           | (47)                | -19.6%            |
| Auxiliary Airport Fuel Sales                   | 940                            | 1,068                         | (128)               | -11.9%            |
| Other  | 2,859                          | 5,352                         | (2,493)             | -46.6%            |
| Less: Airline Revenue Sharing                  | (4,783)                        | (6,732)                       | 1,949               | -28.96%           |
| <b>Total Operating Revenues</b>                | <b>151,216</b>                 | <b>200,959</b>                | <b>(49,743)</b>     | <b>-24.8%</b>     |
| <b>Expenses</b>                                |                                |                               |                     |                   |
| Salary & Wages                                 | 28,583                         | 30,781                        | 2,198               | 7.1%              |
| Employee Benefits                              | 12,813                         | 13,698                        | 885                 | 6.5%              |
| Maintenance Supplies                           | 3,955                          | 7,962                         | 4,007               | 50.3%             |
| Automotive Supplies                            | 2,080                          | 3,448                         | 1,368               | 39.7%             |
| Other Supplies                                 | 967                            | 3,414                         | 2,447               | 71.7%             |
| Insurance Premiums                             | 2,520                          | 3,169                         | 649                 | 20.5%             |
| Janitorial Service                             | 7,855                          | 10,490                        | 2,635               | 25.1%             |
| Maintenance Contracts                          | 1,147                          | 2,657                         | 1,510               | 56.8%             |
| Other Contractual Services                     | 8,268                          | 15,205                        | 6,937               | 45.6%             |
| Professional & Tech Services                   | 10,983                         | 14,815                        | 3,832               | 25.9%             |
| Utilities                                      | 4,964                          | 6,325                         | 1,361               | 21.5%             |
| Administrative Service Fee                     | 2,119                          | 1,531                         | (588)               | -38.4%            |
| Aircraft Rescue Fire Fighting                  | 4,385                          | 4,385                         | (0)                 | 0.0%              |
| Police Services                                | 6,917                          | 6,917                         | (0)                 | 0.0%              |
| Other Expenses                                 | 699                            | 2,399                         | 1,700               | 70.9%             |
| Contingency Reserve                            | -                              | 833                           | 833                 | 100.0%            |
| Operating Expenses Before Capitalized Salaries | 98,255                         | 128,029                       | 29,774              | 23.3%             |
| Capitalized Salaries                           | 965                            | 965                           | -                   | 0.0%              |
| <b>Total Operating Expenses</b>                | <b>97,290</b>                  | <b>127,064</b>                | <b>29,774</b>       | <b>23.4%</b>      |
| <b>Operating Income</b>                        | <b>\$ 53,926</b>               | <b>\$ 73,895</b>              | <b>\$ (19,969)</b>  | <b>-27.0%</b>     |

**SALT LAKE CITY DEPARTMENT OF AIRPORTS**

(An Enterprise fund of Salt Lake City Corporation)

**OPERATING REVENUES AND EXPENDITURES TO PRIOR YEAR (Unaudited)**

(Amounts in Thousands)

|  | <b>Jul 2020 - Apr 2021</b> | <b>Jul 2019 - Apr 2020</b> | <b>DOLLAR CHANGE</b> | <b>PERCENT CHANGE</b> |
|--|----------------------------|----------------------------|----------------------|-----------------------|
| <b>Revenues</b>                                |                            |                            |                      |                       |
| Landing Fees                                   | \$ 41,608                  | \$ 32,720                  | \$ 8,888             | 27.2%                 |
| Fuel Farm                                      | 847                        | 449                        | 398                  | 88.6%                 |
| Aircraft Remain Overnight Fees                 | 419                        | 158                        | 261                  | 165.5%                |
| Cargo Bldg. & Ramp Use Fee                     | 1,319                      | 1,398                      | (79)                 | -5.6%                 |
| Security Charges to TSA                        | 492                        | 661                        | (169)                | -25.5%                |
| Extraordinary Service Charges                  | 94                         | 54                         | 40                   | 74.3%                 |
| Passenger Boarding Bridges                     | 1,305                      | 1,600                      | (295)                | -18.4%                |
| Tenant Telephone Fees                          | 106                        | 233                        | (127)                | -54.5%                |
| Terminal Rents                                 | 49,034                     | 32,742                     | 16,292               | 49.8%                 |
| General Aviation Hangars                       | 986                        | 1,064                      | (78)                 | -7.4%                 |
| FBO Hangars/Fuel Oil Royalty                   | 498                        | 388                        | 110                  | 28.3%                 |
| Flight Kitchens                                | 871                        | 1,458                      | (587)                | -40.3%                |
| Other Buildings & Office Space                 | 4,399                      | 4,578                      | (179)                | -3.9%                 |
| Food Service & Vending                         | 4,730                      | 9,817                      | (5,087)              | -51.8%                |
| News/Gift Shops                                | 2,506                      | 5,205                      | (2,699)              | -51.8%                |
| Car Rental                                     | 18,650                     | 23,489                     | (4,839)              | -20.6%                |
| Leased Site Areas                              | 2,974                      | 2,333                      | 641                  | 27.5%                 |
| Auto Parking/Ground Transportation             | 19,061                     | 32,085                     | (13,024)             | -40.6%                |
| Advertising                                    | 362                        | 866                        | (504)                | -58.2%                |
| State Aviation Fuel Tax                        | 1,591                      | 2,168                      | (577)                | -26.6%                |
| Military                                       | 157                        | 115                        | 42                   | 36.9%                 |
| Glycol Recycling Sales                         | 191                        | 282                        | (91)                 | -32.2%                |
| Auxiliary Airport Fuel Sales                   | 940                        | 1,041                      | (101)                | -9.7%                 |
| Other  | 2,859                      | 2,838                      | 21                   | 0.7%                  |
| Less: Airline Revenue Sharing                  | (4,783)                    | (12,192)                   | 7,409                | -60.8%                |
| <b>Operating Revenues</b>                      | <b>151,216</b>             | <b>145,550</b>             | <b>5,666</b>         | <b>3.9%</b>           |
| <b>Expenses</b>                                |                            |                            |                      |                       |
| Salary & Wages                                 | \$ 28,583                  | \$ 28,573                  | \$ 10                | 0.0%                  |
| Employee Benefits                              | 12,813                     | 12,475                     | 338                  | 2.7%                  |
| Maintenance Supplies                           | 3,955                      | 6,767                      | (2,812)              | -41.6%                |
| Automotive Supplies                            | 2,080                      | 2,229                      | (149)                | -6.7%                 |
| Other Supplies                                 | 967                        | 1,270                      | (303)                | -23.9%                |
| Insurance Premiums                             | 2,520                      | 1,500                      | 1,020                | 68.0%                 |
| Janitorial Service                             | 7,855                      | 6,754                      | 1,101                | 16.3%                 |
| Maintenance Contracts                          | 1,147                      | 1,719                      | (572)                | -33.3%                |
| Other Contractual Services                     | 8,268                      | 6,566                      | 1,702                | 25.9%                 |
| Professional & Tech Service                    | 10,983                     | 2,351                      | 8,632                | 367.2%                |
| Utilities                                      | 4,964                      | 5,594                      | (630)                | -11.3%                |
| Administrative Service Fee                     | 2,119                      | 1,150                      | 969                  | 84.3%                 |
| Aircraft Rescue Fire Fighting                  | 4,385                      | 4,257                      | 128                  | 3.0%                  |
| Police Services                                | 6,917                      | 6,917                      | 0                    | 0.0%                  |
| Other Expenses                                 | 699                        | 1,244                      | (545)                | -43.8%                |
| Operating Expenses Before Capitalized Salaries | 98,255                     | 89,366                     | 8,889                | 9.9%                  |
| Capitalized Salaries                           | 965                        | 1,031                      | (66)                 | -6.4%                 |
| <b>Total Operating Expenses</b>                | <b>97,290</b>              | <b>88,335</b>              | <b>8,955</b>         | <b>10.1%</b>          |
| <b>Operating Income</b>                        | <b>\$ 53,926</b>           | <b>\$ 57,215</b>           | <b>\$ (3,289)</b>    | <b>-5.7%</b>          |



## SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

### Statements of Cash Flows (Unaudited)

(Amounts in Thousands)

| <i>for the Nine month period ended March,</i>                            | <b>2021</b>       | <b>2020</b>       |
|--|-------------------|-------------------|
| <b>Cash Flows from Operating Activities</b>                              |                   |                   |
| Cash received from providing services                                    | \$ 137,253        | \$ 145,133        |
| Cash paid for services for intra-governmental charges                    | (4,694)           | (2,372)           |
| Cash paid to suppliers   | (49,482)          | (42,432)          |
| Cash paid to employees   | (36,479)          | (35,183)          |
| <b>Net cash from operating activities</b>                                | <b>46,598</b>     | <b>65,146</b>     |
| <b>Cash Flows from Investing Activities</b>                              |                   |                   |
| Cash paid for investments  | (207,034)         | (666,731)         |
| Cash proceeds from investments   | 334,068           | 783,716           |
| Interest received on investments   | 2,153             | 14,363            |
| Payments for concession loans  | (33,678)          | -                 |
| Payments received on concession loans                                    | 1,428             | -                 |
| <b>Net cash from (used for) investing activities</b>                     | <b>96,938</b>     | <b>131,348</b>    |
| <b>Cash Flows from Capital and Related Financing Activities</b>          |                   |                   |
| Purchase of capital equipment  | (7,291)           | (12,720)          |
| Payments for acquisition and construction of capital assets              | (470,806)         | (524,648)         |
| Proceeds from line of credit   | 134,600           | -                 |
| Interest paid on bonds   | (92,778)          | (100,026)         |
| Bond issuance costs  | (123)             | -                 |
| Passenger facility charges   | 15,254            | 38,962            |
| Customer facility charges  | 6,219             | 13,388            |
| Proceeds from sale of capital assets and equipment                       | 81                | 101               |
| Contributions and grants   | 59,003            | 25,677            |
| Other financing  | 41                | 3,092             |
| <b>Net cash from (used for) capital and related financing activities</b> | <b>(355,800)</b>  | <b>(556,174)</b>  |
| <b>Net (Decrease) in Cash and Cash Equivalents</b>                       | <b>(212,264)</b>  | <b>(359,680)</b>  |
| <b>Cash and Cash Equivalents - Beginning of Year</b>                     | <b>455,477</b>    | <b>863,868</b>    |
| <b>Cash and Cash Equivalents - End of Year</b>                           | <b>\$ 243,212</b> | <b>\$ 504,188</b> |

## SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

### Statements of Cash Flows (Unaudited)

(Amounts in Thousands)

| <i>for the Nine month period ended March,</i>  | <b>2021</b>        | <b>2020</b>        |
|--|--------------------|--------------------|
| <b>Reconciliation of Operating Income to Net</b>                                       |                    |                    |
| <b>Cash from Operating Activities</b>  |                    |                    |
| Operating income (loss)  | \$ (43,994)        | \$ 7,401           |
| Adjustments to reconcile operating income (loss) to net cash from operating activities |                    |                    |
| Depreciation   | 86,428             | 49,635             |
| Pension benefit  | -                  | 2,573              |
| Increase (decrease) in assets and liabilities  |                    |                    |
| Airline and rental fee receivable  | 13,681             | 1,201              |
| Other assets   | (8,151)            | (886)              |
| Deferred outflows  | -                  | -                  |
| Accounts payable   | (8,561)            | 8,947              |
| Other accrued liabilities  | 6,406              | (2,357)            |
| Deferred inflows   | 791                | (1,354)            |
| Deposits and advance rentals   | (2)                | (13)               |
| <b>Net cash from operating activities</b>  | <b>46,598</b>      | <b>65,146</b>      |
| <b>Schedule of Non-cash Transactions Affecting Net Position</b>                        |                    |                    |
| Contributions and grants   | (13,535)           | (6,427)            |
| Passenger facility charges (includes interest)   | 1                  | (3,854)            |
| Customer facility charges (includes interest)  | (1,554)            | (2,724)            |
| <b>Total Noncash Transactions Affecting Net Position</b>                               | <b>\$ (15,088)</b> | <b>\$ (13,005)</b> |



**SALT LAKE CITY INTERNATIONAL AIRPORT  
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT  
FOUR MONTHS ENDED APRIL 2021**

|                                      | April<br>2021        | CHANGE         | YTD<br>2021          | CHANGE         | 12 MO ROLLING<br>Ending 04/2021 | CHANGE         |
|--------------------------------------|----------------------|----------------|----------------------|----------------|---------------------------------|----------------|
| <b>PASSENGERS</b>                    |                      |                |                      |                |                                 |                |
| <i>DOMESTIC</i>                      |                      |                |                      |                |                                 |                |
| Enplaned - Local                     | 498,639              | 931.18%        | 1,783,273            | -5.83%         | 3,903,913                       | -47.51%        |
| Enplaned - Connections               | 257,122              | 555.91%        | 787,537              | -14.66%        | 2,135,956                       | -52.86%        |
| Less International                   | -17,238              |                | -68,702              |                | -124,233                        |                |
| Enplaned                             | 738,523              | 765.39%        | 2,502,108            | -7.74%         | 5,915,636                       | -48.44%        |
| Deplaned - Local                     | 496,971              | 898.62%        | 1,766,618            | -6.45%         | 3,880,652                       | -48.03%        |
| Deplaned - Connection                | 257,122              | 555.91%        | 787,537              | -14.66%        | 2,135,956                       | -52.86%        |
| Less International                   | -17,152              |                | -72,341              |                | -124,017                        |                |
| Deplaned                             | 736,941              | 761.88%        | 2,481,814            | -7.79%         | 5,892,591                       | -48.65%        |
| <b>TOTAL DOMESTIC</b>                | <b>1,475,464</b>     | <b>763.63%</b> | <b>4,983,922</b>     | <b>-7.76%</b>  | <b>11,808,227</b>               | <b>-48.54%</b> |
| <i>INTERNATIONAL</i>                 |                      |                |                      |                |                                 |                |
| Enplaned                             | 17,238               | 677.54%        | 68,702               | -34.23%        | 124,233                         | -74.97%        |
| Deplaned                             | 17,152               | 395.29%        | 72,341               | -39.59%        | 124,017                         | -76.28%        |
| <b>TOTAL INTERNATIONAL</b>           | <b>34,390</b>        | <b>505.46%</b> | <b>141,043</b>       | <b>-37.09%</b> | <b>248,250</b>                  | <b>-75.64%</b> |
| <b>TOTAL PASSENGERS</b>              | <b>1,509,854</b>     | <b>755.33%</b> | <b>5,124,965</b>     | <b>-8.93%</b>  | <b>12,056,477</b>               | <b>-49.70%</b> |
| <b>LANDED WEIGHT</b>                 |                      |                |                      |                |                                 |                |
| Air Carriers                         | 1,164,640,119        | 159.61%        | 4,281,774,365        | 7.04%          | 10,928,889,972                  | -21.11%        |
| Cargo Carriers                       | 105,596,444          | -3.37%         | 421,552,181          | 3.55%          | 1,350,592,205                   | 10.20%         |
| <b>TOTAL LANDED WEIGHT (LBS)</b>     | <b>1,270,236,563</b> | <b>127.69%</b> | <b>4,703,326,546</b> | <b>6.72%</b>   | <b>12,279,482,177</b>           | <b>-18.56%</b> |
| <b>MAIL</b>                          |                      |                |                      |                |                                 |                |
| Enplaned                             | 2,892,137            | 32.98%         | 11,458,588           | 13.95%         | 34,949,014                      | 27.15%         |
| Deplaned                             | 1,074,590            | 21.48%         | 5,968,881            | 17.63%         | 21,145,457                      | 43.32%         |
| <b>TOTAL MAIL (LBS)</b>              | <b>3,966,727</b>     | <b>29.66%</b>  | <b>17,427,469</b>    | <b>15.19%</b>  | <b>56,094,471</b>               | <b>32.80%</b>  |
| <b>CARGO</b>                         |                      |                |                      |                |                                 |                |
| Enplaned                             | 18,277,417           | 4.25%          | 67,793,264           | 4.50%          | 213,669,030                     | 9.09%          |
| Deplaned                             | 16,717,467           | 1.78%          | 63,277,602           | -2.49%         | 207,671,443                     | 2.15%          |
| <b>TOTAL CARGO (LBS)</b>             | <b>34,994,884</b>    | <b>3.05%</b>   | <b>131,070,866</b>   | <b>1.00%</b>   | <b>421,340,473</b>              | <b>5.56%</b>   |
| <b>MAIL &amp; CARGO</b>              |                      |                |                      |                |                                 |                |
| Enplaned                             | 9,139                | 4.26%          | 33,897               | 4.50%          | 106,835                         | 9.09%          |
| Deplaned                             | 8,359                | 1.78%          | 31,639               | -2.49%         | 103,836                         | 2.15%          |
| <b>TOTAL MAIL &amp; CARGO (TONS)</b> | <b>17,498</b>        | <b>3.06%</b>   | <b>65,536</b>        | <b>1.00%</b>   | <b>210,671</b>                  | <b>5.56%</b>   |
| <b>AIRCRAFT OPERATIONS</b>           |                      |                |                      |                |                                 |                |
| Passenger Aircraft                   | 19,608               | 137.10%        | 74,208               | 6.47%          | 192,414                         | -20.77%        |
| All-Cargo Aircraft                   | 1,750                | 0.81%          | 6,702                | -1.09%         | 20,632                          | 0.73%          |
| General Aviation                     | 5,532                | 45.92%         | 23,700               | 15.40%         | 68,296                          | 7.04%          |
| Military                             | 209                  | -7.11%         | 917                  | 20.98%         | 3,143                           | 12.49%         |
| <b>TOTAL AIRCRAFT OPERATIONS</b>     | <b>27,099</b>        | <b>93.26%</b>  | <b>105,527</b>       | <b>7.93%</b>   | <b>284,485</b>                  | <b>-13.77%</b> |

**SALT LAKE CITY INTERNATIONAL AIRPORT  
PASSENGER TRAFFIC REPORT  
FOUR MONTHS ENDED APRIL 2021**

|                                       | April<br>2020  | April<br>2021    | %<br>CHANGE   | YTD<br>2020      | YTD<br>2021      | %<br>CHANGE   | 12 MO ROLLING<br>Ending 04/2021 | %<br>CHANGE   |
|---------------------------------------|----------------|------------------|---------------|------------------|------------------|---------------|---------------------------------|---------------|
| <b>ENPLANED PASSENGERS</b>            |                |                  |               |                  |                  |               |                                 |               |
| AEROMEXICO                            | 1,655          | -                | -100.0%       | 11,436           | -                | -100.0%       | -                               | -100.0%       |
| ALASKA                                | 68             | 4,297            | 6219.1%       | 42,424           | 11,455           | -73.0%        | 17,240                          | -89.3%        |
| Horizon Air / Alaska                  | 62             | 2,072            | 3241.9%       | 2,018            | 16,400           | 712.7%        | 26,248                          | 168.4%        |
| Skywest / Alaska                      | 1,132          | 15,671           | 1284.4%       | 33,761           | 44,022           | 30.4%         | 89,585                          | -34.1%        |
| AMERICAN                              | 5,161          | 35,393           | 585.8%        | 148,957          | 141,487          | -5.0%         | 334,872                         | -37.7%        |
| Compass                               | -              | -                | 0.0%          | 6,563            | -                | -100.0%       | -                               | -100.0%       |
| Envoy Air                             | -              | -                | 0.0%          | -                | -                | 0.0%          | 733                             | 100.0%        |
| American/Mesa Air                     | -              | -                | 0.0%          | -                | 3,264            | 100.0%        | 4,185                           | -31.1%        |
| Republic                              | -              | 3,152            | 100.0%        | -                | 3,152            | 100.0%        | 3,968                           | 100.0%        |
| SkyWest (American)                    | 856            | 11,618           | 1257.2%       | 21,056           | 39,917           | 89.6%         | 80,888                          | 9.2%          |
| DELTA                                 | 47,950         | 402,365          | 739.1%        | 1,516,600        | 1,337,918        | -11.8%        | 3,203,949                       | -51.6%        |
| SkyWest (Delta Connection)            | 19,620         | 130,952          | 567.4%        | 451,930          | 443,325          | -1.9%         | 1,134,102                       | -38.7%        |
| Compass (Delta Connection)            | -              | -                | 0.0%          | -                | -                | 0.0%          | -                               | -100.0%       |
| FRONTIER                              | 659            | 17,815           | 2603.3%       | 51,603           | 67,186           | 30.2%         | 160,621                         | -26.7%        |
| JETBLUE                               | 551            | 12,069           | 2090.4%       | 79,843           | 44,968           | -43.7%        | 81,722                          | -75.8%        |
| KLM ROYAL DUTCH AIRLINES              | -              | -                | 0.0%          | -                | -                | 0.0%          | -                               | -100.0%       |
| SOUTHWEST                             | 7,449          | 83,363           | 1019.1%       | 286,779          | 283,546          | -1.1%         | 626,072                         | -45.3%        |
| UNITED                                | -              | 15,180           | 100.0%        | 89,818           | 50,851           | -43.4%        | 94,898                          | -54.3%        |
| GoJet Airlines                        | -              | -                | 0.0%          | -                | -                | 0.0%          | -                               | -100.0%       |
| Express Jet                           | -              | -                | 0.0%          | 600              | -                | -100.0%       | -                               | -100.0%       |
| Mesa Airlines (United Express)        | 69             | -                | -100.0%       | 3,825            | 306              | -92.0%        | 2,228                           | -88.3%        |
| Republic Airways (United)             | -              | 248              | 100.0%        | 1,953            | 1,832            | -6.2%         | 2,421                           | -94.2%        |
| SkyWest (United Express)              | 2,325          | 21,515           | 825.4%        | 67,057           | 81,050           | 20.9%         | 175,921                         | -36.1%        |
| Trans States                          | -              | -                | 0.0%          | -                | -                | 0.0%          | -                               | 0.0%          |
| Charters                              | -              | 51               | 100.0%        | 170              | 131              | -22.9%        | 216                             | -72.8%        |
| West Coast Charters                   | -              | 0                | 0.0%          | -                | 0                | 0.0%          | 0                               | 0.0%          |
| <b>TOTAL ENPLANED PASSENGERS</b>      | <b>87,557</b>  | <b>755,761</b>   | <b>763.2%</b> | <b>2,816,393</b> | <b>2,570,810</b> | <b>-8.7%</b>  | <b>6,039,869</b>                | <b>-49.5%</b> |
| AeroMexico                            | 1,592          | -                | -100.0%       | 11,393           | -                | -100.0%       | -                               | -100.0%       |
| ALASKA AIR                            | 73             | 4,189            | 5638.4%       | 41,138           | 11,205           | -72.8%        | 16,641                          | -89.3%        |
| Horizon Air / Alaska                  | 62             | 2,129            | 3333.9%       | 2,039            | 16,239           | 696.4%        | 26,215                          | 162.9%        |
| Skywest / Alaska                      | 1,037          | 15,505           | 1395.2%       | 33,836           | 43,731           | 29.2%         | 92,604                          | -32.5%        |
| AMERICAN                              | 5,268          | 35,930           | 582.0%        | 145,480          | 139,229          | -4.3%         | 328,742                         | -39.0%        |
| Compass                               | -              | -                | 0.0%          | 6,494            | -                | -100.0%       | -                               | -100.0%       |
| Envoy Air (American)                  | -              | -                | 0.0%          | -                | -                | 0.0%          | 722                             | 100.0%        |
| Mesa Air                              | -              | -                | 0.0%          | -                | 3,440            | 100.0%        | 4,437                           | -14.4%        |
| Republic                              | -              | 2,951            | 100.0%        | -                | 2,951            | 100.0%        | 3,717                           | 100.0%        |
| SkyWest (American)                    | 1,035          | 11,626           | 1023.3%       | 21,931           | 39,544           | 80.3%         | 80,515                          | 3.1%          |
| DELTA                                 | 50,600         | 398,637          | 687.8%        | 1,524,522        | 1,330,291        | -12.7%        | 3,195,277                       | -52.0%        |
| SkyWest (Delta Connection)            | 18,319         | 131,402          | 617.3%        | 449,605          | 439,839          | -2.2%         | 1,128,450                       | -39.1%        |
| Compass (Delta Connection)            | -              | -                | 0.0%          | -                | -                | 0.0%          | -                               | -100.0%       |
| FRONTIER                              | 675            | 18,076           | 2577.9%       | 52,367           | 67,950           | 29.8%         | 162,481                         | -26.1%        |
| JETBLUE                               | 572            | 11,327           | 1880.2%       | 81,661           | 44,517           | -45.5%        | 81,830                          | -75.7%        |
| KLM ROYAL DUTCH AIRLINES              | -              | -                | 0.0%          | -                | -                | 0.0%          | -                               | -100.0%       |
| SOUTHWEST                             | 7,254          | 84,291           | 1062.0%       | 278,636          | 277,797          | -0.3%         | 618,543                         | -45.3%        |
| UNITED                                | -              | 14,715           | 100.0%        | 89,674           | 50,733           | -43.4%        | 92,226                          | -55.0%        |
| GoJet Airlines                        | -              | -                | 0.0%          | -                | -                | 0.0%          | -                               | -100.0%       |
| Express Jet                           | -              | -                | 0.0%          | 582              | -                | -100.0%       | -                               | -100.0%       |
| Mesa Airlines / United Express        | 84             | -                | -100.0%       | 3,621            | 350              | -90.3%        | 2,439                           | -86.7%        |
| Republic Airways (United)             | -              | 239              | 100.0%        | 2,037            | 1,878            | -7.8%         | 2,643                           | -93.9%        |
| SkyWest (United Express)              | 2,396          | 22,976           | 858.9%        | 65,917           | 84,201           | 27.7%         | 178,863                         | -34.3%        |
| Trans States                          | -              | -                | 0.0%          | -                | -                | 0.0%          | -                               | 0.0%          |
| Charters                              | -              | 100              | 100.0%        | 188              | 260              | 38.3%         | 263                             | -66.1%        |
| West Coast Charters                   | -              | -                | 0.0%          | -                | -                | 0.0%          | -                               | 0.0%          |
| <b>TOTAL DEPLANED PASSENGERS</b>      | <b>88,967</b>  | <b>754,093</b>   | <b>747.6%</b> | <b>2,811,121</b> | <b>2,554,155</b> | <b>-9.1%</b>  | <b>6,016,608</b>                | <b>-49.9%</b> |
| <b>TOTAL PASSENGERS*</b>              | <b>176,524</b> | <b>1,509,854</b> | <b>755.3%</b> | <b>5,627,514</b> | <b>5,124,965</b> | <b>-8.9%</b>  | <b>12,056,477</b>               | <b>-49.7%</b> |
| <b>INTERNATIONAL - ENPLANED</b>       |                |                  |               |                  |                  |               |                                 |               |
| AEROMEXICO                            | 1,655          | -                | -100.0%       | 11,436           | -                | -100.0%       | -                               | -100.0%       |
| DELTA                                 | 562            | 17,238           | 2967.3%       | 87,197           | 68,702           | -21.2%        | 124,233                         | -67.1%        |
| SkyWest (Delta Connection)            | -              | -                | 0.0%          | 5,736            | -                | -100.0%       | -                               | -100.0%       |
| Compass                               | -              | -                | 0.0%          | -                | -                | 0.0%          | -                               | -100.0%       |
| KLM ROYAL DUTCH AIRLINES              | -              | -                | 0.0%          | -                | -                | 0.0%          | -                               | -100.0%       |
| Charters                              | -              | -                | 0.0%          | -                | -                | 0.0%          | -                               | 0.0%          |
| <b>TOTAL ENPLANED INTERNATIONAL</b>   | <b>2,217</b>   | <b>17,238</b>    | <b>677.5%</b> | <b>104,369</b>   | <b>68,702</b>    | <b>-34.2%</b> | <b>124,233</b>                  | <b>-75.0%</b> |
| AEROMEXICO                            | 1,592          | -                | -100.0%       | 11,393           | -                | -100.0%       | -                               | -100.0%       |
| DELTA                                 | 1,871          | 17,152           | 816.7%        | 99,069           | 72,341           | -27.0%        | 124,017                         | -67.8%        |
| SkyWest (Delta Connection)            | -              | -                | 0.0%          | 9,289            | -                | -100.0%       | -                               | -100.0%       |
| Compass                               | -              | -                | 0.0%          | -                | -                | 0.0%          | -                               | -100.0%       |
| KLM ROYAL DUTCH AIRLINES              | -              | -                | 0.0%          | -                | -                | 0.0%          | -                               | -100.0%       |
| Charters                              | -              | -                | 0.0%          | -                | -                | 0.0%          | -                               | 0.0%          |
| <b>TOTAL DEPLANED INTERNATIONAL</b>   | <b>3,463</b>   | <b>17,152</b>    | <b>395.3%</b> | <b>119,751</b>   | <b>72,341</b>    | <b>-39.6%</b> | <b>124,017</b>                  | <b>-76.3%</b> |
| <b>TOTAL INTERNATIONAL PASSENGERS</b> | <b>5,680</b>   | <b>34,390</b>    | <b>505.5%</b> | <b>224,120</b>   | <b>141,043</b>   | <b>-37.1%</b> | <b>248,250</b>                  | <b>-75.6%</b> |

\*Includes International

**SALT LAKE CITY INTERNATIONAL AIRPORT  
FOUR MONTHS ENDED APRIL 2021  
Based on Total Enplanements**

**MARKET SHARE**

|                           | April<br>2020 | MARKET<br>SHARE | April<br>2021  | MARKET<br>SHARE | YTD<br>2020      | MARKET<br>SHARE | YTD<br>2021      | MARKET<br>SHARE | 12 MO ROLLING<br>Ending 04/2020 | 12 MO ROLLING<br>Ending 04/2021 | MARKET<br>SHARE |
|---------------------------|---------------|-----------------|----------------|-----------------|------------------|-----------------|------------------|-----------------|---------------------------------|---------------------------------|-----------------|
| AEROMEXICO                | 1,655         | 1.89%           | -              | 0.00%           | 11,436           | 0.41%           | -                | 0.00%           | 44,885                          | -                               | 0.00%           |
| ALASKA                    | 1,262         | 1.44%           | 22,040         | 2.92%           | 78,203           | 2.78%           | 71,877           | 2.80%           | 306,153                         | 133,073                         | 2.20%           |
| AMERICAN                  | 6,017         | 6.87%           | 50,163         | 6.64%           | 176,576          | 6.27%           | 187,820          | 7.31%           | 640,928                         | 424,646                         | 7.03%           |
| DELTA                     | 67,570        | 77.17%          | 533,317        | 70.57%          | 1,968,530        | 69.90%          | 1,781,243        | 69.29%          | 8,694,953                       | 4,338,051                       | 71.82%          |
| FRONTIER                  | 659           | 0.75%           | 17,815         | 2.36%           | 51,603           | 1.83%           | 67,186           | 2.61%           | 219,240                         | 160,621                         | 2.66%           |
| JETBLUE                   | 551           | 0.63%           | 12,069         | 1.60%           | 79,843           | 2.83%           | 44,968           | 1.75%           | 337,007                         | 81,722                          | 1.35%           |
| KLM ROYAL DUTCH           | -             | 0.00%           | -              | 0.00%           | -                | 0.00%           | -                | 0.00%           | 17,487                          | -                               | 0.00%           |
| SOUTHWEST                 | 7,449         | 8.51%           | 83,363         | 11.03%          | 286,779          | 10.18%          | 283,546          | 11.03%          | 1,144,283                       | 626,072                         | 10.37%          |
| UNITED                    | 2,394         | 2.73%           | 36,943         | 4.89%           | 163,253          | 5.80%           | 134,039          | 5.21%           | 563,318                         | 275,468                         | 4.56%           |
| Charters                  | -             | 0.00%           | 51             | 0.01%           | 170              | 0.01%           | 131              | 0.01%           | 795                             | 216                             | 0.00%           |
| <b>TOTAL ENPLANEMENTS</b> | <b>87,557</b> | <b>100%</b>     | <b>755,761</b> | <b>100%</b>     | <b>2,816,393</b> | <b>100%</b>     | <b>2,570,810</b> | <b>100%</b>     | <b>11,969,049</b>               | <b>6,039,869</b>                | <b>100%</b>     |

**PERCENT CHANGE YOY**

|                           | April<br>2020 | April<br>2021  | PERCENT<br>CHANGE | YTD<br>2020      | YTD<br>2021      | PERCENT<br>CHANGE | 12 MO ROLLING<br>Ending 04/2020 | 12 MO ROLLING<br>Ending 04/2021 | PERCENT<br>CHANGE |
|---------------------------|---------------|----------------|-------------------|------------------|------------------|-------------------|---------------------------------|---------------------------------|-------------------|
| AEROMEXICO                | 1,655         | -              | 100.00%           | 11,436           | -                | 100.00%           | 44,885                          | -                               | -100.00%          |
| ALASKA                    | 1,262         | 22,040         | 1646.43%          | 78,203           | 71,877           | -8.09%            | 306,153                         | 133,073                         | -56.53%           |
| AMERICAN                  | 6,017         | 50,163         | 733.69%           | 176,576          | 187,820          | 6.37%             | 640,928                         | 424,646                         | -33.75%           |
| DELTA                     | 67,570        | 533,317        | 689.28%           | 1,968,530        | 1,781,243        | -9.51%            | 8,694,953                       | 4,338,051                       | -50.11%           |
| FRONTIER                  | 659           | 17,815         | 2603.34%          | 51,603           | 67,186           | 30.20%            | 219,240                         | 160,621                         | -26.74%           |
| JETBLUE                   | 551           | 12,069         | 2090.38%          | 79,843           | 44,968           | -43.68%           | 337,007                         | 81,722                          | -75.75%           |
| KLM ROYAL DUTCH           | -             | -              | 0.00%             | -                | -                | 0.00%             | 17,487                          | -                               | -100.00%          |
| SOUTHWEST                 | 7,449         | 83,363         | 1019.12%          | 286,779          | 283,546          | -1.13%            | 1,144,283                       | 626,072                         | -45.29%           |
| UNITED                    | 2,394         | 36,943         | 1443.15%          | 163,253          | 134,039          | -17.89%           | 563,318                         | 275,468                         | -51.10%           |
| Charters                  | -             | 51             | #DIV/0!           | 170              | 131              | -22.94%           | 795                             | 216                             | -72.83%           |
| <b>TOTAL ENPLANEMENTS</b> | <b>87,557</b> | <b>755,761</b> | <b>763.2%</b>     | <b>2,816,393</b> | <b>2,570,810</b> | <b>-8.7%</b>      | <b>11,969,049</b>               | <b>6,039,869</b>                | <b>-49.5%</b>     |

**SALT LAKE CITY INTERNATIONAL AIRPORT  
LANDING ACTIVITY  
FOUR MONTHS ENDED APRIL 2021**

|                                     | April<br>2020 | April<br>2021 | CHANGE        | YTD<br>2020   | YTD<br>2021   | CHANGE       | 12 MO ROLLING<br>Ending 04/2021 | %<br>CHANGE   |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------------------------|---------------|
| <b>TOTAL NUMBER OF LANDINGS</b>     |               |               |               |               |               |              |                                 |               |
| <b>SCHEDULED CARRIERS</b>           |               |               |               |               |               |              |                                 |               |
| AEROMEXICO                          | 18            | -             | -100.0%       | 109           | -             | -100.0%      | -                               | -100.0%       |
| ALASKA                              | 4             | 30            | 650.0%        | 390           | 113           | -71.0%       | 187                             | -84.7%        |
| Horizon Air / Alaska                | 5             | 37            | 640.0%        | 48            | 322           | 570.8%       | 530                             | 227.2%        |
| Skywest / Alaska                    | 84            | 264           | 214.3%        | 680           | 888           | 30.6%        | 2,069                           | -7.3%         |
| AMERICAN                            | 141           | 244           | 73.0%         | 1,238         | 959           | -22.5%       | 2,432                           | -39.2%        |
| Compass                             | -             | -             | 0.0%          | 102           | -             | -100.0%      | -                               | -100.0%       |
| American/Mesa Air                   | -             | -             | 0.0%          | -             | 46            | 100.0%       | 62                              | -24.4%        |
| Envoy Air (American)                | -             | -             | 0.0%          | 1             | -             | -100.0%      | 13                              | 550.0%        |
| Republic/ (American)                | -             | 1             | 100.0%        | -             | 1             | 100.0%       | 13                              | 100.0%        |
| SkyWest (American)                  | 65            | 210           | 223.1%        | 477           | 731           | 53.2%        | 1,523                           | 10.1%         |
| DELTA                               | 1,615         | 4,090         | 153.3%        | 13,675        | 14,953        | 9.3%         | 39,607                          | -19.1%        |
| SkyWest (Delta Connection)          | 1,518         | 3,262         | 114.9%        | 10,887        | 12,635        | 16.1%        | 34,447                          | -3.5%         |
| Compass (Delta Connection)          | -             | -             | 0.0%          | 1             | -             | -100.0%      | -                               | -100.0%       |
| FRONTIER                            | 16            | 114           | 612.5%        | 383           | 458           | 19.6%        | 1,182                           | -14.8%        |
| JETBLUE                             | 34            | 115           | 238.2%        | 713           | 407           | -42.9%       | 923                             | -64.4%        |
| KLM ROYAL DUTCH AIRLINES            | -             | -             | 0.0%          | -             | -             | 0.0%         | -                               | -100.0%       |
| SOUTHWEST                           | 436           | 686           | 57.3%         | 3,056         | 2,317         | -24.2%       | 6,255                           | -38.1%        |
| UNITED                              | -             | 146           | 100.0%        | 794           | 478           | -39.8%       | 867                             | -48.8%        |
| GoJet                               | -             | -             | 0.0%          | -             | -             | 0.0%         | -                               | -100.0%       |
| Express Jet                         | -             | -             | 0.0%          | 10            | -             | -100.0%      | -                               | -100.0%       |
| Mesa / United Express               | 2             | -             | -100.0%       | 65            | 5             | -92.3%       | 40                              | -85.4%        |
| Republic Airways Holdings           | -             | 4             | 100.0%        | 32            | 29            | -9.4%        | 41                              | -93.7%        |
| SkyWest (United Express)            | 157           | 408           | 159.9%        | 1,344         | 1,527         | 13.6%        | 3,408                           | -25.4%        |
| Trans States                        | -             | -             | 0.0%          | -             | -             | 0.0%         | -                               | 0.0%          |
| <b>SUBTOTAL SCHEDULED CARRIERS:</b> | <b>4,095</b>  | <b>9,611</b>  | <b>134.7%</b> | <b>34,005</b> | <b>35,869</b> | <b>5.5%</b>  | <b>93,599</b>                   | <b>-21.6%</b> |
| <b>CHARTER CARRIERS</b>             |               |               |               |               |               |              |                                 |               |
| ALLEGiant AIR                       | -             | -             | 0.0%          | -             | -             | 0.0%         | -                               | -100.0%       |
| BOMBARDIER BUSINESS JETS            | 11            | 37            | 236.4%        | 211           | 316           | 49.8%        | 617                             | 41.5%         |
| BOUTIQUE AIR                        | -             | -             | 0.0%          | -             | -             | 0.0%         | -                               | 0.0%          |
| DELTA PRIVATE JETS                  | -             | -             | 0.0%          | -             | -             | 0.0%         | -                               | 0.0%          |
| EXECUTIVE JET MANAGEMENT            | -             | -             | 0.0%          | -             | -             | 0.0%         | -                               | 0.0%          |
| FLIGHT OPTIONS                      | -             | -             | 0.0%          | -             | -             | 0.0%         | -                               | 0.0%          |
| KALITTA CHARTERS                    | 6             | 11            | 83.3%         | 21            | 47            | 123.8%       | 91                              | 37.9%         |
| KEYLIME AIR                         | -             | 1             | 100.0%        | 2             | 3             | 50.0%        | 3                               | -62.5%        |
| NETJETS                             | 26            | 140           | 438.5%        | 563           | 853           | 51.5%        | 1,775                           | 24.2%         |
| SUNSET AVIATION                     | -             | -             | 0.0%          | -             | -             | 0.0%         | -                               | 0.0%          |
| SWIFT AIR                           | -             | -             | 0.0%          | -             | -             | 0.0%         | -                               | 0.0%          |
| VIRGIN AMERICA                      | -             | -             | 0.0%          | -             | -             | 0.0%         | -                               | 0.0%          |
| XOJET                               | 3             | 15            | 400.0%        | 65            | 63            | -3.1%        | 211                             | 31.1%         |
| OTHER CHARTER                       | -             | -             | 0.0%          | 3             | -             | -100.0%      | 3                               | -40.0%        |
| <b>SUBTOTAL CHARTER CARRIERS:</b>   | <b>46</b>     | <b>204</b>    | <b>343.5%</b> | <b>865</b>    | <b>1,282</b>  | <b>48.2%</b> | <b>2,700</b>                    | <b>28.0%</b>  |
| <b>CARGO CARRIERS</b>               |               |               |               |               |               |              |                                 |               |
| ABX AIR                             | -             | -             | 0.0%          | -             | -             | -            | -                               | 0.0%          |
| AERO CHARTER & TRANSPORT            | -             | -             | 0.0%          | -             | -             | 0.0%         | -                               | 0.0%          |
| AIR TRANSPORT INTERNATIONAL         | -             | -             | 0.0%          | -             | -             | 0.0%         | -                               | 0.0%          |
| ALPINE AVIATION                     | 171           | 198           | 15.8%         | 697           | 658           | -5.6%        | 2,017                           | -7.4%         |
| AMERIFLIGHT                         | 124           | 109           | -12.1%        | 537           | 425           | -20.9%       | 1,376                           | -23.7%        |
| CORPORATE AIR (BILLINGS)            | 122           | 145           | 18.9%         | 498           | 557           | 11.8%        | 1,487                           | -3.2%         |
| EMPIRE                              | 18            | 18            | 0.0%          | 68            | 65            | -4.4%        | 187                             | -0.5%         |
| FEDERAL EXPRESS                     | 163           | 146           | -10.4%        | 574           | 624           | 8.7%         | 1,968                           | 13.6%         |
| GEM AIR                             | 52            | 58            | 11.5%         | 215           | 238           | 10.7%        | 737                             | 9.7%          |
| SOUTHERN AIR                        | 22            | -             | -100.0%       | 82            | -             | -100.0%      | 55                              | -78.2%        |
| UPS                                 | 161           | 160           | -0.6%         | 598           | 636           | 6.4%         | 2,086                           | 24.7%         |
| WESTERN AIR EXPRESS                 | 26            | 23            | -11.5%        | 86            | 92            | 7.0%         | 293                             | 136.3%        |
| OTHER CARGO                         | 3             | 7             | 133.3%        | 13            | 9             | -30.8%       | 18                              | -18.2%        |
| <b>SUBTOTAL CARGO CARRIERS:</b>     | <b>862</b>    | <b>864</b>    | <b>0.2%</b>   | <b>3,368</b>  | <b>3,304</b>  | <b>-1.9%</b> | <b>10,224</b>                   | <b>0.4%</b>   |
| <b>TOTAL LANDINGS</b>               | <b>5,003</b>  | <b>10,679</b> | <b>113.5%</b> | <b>38,238</b> | <b>40,455</b> | <b>5.8%</b>  | <b>106,523</b>                  | <b>-19.1%</b> |
| <b>TOTAL LANDED WEIGHT</b>          |               |               |               |               |               |              |                                 |               |
| <b>SCHEDULED CARRIERS</b>           |               |               |               |               |               |              |                                 |               |
| AEROMEXICO                          | 1,710,000     | -             | -100.0%       | 10,355,000    | -             | -100.0%      | -                               | -100.0%       |
| ALASKA                              | 568,792       | 4,619,500     | 712.2%        | 59,453,084    | 17,516,206    | -70.5%       | 28,453,246                      | -84.6%        |
| Horizon Air / Alaska                | 374,785       | 2,773,409     | 640.0%        | 3,597,936     | 24,136,154    | 570.8%       | 39,727,210                      | 227.2%        |
| Skywest / Alaska                    | 6,296,388     | 19,788,648    | 214.3%        | 50,970,760    | 66,561,816    | 30.6%        | 155,086,033                     | -7.3%         |
| AMERICAN                            | 21,330,454    | 40,734,852    | 91.0%         | 184,522,288   | 160,346,478   | -13.1%       | 380,190,492                     | -35.5%        |
| Compass                             | -             | -             | 0.0%          | 7,644,900     | -             | -100.0%      | -                               | -100.0%       |
| Envoy Air (American)                | -             | -             | 0.0%          | 74,950        | -             | -100.0%      | 974,350                         | 550.0%        |
| American/Mesa Air                   | -             | -             | 0.0%          | -             | 3,401,800     | 100.0%       | 4,595,400                       | -24.5%        |
| Republic (American)                 | -             | 74,950        | 100.0%        | -             | 74,950        | 100.0%       | 974,350                         | 100.0%        |
| SkyWest (American)                  | 4,355,000     | 14,265,000    | 227.6%        | 31,959,000    | 49,295,500    | 54.2%        | 102,359,500                     | 10.5%         |
| DELTA                               | 235,507,470   | 682,317,780   | 189.7%        | 2,156,157,832 | 2,468,443,241 | 14.5%        | 6,297,585,757                   | -16.9%        |
| SkyWest (Delta Connection)          | 102,121,495   | 218,293,080   | 113.8%        | 702,188,993   | 842,129,944   | 19.9%        | 2,339,085,458                   | 2.3%          |
| Compass (Delta Connection)          | -             | -             | 0.0%          | 75,177        | -             | -100.0%      | -                               | -100.0%       |
| FRONTIER                            | 2,275,168     | 16,386,492    | 620.2%        | 53,960,164    | 66,064,924    | 22.4%        | 169,397,436                     | -17.6%        |
| JETBLUE                             | 4,834,800     | 16,353,000    | 238.2%        | 101,388,600   | 57,875,400    | -42.9%       | 131,250,600                     | -64.4%        |

**SALT LAKE CITY INTERNATIONAL AIRPORT  
LANDING ACTIVITY  
FOUR MONTHS ENDED APRIL 2021**

|                                     | April<br>2020      | April<br>2021        | CHANGE        | YTD<br>2020          | YTD<br>2021          | CHANGE       | 12 MO ROLLING<br>Ending 04/2021 | %<br>CHANGE   |
|-------------------------------------|--------------------|----------------------|---------------|----------------------|----------------------|--------------|---------------------------------|---------------|
| KLM ROYAL DUTCH AIRLINES            | -                  | -                    | 0.0%          | -                    | -                    | 0.0%         | -                               | -100.0%       |
| SOUTHWEST                           | 57,568,000         | 93,519,200           | 62.4%         | 397,648,000          | 309,055,200          | -22.3%       | 832,175,200                     | -36.9%        |
| UNITED                              | -                  | 20,262,700           | 100.0%        | 113,356,900          | 67,267,380           | -40.7%       | 122,121,440                     | -49.2%        |
| GoJet                               | -                  | -                    | 0.0%          | -                    | -                    | 0.0%         | -                               | -100.0%       |
| Express Jet                         | -                  | -                    | 0.0%          | 750,000              | -                    | -100.0%      | -                               | -100.0%       |
| Mesa / United Express               | 150,000            | -                    | -100.0%       | 4,875,000            | 375,000              | -92.3%       | 3,000,000                       | -85.4%        |
| Republic Airways Holdings           | -                  | 299,828              | 100.0%        | 2,318,986            | 2,123,361            | -8.4%        | 3,001,761                       | -93.7%        |
| SkyWest (United Express)            | 10,278,786         | 29,050,412           | 182.6%        | 91,149,085           | 107,825,787          | 18.3%        | 237,051,940                     | -24.8%        |
| Trans States                        | -                  | -                    | 0.0%          | -                    | -                    | 0.0%         | -                               | 0.0%          |
| <b>SUBTOTAL SCHEDULED CARRIERS:</b> | <b>447,371,138</b> | <b>1,158,738,851</b> | <b>159.0%</b> | <b>3,972,446,655</b> | <b>4,242,493,141</b> | <b>6.8%</b>  | <b>10,847,030,173</b>           | <b>-21.3%</b> |
| <b>CHARTER CARRIERS</b>             |                    |                      |               |                      |                      |              |                                 |               |
| ALLEGIAN AIR                        | -                  | -                    | 0.0%          | -                    | -                    | 0.0%         | -                               | -100.0%       |
| BOMBARDIER                          | 339,780            | 1,200,567            | 253.3%        | 6,995,589            | 10,764,709           | 53.9%        | 20,772,525                      | 43.1%         |
| BOUTIQUE AIR                        | -                  | -                    | 0.0%          | -                    | -                    | 0.0%         | -                               | 0.0%          |
| DELTA PRIVATE JETS                  | -                  | -                    | 0.0%          | -                    | -                    | 0.0%         | -                               | 0.0%          |
| EXECUTIVE JET MANAGEMENT            | -                  | -                    | 0.0%          | -                    | -                    | 0.0%         | -                               | 0.0%          |
| FLIGHT OPTIONS                      | -                  | -                    | 0.0%          | -                    | -                    | 0.0%         | -                               | 0.0%          |
| KALITTA CHARTERS                    | 92,500             | 331,540              | 258.4%        | 334,720              | 895,640              | 167.6%       | 2,247,460                       | 50.7%         |
| KEYLIME AIR                         | -                  | 43,651               | 100.0%        | 63,448               | 119,026              | 87.6%        | 119,026                         | -53.1%        |
| MIAMI AIR                           | -                  | -                    | 0.0%          | 438,900              | -                    | -100.0%      | -                               | -100.0%       |
| NETJETS                             | 795,411            | 4,066,950            | 411.3%        | 17,481,081           | 25,860,489           | 47.9%        | 52,981,648                      | 23.5%         |
| SIERRA PACIFIC                      | -                  | -                    | 0.0%          | -                    | -                    | 0.0%         | 220,000                         | 100.0%        |
| SUN COUNTRY                         | -                  | -                    | 0.0%          | -                    | -                    | 0.0%         | -                               | 0.0%          |
| SWIFT AIR                           | -                  | -                    | 0.0%          | -                    | -                    | 0.0%         | -                               | 0.0%          |
| VIRGIN AMERICA                      | -                  | -                    | 0.0%          | -                    | -                    | 0.0%         | -                               | 0.0%          |
| XOJET                               | 97,350             | 590,100              | 506.2%        | 2,625,600            | 2,537,000            | -3.4%        | 7,766,600                       | 32.7%         |
| OTHER CHARTER                       | -                  | -                    | 0.0%          | -                    | -                    | 0.0%         | -                               | 0.0%          |
| <b>SUBTOTAL CHARTER CARRIERS:</b>   | <b>1,325,041</b>   | <b>6,232,808</b>     | <b>370.4%</b> | <b>27,939,338</b>    | <b>40,176,864</b>    | <b>43.8%</b> | <b>84,107,259</b>               | <b>26.9%</b>  |
| <b>CARGO CARRIERS</b>               |                    |                      |               |                      |                      |              |                                 |               |
| ALPINE AVIATION                     | 2,399,500          | 2,792,600            | 16.4%         | 9,760,500            | 9,091,000            | -6.9%        | 28,287,700                      | -7.4%         |
| AMERIFLIGHT                         | 1,826,470          | 1,467,594            | -19.6%        | 8,175,550            | 5,681,882            | -30.5%       | 18,590,282                      | -30.3%        |
| AMERISTAR                           | 81,700             | 27,300               | -66.6%        | 218,000              | 27,300               | -87.5%       | 109,000                         | -55.6%        |
| ATLAS AIR                           | 544,000            | -                    | -100.0%       | 2,502,000            | 544,000              | -78.3%       | 3,023,000                       | -35.4%        |
| CORPORATE AIR (BILLINGS)            | 1,037,000          | 1,232,500            | 18.9%         | 4,233,000            | 4,734,500            | 11.8%        | 12,639,500                      | -3.2%         |
| EMPIRE                              | 650,790            | 650,790              | 0.0%          | 2,458,540            | 2,655,639            | 8.0%         | 7,481,243                       | 6.5%          |
| FEDEX EXPRESS                       | 54,720,600         | 50,530,400           | -7.7%         | 198,407,300          | 206,091,000          | 3.9%         | 646,943,800                     | 7.4%          |
| GEM AIR                             | 442,000            | 485,500              | 9.8%          | 1,827,500            | 2,006,500            | 9.8%         | 6,165,500                       | 8.4%          |
| KALITTA AIR                         | -                  | -                    | 0.0%          | -                    | -                    | 0.0%         | -                               | 0.0%          |
| SOUTHERN AIR INC                    | 2,662,000          | -                    | -100.0%       | 9,979,980            | -                    | -100.0%      | 6,655,000                       | -78.3%        |
| UPS                                 | 44,485,480         | 47,686,720           | 7.2%          | 168,090,240          | 188,527,220          | 12.2%        | 614,534,020                     | 22.5%         |
| WESTERN AIR EXPRESS                 | 338,000            | 299,000              | -11.5%        | 1,118,000            | 1,205,000            | 7.8%         | 3,823,200                       | 137.2%        |
| OTHER CARGO                         | -                  | 92,500               | 100.0%        | -                    | 92,500               | 100.0%       | 92,500                          | 100.0%        |
| <b>SUBTOTAL CARGO CARRIERS:</b>     | <b>109,187,540</b> | <b>105,264,904</b>   | <b>-3.6%</b>  | <b>406,770,610</b>   | <b>420,656,541</b>   | <b>3.4%</b>  | <b>1,348,344,745</b>            | <b>10.1%</b>  |
| <b>TOTAL LANDED WEIGHT</b>          | <b>557,883,719</b> | <b>1,270,236,563</b> | <b>127.7%</b> | <b>4,407,156,603</b> | <b>4,703,326,546</b> | <b>6.7%</b>  | <b>12,279,482,177</b>           | <b>-18.6%</b> |

**SALT LAKE CITY INTERNATIONAL AIRPORT  
CARGO ACTIVITY REPORT  
FOUR MONTHS ENDED APRIL 2021**

|                             | April<br>2020     | April<br>2021     | CHANGE       | YTD<br>2020        | YTD<br>2021        | CHANGE        | 12 MO ROLLING<br>Ending 04/2021 | %<br>CHANGE  |
|-----------------------------|-------------------|-------------------|--------------|--------------------|--------------------|---------------|---------------------------------|--------------|
| <b>ENPLANED CARGO</b>       |                   |                   |              |                    |                    |               |                                 |              |
| <b>PASSENGER CARRIERS</b>   |                   |                   |              |                    |                    |               |                                 |              |
| ALASKA                      | 4,919             | 9,992             | 103.13%      | 74,577             | 26,457             | -64.52%       | 65,132                          | -74.28%      |
| Horizon Air / Alaska        | 722               | 350               | -51.52%      | 1,121              | 7,344              | 555.13%       | 24,379                          | 891.82%      |
| Skywest / Alaska            | 12,868            | 3,674             | -71.45%      | 15,526             | 16,577             | 6.77%         | 127,260                         | 285.84%      |
| AMERICAN                    | 3,313             | 3,497             | 5.55%        | 75,637             | 17,490             | -76.88%       | 45,790                          | -85.53%      |
| American Eagle/Republic     | -                 | -                 | 0.00%        | -                  | -                  | 0.00%         | -                               | 0.00%        |
| Compass                     | -                 | -                 | 0.00%        | 120                | -                  | -100.00%      | -                               | -100.00%     |
| Envoy Air (American)        | -                 | -                 | 0.00%        | -                  | -                  | 0.00%         | -                               | 0.00%        |
| Mesa                        | -                 | -                 | 0.00%        | -                  | 9                  | 100.00%       | 9                               | 100.00%      |
| SkyWest (American)          | 397,183           | 416               | -99.90%      | 399,108            | 4,901              | -98.77%       | 14,789                          | -96.37%      |
| DELTA                       | 348,342           | 780,471           | 124.05%      | 2,490,329          | 2,481,006          | -0.37%        | 4,447,068                       | -34.02%      |
| KLM ROYAL DUTCH             | -                 | -                 | 0.00%        | -                  | -                  | 0.00%         | -                               | -100.00%     |
| SOUTHWEST                   | 315,474           | 334,769           | 6.12%        | 1,169,942          | 838,821            | -28.30%       | 1,956,965                       | -45.04%      |
| UNITED                      | -                 | 8,029             | 100.00%      | 17,631             | 28,996             | 64.46%        | 75,662                          | 1.65%        |
| Others                      | -                 | 8,293             | 100.00%      | -                  | 9,013              | 100.00%       | 65,859                          | 63.26%       |
| <b>CARGO CARRIERS</b>       |                   |                   |              |                    |                    |               |                                 |              |
| FEDEX EXPRESS*              | 10,182,036        | 10,258,045        | 0.75%        | 36,238,251         | 37,791,314         | 4.29%         | 121,682,378                     | 12.72%       |
| GEM AIR                     | 62,517            | 71,760            | 14.78%       | 270,057            | 292,201            | 8.20%         | 995,706                         | 27.09%       |
| SOUTHERN AIR                | 13,768            | -                 | -100.00%     | 85,733             | -                  | -100.00%      | 165,267                         | -20.77%      |
| UPS                         | 5,310,506         | 5,716,135         | 7.64%        | 20,202,769         | 22,059,396         | 9.19%         | 71,756,794                      | 14.42%       |
| MISC CARGO                  | 880,094           | 1,081,986         | 22.94%       | 3,832,519          | 4,219,739          | 10.10%        | 12,245,972                      | 2.87%        |
| ABX AIR                     | -                 | -                 | 0.00%        | -                  | -                  | 0.00%         | -                               | 0.00%        |
| <b>TOTAL ENPLANED CARGO</b> | <b>17,531,742</b> | <b>18,277,417</b> | <b>4.25%</b> | <b>64,873,320</b>  | <b>67,793,264</b>  | <b>4.50%</b>  | <b>213,669,030</b>              | <b>9.09%</b> |
| <b>DEPLANED CARGO</b>       |                   |                   |              |                    |                    |               |                                 |              |
| <b>PASSENGER CARRIERS</b>   |                   |                   |              |                    |                    |               |                                 |              |
| ALASKA                      | 972               | 9,232             | 849.79%      | 38,737             | 14,633             | -62.22%       | 40,133                          | -83.00%      |
| Horizon Air / Alaska        | -                 | 202               | 100.00%      | 2,258              | 11,491             | 408.90%       | 35,528                          | 339.27%      |
| Skywest / Alaska            | 3,010             | 12,633            | 319.70%      | 18,224             | 30,375             | 66.68%        | 107,037                         | 75.18%       |
| AMERICAN                    | 26,830            | 24,162            | -9.94%       | 84,153             | 87,255             | 3.69%         | 282,914                         | 6.16%        |
| American Eagle/Republic     | -                 | -                 | 0.00%        | -                  | -                  | 0.00%         | -                               | 0.00%        |
| Compass                     | -                 | -                 | 0.00%        | 187                | -                  | -100.00%      | -                               | -100.00%     |
| Mesa (American)             | -                 | -                 | 0.00%        | -                  | 256                | 100.00%       | 256                             | 100.00%      |
| SkyWest (American)          | 1,061             | 932               | -12.16%      | 1,937              | 3,877              | 100.15%       | 14,995                          | 192.93%      |
| DELTA                       | 331,562           | 762,137           | 129.86%      | 3,207,054          | 2,821,449          | -12.02%       | 5,662,249                       | -38.58%      |
| KLM ROYAL DUTCH             | -                 | -                 | 0.00%        | -                  | -                  | 0.00%         | -                               | -100.00%     |
| SOUTHWEST                   | 362,570           | 387,224           | 6.80%        | 1,532,077          | 1,377,159          | -10.11%       | 3,230,215                       | -32.83%      |
| UNITED                      | -                 | 26,467            | 100.00%      | 70,725             | 92,781             | 31.19%        | 172,351                         | -43.71%      |
| Others                      | 18,058            | 32,896            | 82.17%       | 36,347             | 44,476             | 22.36%        | 250,949                         | 97.12%       |
| <b>CARGO CARRIERS</b>       |                   |                   |              |                    |                    |               |                                 |              |
| FEDEX EXPRESS*              | 8,364,667         | 8,759,921         | 4.73%        | 31,350,739         | 33,426,782         | 6.62%         | 105,620,374                     | 9.12%        |
| GEM AIR                     | 17,984            | 22,187            | 23.37%       | 80,286             | 96,346             | 20.00%        | 277,190                         | 8.16%        |
| SOUTHERN AIR                | 269,098           | -                 | -100.00%     | 695,255            | -                  | -100.00%      | 993,433                         | -49.48%      |
| UPS                         | 6,543,859         | 6,292,473         | -3.84%       | 25,919,721         | 23,628,077         | -8.84%        | 85,988,642                      | 3.81%        |
| MISC CARGO                  | 486,078           | 387,001           | -20.38%      | 1,857,224          | 1,642,645          | -11.55%       | 4,995,177                       | -6.04%       |
| ABX AIR                     | -                 | -                 | 0.00%        | -                  | -                  | 0.00%         | -                               | 0.00%        |
| <b>TOTAL DEPLANED CARGO</b> | <b>16,425,749</b> | <b>16,717,467</b> | <b>1.78%</b> | <b>64,894,924</b>  | <b>63,277,602</b>  | <b>-2.49%</b> | <b>207,671,443</b>              | <b>2.15%</b> |
| <b>TOTAL CARGO</b>          | <b>33,957,491</b> | <b>34,994,884</b> | <b>3.05%</b> | <b>129,768,244</b> | <b>131,070,866</b> | <b>1.00%</b>  | <b>421,340,473</b>              | <b>5.56%</b> |

\*FEDEX EXPRESS includes mail





Salt Lake City  
Department of Airports

**COMPARISON OF ON TIME OPERATIONS**  
March 2021

**ARRIVALS**

| Airport                             | Flights      | % On Time   | Rank     |
|-------------------------------------|--------------|-------------|----------|
| DTW DETROIT METRO WAYNE CNTY        | 10,047       | 94.0        | 1        |
| DCA RONALD REAGAN NATIONAL          | 4,168        | 92.7        | 2        |
| SFO SAN FRANCISCO INTL              | 6,499        | 92.5        | 3        |
| MSP MINNEAPOLIS-ST. PAUL INTL       | 9,322        | 92.2        | 4        |
| ATL HARTSFIELD-JACKSON ATLANTA INTL | 25,897       | 92.0        | 5        |
| <b>SLC SALT LAKE CITY INTL</b>      | <b>9,416</b> | <b>91.9</b> | <b>6</b> |
| JFK NEW YORK JFK INTL               | 4,578        | 91.7        | 7        |
| IAD WASHINGTON DULLES               | 5,112        | 91.1        | 8        |
| MIA MIAMI INTL                      | 7,008        | 90.8        | 9        |
| BOS BOSTON LOGAN INTL               | 5,290        | 90.7        | 10       |
| SAN SAN DIEGO LINDBERGH FIELD       | 4,424        | 90.6        | 11       |
| EWR NEWARK LIBERTY INTERNATIONAL    | 6,527        | 90.4        | 12       |
| BWI BALTIMORE/WASHINGTON INTL       | 5,919        | 90.1        | 13       |
| CLT CHARLOTTE DOUGLAS               | 18,995       | 90.1        | 14       |
| LGA NEW YORK LAGUARDIA              | 4,525        | 90.1        | 15       |
| SEA SEATTLE-TACOMA INTL             | 12,878       | 90.0        | 16       |
| HNL HONOLULU                        | 3,062        | 89.8        | 17       |
| PHX PHOENIX SKY HARBOR INTL         | 13,361       | 89.7        | 18       |
| LAX LOS ANGELES INTL                | 11,622       | 89.5        | 19       |
| PDX PORTLAND INTL                   | 4,133        | 89.4        | 20       |
| IAH HOUSTON GEORGE BUSH             | 11,471       | 89.2        | 21       |
| LAS LAS VEGAS MCCARRAN INTL         | 10,273       | 88.7        | 22       |
| PHL PHILADELPHIA INTL               | 6,528        | 88.7        | 23       |
| ORD CHICAGO O HARE                  | 17,786       | 88.3        | 24       |
| MDW CHICAGO MIDWAY                  | 4,816        | 88.1        | 25       |
| TPA TAMPA INTL                      | 6,044        | 87.8        | 26       |
| FLL FT. LAUDERDALE                  | 7,841        | 86.9        | 27       |
| MCO ORLANDO INTL                    | 10,962       | 85.8        | 28       |
| DFW DALLAS-FT. WORTH REGIONAL       | 22,621       | 83.9        | 29       |
| DEN DENVER INTL                     | 20,690       | 80.5        | 30       |
| <b>AVERAGES</b>                     | <b>9,727</b> | <b>89.6</b> |          |

**DEPARTURES**

| Airport                             | Flights      | % On Time   | Rank      |
|-------------------------------------|--------------|-------------|-----------|
| DTW DETROIT METRO WAYNE CNTY        | 9,992        | 93.8        | 1         |
| SFO SAN FRANCISCO INTL              | 6,503        | 92.9        | 2         |
| DCA RONALD REAGAN NATIONAL          | 3,717        | 92.8        | 3         |
| MSP MINNEAPOLIS-ST. PAUL INTL       | 9,319        | 92.6        | 4         |
| JFK NEW YORK JFK INTL               | 4,575        | 92.4        | 5         |
| SAN SAN DIEGO LINDBERGH FIELD       | 4,425        | 92.0        | 6         |
| PDX PORTLAND INTERNATIONAL          | 4,133        | 91.9        | 7         |
| CLT CHARLOTTE DOUGLAS               | 16,798       | 91.7        | 8         |
| BOS BOSTON LOGAN INTERNATIONAL      | 5,290        | 91.5        | 9         |
| HNL HONOLULU                        | 3,049        | 91.4        | 10        |
| IAD WASHINGTON DULLES               | 3,250        | 91.2        | 11        |
| EWR NEWARK LIBERTY INTERNATIONAL    | 5,915        | 90.9        | 12        |
| IAH HOUSTON GEORGE BUSH             | 9,398        | 90.8        | 13        |
| LAX LOS ANGELES INTL                | 11,637       | 90.7        | 14        |
| PHL PHILADELPHIA INTL               | 5,158        | 90.6        | 15        |
| ATL HARTSFIELD-JACKSON ATLANTA INTL | 25,918       | 90.5        | 16        |
| SEA SEATTLE-TACOMA INTL             | 12,881       | 90.1        | 17        |
| <b>SLC SALT LAKE CITY INTL</b>      | <b>9,420</b> | <b>90.1</b> | <b>18</b> |
| ORD CHICAGO O HARE                  | 14,914       | 89.5        | 19        |
| LGA NEW YORK LAGUARDIA              | 4,474        | 89.0        | 20        |
| MIA MIAMI INTL                      | 7,020        | 88.7        | 21        |
| TPA TAMPA INTERNATIONAL             | 6,051        | 88.4        | 22        |
| PHX PHOENIX SKY HARBOR INTL         | 13,373       | 88.1        | 23        |
| LAS LAS VEGAS MCCARRAN INTL         | 10,279       | 87.7        | 24        |
| FLL FT. LAUDERDALE                  | 7,839        | 87.6        | 25        |
| MCO ORLANDO INTL                    | 10,954       | 87.0        | 26        |
| DFW DALLAS-FT. WORTH REGIONAL       | 22,636       | 85.6        | 27        |
| BWI BALTIMORE/WASHINGTON INTL       | 5,889        | 82.7        | 28        |
| MDW CHICAGO MIDWAY                  | 4,813        | 82.7        | 29        |
| DEN DENVER INTERNATIONAL            | 20,628       | 79.0        | 30        |
| <b>AVERAGES</b>                     | <b>9,342</b> | <b>89.5</b> |           |

**ON TIME ARRIVAL PERFORMANCE AT SLC**

By Carrier

| Air Carrier     | Flights      | % On Time    |
|-----------------|--------------|--------------|
| DL DELTA        | 7,039        | 94.0%        |
| AS ALASKA       | 346          | 93.4%        |
| B6 JETBLUE      | 140          | 89.3%        |
| AA AMERICAN     | 504          | 88.1%        |
| UA UNITED       | 568          | 87.9%        |
| WN SOUTHWEST    | 685          | 78.7%        |
| F9 FRONTIER     | 134          | 78.4%        |
| <b>AVERAGES</b> | <b>9,416</b> | <b>91.9%</b> |

Source: DOT Air Travel Consumer Report

# **DESIGN AND CONSTRUCTION REPORT**

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Salt Lake City  
International Airport

## 2020 - 2021 Project Legend

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SALT LAKE CITY INTERNATIONAL AIRPORT  
CONSTRUCTION PROGRAM  
2020/2021 Construction Schedule

| ID | Task Name  | Start              | Finish              | Nov '20 | Dec '20 | Jan '21 | Feb '21 | Mar '21 | Apr '21 | May '21 | Jun '21 | Jul '21 |
|----|--|--------------------|---------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 1  | <b>Project Title</b>                               | <b>Fri 6/12/20</b> | <b>Wed 11/10/21</b> |         |         |         |         |         |         |         |         |         |
| 2  | (1) Airfield Lighting Wiring Phase 5               | Tue 4/27/21        | Mon 9/20/21         |         |         |         |         |         |         |         |         |         |
| 3  | (2) PCC Pavement Joint Seal-N. Cargo Apron Phase 2 | Mon 5/17/21        | Fri 6/11/21         |         |         |         |         |         |         |         |         |         |
| 4  | (3) Roof Replacement for NS Bldg. #3 & #15         | Tue 4/6/21         | Wed 8/18/21         |         |         |         |         |         |         |         |         |         |
| 5  | (4) T/W G Centerline PCC Panel Replacement         | Mon 5/24/21        | Mon 11/1/21         |         |         |         |         |         |         |         |         |         |
| 6  | (5) PCC Pavement Joint Seal Deicing Pad T/W L-L1   | Wed 6/9/21         | Thu 7/8/21          |         |         |         |         |         |         |         |         |         |
| 7  | (6) Parking Lot E Pedestrian Canopy                | Fri 6/12/20        | Tue 6/15/21         |         |         |         |         |         |         |         |         |         |
| 8  | (7) Quick Turn Around (QTA) Deck Coating           | Thu 10/1/20        | Fri 12/4/20         |         |         |         |         |         |         |         |         |         |
| 9  | (8) Glycol Plant & Wildlife Services Office Bldg.  | Thu 9/17/20        | Wed 6/30/21         |         |         |         |         |         |         |         |         |         |
| 10 | (9) North Cargo Parking Lot Expansion              | Mon 4/12/21        | Thu 8/5/21          |         |         |         |         |         |         |         |         |         |
| 11 | (10) Electric Vehicle Charging Stations            | Thu 5/13/21        | Wed 11/10/21        |         |         |         |         |         |         |         |         |         |
| 12 | (11) Economy Parking Lot Bus Route Reconfiguraion  | Mon 5/17/21        | Tue 9/28/21         |         |         |         |         |         |         |         |         |         |

|   |               |  |                       |  |                |  |
|---|---------------|--|-----------------------|--|----------------|--|
| Project: Microsoft Project (latest)<br>Date: Tue 6/8/21 | DESIGN        |  | Inactive Milestone    |  | Manual Summary |  |
|   | CONSTRUCTION  |  | Inactive Summary      |  | Start-only     |  |
|   | SCOPING       |  | Manual Task           |  | Finish-only    |  |
|   | SUMMARY       |  | Duration-only         |  | Deadline       |  |
|   | Inactive Task |  | Manual Summary Rollup |  |                |  |

SALT LAKE CITY DEPARTMENT OF AIRPORTS  
CONSTRUCTION PROJECT STATUS 2020 - 2021

| #                   | PROJECT NAME   | ENGINEER'S ESTIMATE  | BID AMOUNT           | APPROVED CHANGE ORDERS TO DATE | % OF COST INCREASE TO DATE | STATUS           | CONTRACTOR                 |
|---------------------|--|----------------------|----------------------|--------------------------------|----------------------------|------------------|----------------------------|
| <b>CONSTRUCTION</b> |  |                      |                      |                                |                            |                  |                            |
| 1                   | Airfield Lighting Wiring Phase 5   | \$ 2,875,245         | \$ 2,649,958         |                                |                            | on schedule      | Cache Valley Electric      |
| 2                   | PCC Pavement Joint Seal - N. Cargo Apron Ph. 2   | \$ 380,733           | \$ 454,187           |                                |                            | on schedule      | Granite Construction       |
| 3                   | Roof Replacement for NS Building #3 & #15  | \$ 1,133,446         | \$ 617,758           | \$ 10,585                      | 1.71%                      | on schedule      | Conwest                    |
| 4                   | Taxiway G Centerline PCC Panel Replacement   | \$ 2,235,325         | \$ 2,347,930         |                                |                            | on schedule      | Ames Construction          |
| 6                   | Parking Lot E Pedestrian Canopy  | \$ 1,054,886         | \$ 1,304,933         | \$ 77,903                      | 5.97%                      | on schedule      | Crescent Construction      |
| 7                   | Quick Turn Around (QTA) Deck Coating   | \$ 1,500,000         | \$ 1,080,628         | \$ 33,464                      | 3.10%                      | behind schedule* | Paulsen Construction       |
| 8                   | Glycol Plant & Wildlife Services Office Bldg.  | \$ 3,106,683         | \$ 3,335,000         | \$ 96,246                      | 2.89%                      | on schedule      | Cal Wadsworth Construction |
| 9                   | North Cargo Parking Lot Expansion  | \$ 326,689           | \$ 337,795           | \$ 25,815                      | 7.64%                      | complete         | Staker & Parson Companies  |
| 10                  | Electric Vehicle Charging Stations   | \$ 291,764           | \$ 360,000           |                                |                            | on schedule      | Saunders Construction      |
| 11                  | Economy Parking Lot Bus Route Reconfiguration  | \$ 1,824,590         | \$ 1,775,112         |                                |                            | on schedule      | Cal Wadsworth Construction |
|                     | <b>Sub-total</b>   | <b>\$ 14,729,361</b> | <b>\$ 14,263,301</b> | <b>\$ 244,013</b>              | <b>1.71%</b>               |                  |                            |
| <b>BID/AWARD</b>    |  |                      |                      |                                |                            |                  |                            |
| 5                   | PCC Pavement Joint Seal Deicing Pad T/W L-L1   | \$ 361,075           | \$ 463,733           |                                |                            | award            | Granite Construction       |
|                     | <b>Sub-total</b>   | <b>\$ 361,075</b>    | <b>\$ 463,733</b>    |                                |                            |                  |                            |
|                     | <b>Total</b>   | <b>\$ 15,090,436</b> | <b>\$ 14,727,034</b> | <b>\$ 244,013</b>              | <b>1.66%</b>               |                  |                            |
|                     | * Coordinating with car rental companies.  |                      |                      |                                |                            |                  |                            |
|                     | Budget amount, Engineer's estimate, and Bid amount is based on construction cost only. |                      |                      |                                |                            |                  |                            |

## CONSTRUCTION REPORT

### CONSTRUCTION

- (1) **Airfield Lighting Wiring Phase 5** - The Contractor started work on May 10, 2021. New wire is being installed in the main duct bank along 1200 North from the combined East/West Airfield Electrical Vault and Taxiway B. Work is progressing according to schedule.
- (2) **PCC Pavement Joint Seal Program - North Cargo Apron Phase 2** - The Contractor started construction for this project on May 17, 2021 and is scheduled to be completed on June 11, 2021.
- (3) **Roof Replacement for NS Building #3 & #15** - Construction for this project began on May 11, 2021. It is anticipated the project will be completed by July 20, 2021.
- (4) **Taxiway G Centerline PCC Panel Replacement** - Construction on Phase 1 started on June 2, 2021 with the closing of Taxiway G. Work will include saw cut, removal, and replacement of existing concrete between the Delta Maintenance Hangar through Taxiway U. Taxiway V remains open for north cargo access.
- (6) **Parking Lot E Pedestrian Canopy** - Final painting of the underside of the canopy will be completed by June 15, 2021.
- (7) **Quick Turn Around (QTA) Deck Coating** - The structural repair work on the beams has started. The carbon fiber material for the beams has been ordered and is expected to be placed in late June or early July. Structural beam shoring remains in place.
- (8) **Glycol Plant and Wildlife Services Office Building** - The Contractor is nearing 95% completion with work continuing on the finishes. Casework is being installed and asphalt paving is complete.
- (9) **North Cargo Parking Lot Expansion** - The Contractor was issued substantial completion on May 27, 2021. The only punch list items are for the installation of the light poles that were delayed due to COVID 19. The light poles are anticipated to be completed by August 5, 2021.
- (10) **Electric Vehicle Charging Stations** - Submittals are currently being reviewed by SLCDA for approval.
- (11) **Economy Parking Lot Bus Route Reconfiguration** - The Contractor has completed the full depth milling for the bus lane in Phase 1. Grading and repairing soft spots and compacting the existing sub-grade is currently taking place. Excavation for the new bus stop has been completed and compacting the existing sub-grade is in process.

### BID/AWARD

- (5) **PCC Pavement Joint Seal Program - Deicing Pad Taxiway L-L1** - This project is part of an ongoing program to repair and reseal the joints in the portland cement concrete pavement at various locations. Work will include removal of the existing joint seal material, cleaning of the joints, repairs to spalled or damaged concrete panels along the joints as needed and resealing the concrete joints. The Contractor for this project is Granite Construction. Contract documents have been executed. Construction is anticipated to begin on June 9, 2021.



## Advisory Board Meeting

June 16, 2021

## Media Clippings

<https://slcairport.com/assets/pdfDocuments/AABoard/June2021ClippingPacket.pdf>

Compiled by the Communication & Marketing Dept.