



Advisory Board
Meeting

June 17, 2020

Agenda



Advisory Board Meeting

June 17, 2020

This meeting will be an electronic meeting pursuant to Salt Lake City Emergency Proclamation No. 2 of 2020 (2)(b) and Title 52, Chapter 4, Open and Public Meetings Act from Governor Herbert's Executive Order dated March 18, 2020.

To access the meeting please visit:

<https://saltlakecity.webex.com/saltlakecity/onstage/g.php?MTID=ecbd78b373d3e2e39b629e7ea85e409ae>



ADVISORY BOARD MEETING AGENDA

17 June 2020

8:00 A.M.

CONSENT

- A. Minutes of the 20 May 2020 Meeting

DISCUSSION

- A. Director's Report – Bill Wyatt, Executive Director, SLCDCA
- B. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDCA

INFORMATION ITEMS

Financial Report – April 2020
Air Traffic Statistics – April 2020
Construction Report – May 2020

MEDIA CLIPPINGS

Media Clippings – June 2020

The next meeting will be held on **Wednesday, September 23, 2020**, at 8:00 a.m. Meetings are usually held in the Board Room located on the third level of the short-term parking garage, unless otherwise posted. People with disabilities may make requests for reasonable accommodations no later than 48 hours in advance in order to attend this Airport Advisory Board Meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact Tina Nee at 801-575-2042.



Advisory Board
Meeting

June 17, 2020

Minutes

SALT LAKE CITY DEPARTMENT OF AIRPORTS MINUTES OF ADVISORY BOARD MEETING

May 20, 2020

Members Present: Cyndy Miller, Chair
 Larry Pinnock
 Theresa Foxley
 Steve Price
 J.T. Martin
 Arlyn Bradshaw
 Shawn Milne
 Karen Mayne
 Roger Boyer
 Dirk Burton

City Mayor's Office: Rachel Otto

City Council Office: James Rogers

Department of Airports:

 Bill Wyatt, Executive Director
 Tina Nee, Administration
 Brian Butler, Chief Financial Officer
 Kevin Robins, Director of Engineering
 Shane Andreasen, Director Admin and Commercial Services
 Eddie Clayson, Maintenance Director
 Medardo Gomez, ORAT Director
 Pete Higgins, Chief Operations Officer
 Treber Andersen, Interim Director of Operations
 Nancy Volmer, Director of Communications & Marketing
 Mike Williams, ARP Program Director
 Marco Kunz, City Attorney
 Catherine Brabson, City Attorney
 Cary Burnett
 Nate Lavin

Other: Bob Bergman
 Lee Davidson, Salt Lake Tribune
 Jared Essleman, UDOT
 Peter Tacy, Southwest Airlines
 William Becker, Southwest Airlines
 Sean Leveloff, Southwest Airlines
 Frederick Scott
 Paul Strickland, Southwest Airlines
 Andy Crawford

Tyson Jackson, KUTV News
Stuart Holcombe, Travel Retail Partners
Rob Arthur
Jim Lohse
Brian Bangerter, HNTB
Rob Millar, HNTB
Paul Coates, City of West Jordan
William Becker, Southwest Airlines
Fredrick Scott
Andrew Scanlon

Cyndy Miller called the meeting, held via Web-Ex to order at 8:05 a.m.

AGENDA

A. Minutes

A motion was made by Larry Pinnock and seconded by Mayor Dirk Burton to approve the minutes of April 7, 2020 as presented. All votes were affirmative; motion passed.

B. Director's Report

Bill Wyatt, Executive Director, updated the Airport Advisory Board regarding current events.

The airport will see 3400 passengers today. Usually 26,000. 1,500 one month ago. Advanced booking report not as accurate as previously, late bookings due to cabin fever. Little more energy in the airport.

Bill Wyatt prefaced the phasing presentation. Phase 1 is on time. Phase 2 is now more complicated, post COVID-19. The goal was always to maintain maximum gate count into the various construction phases. The plan has reimagined without demand for gates. The industry estimates 3 – 5 years to get back where passenger volumes were in March.

SLCDA is the CAREs Act Grant recipient of about \$82M. This may seem large, but it is less than one year's debt service payment. Airport staff are currently working with the City on how to apply. They are initially thinking we will distribute across various cost centers with paying bills and making debt service the priority.

Bill Wyatt provided an update to the Non-Dom Parking Plan– non-domiciled airline employees live in SLC but are based someplace else. Pre-COVID-19 the airport saw tremendous parking challenges and was running out of space. Airport personnel wanted to move non-doms to long term facilities at \$5 a day. While it was justified then, it isn't applicable anymore as parking is not a problem with reduced volumes. This new policy is put on hold and will be reconsidered when parking needs increase.

SLCDA is in a strong financial position with roughly a year's-worth of operating cash in the bank.

J.T. Martin asked about the ramifications of bankruptcies by rental car tenants. Bill Wyatt indicate the airport team is working diligently to make agreements to keep things going. Hertz is currently the most endangered.

Larry Pinnock inquired to the worker-to-worker exposure of COVID-19. Mike Williams indicated all infected employees called in sick, so exposure was limited.

Mayor Burton asked what if passenger volumes exceed expectations in 3 – 5 years? How will the airport handle? Bill Wyatt explained the hardstand plan.

Mayor Burton indicated he has been approached by a developer that would like to meet with airport personnel to discuss opportunities. Would board approval be necessary to hold a meeting? Bill Wyatt explained the process and indicated a meeting could be held. James Rogers would like to be included in the meeting, if possible.

Senator Mayne inquired if the current travel is personal or business travelers. Bill Wyatt indicated most business still have travel bans in place, so the airport is currently seeing personal travelers.

Larry Pinnock asked about the \$82 M from the CAREs Act Grant. How much of this would be allocated to O&M? Brian Butler indicated about 60%.

J.T. Martin inquired about Long Beach's survival. Bill Wyatt indicated Jet Blue is holding on.

C. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA

Mike Williams, Airport Redevelopment Program (ARP) Director, presented an update on the ARP (presentation on file). Main points included were:

- Safety and Schedule Stats, and Cost Summary
- Project statistics
- CGMP #5 – Terminal/South Concourse West/Gateway status
- CGMP #6 – Roadways/Parking Garage/Central Utility Plant status
- CGMP #7 – Baggage Handling System status
- CGMP #9A – SCW Apron Paving and Hydrant Fueling status
- CGMP #16 – NCP Phase 1
- CGMP #17 – NCP Baggage Handling System Phases 1 & 2 status
- CGMP #18 – NCP Apron Paving/ Hydrant Fueling
- Tracking Budget
- Job progress photos

There we no questions for Mike Williams.

D. Airport Redevelopment Program (ARP) Phasing –Brady Fredrickson, Planning Director, SLCDA

Brady Fredrickson, Planning Director, presented the ARP Phasing Plan (presentation on file.) Main points included were:

- U.S. Commercial Aviation Resilience Since 1950
- COVID-19’s Impact on SLCIA Airline Schedule
- October 2020 – May 2021 Gate Allocation
- May 2021 – October 2022 Gate Allocation
- October 2022 – May 2023 Gate Allocation
- May 2023 – January 2024 Gate Allocation
- January 2024 – October 2025 Gate Allocation

Cyndy Miller inquired if there has been any change to the Trax line connections. Mr. Fredrickson explained this connect is vital and it is currently under construction and on schedule.

Cyndy Miller adjourned the meeting at 9:25 a.m.

The next board meeting will be held September 23, 2020.

Cynthia Miller, Chair

Date

Erin Mendenhall, Mayor

Date



Advisory Board
Meeting

June 17, 2020

Discussion Items

AGENDA: DISCUSSION ITEM (A)
DATE: 17 June 2020
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: **Director's Report**

Bill Wyatt, Executive Director, will present a monthly informational report to the Board, which may include:

1. Communication and marketing
2. ARP progress
3. Ground transportation update
4. Concessions and rental cars
5. Airport safety and security
6. Airport facilities and operations
7. General aviation
8. Passenger and airport users
9. Environmental matters
10. Financial condition
11. Legislative issues
12. Airlines

AGENDA: DISCUSSION ITEM (B)
DATE: 17 June 2020
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: **Airport Redevelopment Program Update**

Mike Williams, Airport Redevelopment Program (ARP) Director, will present an update on the SLC Airport Redevelopment Program (presentation on file).

Airport Redevelopment Program

Status Update: 06-17-2020



Safety, Schedule Status, and Cost Summary

Safety (Numbers for the Current Month)

- **OSHA National Average**
 - Lost Time Rate 1.80 Recordable Rate 3.10
- **TRP Metrics**
 - 7,746,412 Total Manhours worked
 - Lost Time Rate 0.25 Recordable Rate 2.29
- **NCP Metrics**
 - 1,885,487 Total Manhours worked
 - Lost Time Rate 0.10 Recordable Rate 1.16

Schedule – Construction Activity on Critical Path

- Terminal Two-Bay Expansion Mechanical, Electrical, and Plumbing
- Terminal Level 1 Terrazzo activities & Overhead MEP Completion
- Parking Garage Helices Ramp Concrete
- Parking Deck Remediation Work
- MEP/HVAC Commissioning
- Overall Program is on schedule

Airport Redevelopment Program Budget Summary Status

- Total ARP Budget: \$ 4,072,259,659
- ARP Budget Commitment: \$ 3,023,724,622
- ARP Estimate At Completion: \$ 4,072,259,659
- ARP Invoiced to date: \$ 2,367,463,783



Project Statistics

TRP/NCP Trade Staffing				
Trade Workers 1,900 on 6/05/2020				
9,631,899 Hours Worked as of 5/31/2020				

Contract Local/Non-Local Awarded Statistics

Local Trades	Dollar Value	Trade Count	Percentage
Total Local (Wasatch Front) Contractors	\$1,082,511,114	102	67%
Total Out of State Contractors	\$533,953,992	21	33%
Total Contract Awards	\$1,616,465,106	123	100%

Contract Union/Merit Shop Awarded Statistics

Union Trades	Dollar Value	Trade Count	Percentage
Total Union Contractors	\$610,937,898	31	38%
Total Merit Shop Contractors	\$1,005,527,208	92	62%
Total Contract Awards	\$1,616,465,106	123	100%

CGMP# 5 – Terminal/South Concourse West/Gateway

Project: CGMP# 5 - Terminal/Gateway/SCW				CGMP Original NTE: \$795.35M			
				CGMP Rev 1-8: \$187.2M NTE: \$982.6M			
Terminal/Gateway/South Concourse West - Foundations, Structure, Building Envelope and Build-out							
Monthly Schedule							
Monthly Schedule							
Activity		Target Date		Actual Date		Notes	
Turn-over RCT Radio Room		06/01/2020		06/01/2020 A			
Start Gateway Airline Millwork		06/08/2020		06/05/2020 A			
Start The Falls Glass Sculpture		06/08/2020					
Start Gateway Rental Car Millwork		06/15/2020					
Turnover SCW Airline Offices		06/22/2020					
Turnover Terminal Airline Offices		07/01/2020					
Concerns/Issues/Risks				Recent Milestones Achieved			
* Impact of Scope Change Changes.				* Terminal Ticket Counter Millwork Complete			
				* Started Gateway Ceiling Tile Installation			
				* Started Bag Claim Hall Terrazzo Polishing			

CGMP# 6 – Roadways/Parking Garage/Central Utility Plant

Project: CGMP# 6 - Parking Garage/Roadways				CGMP Original NTE: \$363.86M			
Central Plant/Project-Wide Special Systems				CGMP Rev 1-7: \$38.7M NTE: \$402.5M			
Parking Garage/Rental Car Ready Return/Elevated and At-Grade Roads/Central Utility Plant/Project-Wide IT and Special Systems							
Monthly Schedule							
Activity		Target Date		Actual Date		Notes	
Garage Pax Elevators Ready		05/29/2020		05/20/2020 A			
Start Light Poles in E-Lot		06/01/2020		06/01/2020 A			
Start Rental Car Tenant Work		06/08/2020					
Garage Moving Walks Ready		06/08/2020					
Start Garage Helix Roof Steel		06/22/2020					
Complete Garage Entrance Walls		07/01/2020					
Concerns/Issues/Risks				Recent Milestones Achieved			
				* Started Rental Car Return Road Lighting			
				* Started Garage Entrance Monument Sign Sitework			

CGMP# 7 – Baggage Handling System

Project: CGMP# 7 - Baggage Handling System				CGMP Original NTE: \$86.09M			
including TSA Screening Area				CGMP Rev 1-4: \$26.55M NTE: \$112.64M			
Terminal/Gateway/South Concourse West and TSA Screening Area Complete Baggage Handling System							
Monthly Schedule							
Activity		Target Date		Actual Date		Notes	
Install Ski Claim Compartments		06/15/2020					
Start Baggage System Training		06/15/2020					
Compl Inbound Functional Testing		6/22/2020					
Compl CBP Carousel Stainless		7/21/2020					
Compl Bag Cail Carousel Stainless		7/28/2020					
TSA System Verification		8/24/2020					
Concerns/Issues/Risks				Recent Milestones Achieved			
				* Completed CBP Claim Device Mech Installation			
				* Started System-Wide Sortation Testing			

CGMP# 9A – SCW Apron Paving and Hydrant Fueling

Project: CGMP# 9A - SCW Apron Paving and Hydrant Fueling				CGMP Original NTE: \$76.14M			
				CGMP Rev 1: \$1.62M NTE: \$77.76M			
				CGMP Rev Pending: \$2.60M NTE: \$80.36M			
Apron Paving and Hydrant Fueling that will Support South Concourse West Opening Day.							
Monthly Schedule							
Activity		Target Date		Actual Date		Notes	
Start Lean Base Paving Phase 6C		04/16/2020		04/13/2020 A			
Start Paving Phase 6C		05/15/2020		05/11/2020 A			
Capture West Concourse D Gates		05/15/2020		05/15/2020 A			
Start Base East Triturator		06/17/2020					
Start Fuel Line Flush Phase 6C		06/20/2020					
Apron Phase 6C Complete		06/26/2020					
Concerns/Issues/Risks				Recent Milestones Achieved			

CGMP# 16 – NCP Phase 1

Project: CGMP# 16 - North Concourse Phase 1				CGMP Original NTE: \$291.98M			
				CGMP Rev 1 - 3 : \$6.69M NTE: \$298.67M			
North Concourse Phase 1 Building-out for 20 Gates and Mid-Concourse Tunnel Interior Finish-out							
Monthly Schedule							
Activity		Target Date		Actual Date		Notes	
Departures Lvl Ceiling Grid Compl		05/22/2020		05/22/2020 A			
Start PCAir System Commissioning		05/25/2020		05/25/2020 A			
Start Lighting Control Sys Testing		06/01/2020		05/25/2020 A			
Complete Level 2 Terrazzo		06/15/2020					
Start Elevator Inspections		06/25/2020					
Level 1 Airline Office Punch		07/01/2020					
Concerns/Issues/Risks				Recent Milestones Achieved			
				* Started PCAir Commissioning			
				* All Holdroom Seating Moved into Building			
				* Started Turning Up IT Comm Room Equipment			

CGMP# 17 – NCP Baggage Handling System Ph 1 / Ph 2

Project: CGMP# 17 - Baggage Handling System				CGMP Original NTE: \$52.76M			
Phase 1 and Phase 2							
North Concourse Phase 1 and Phase 2 Baggage Handling System							
Monthly Schedule							
Activity		Target Date	Actual Date	Notes			
Complete Elect Install Sector 'FN'		03/26/2020	03/15/2020 A				
Set BHS Equipment Sector 'D'		03/26/2020	03/26/2020 A				
Set BHS Equipment Sector 'E'		04/09/2020	04/01/2020 A				
Complete Mech Install Sector 'F'		07/06/2020					
Complete Elect Install Sector 'F'		08/03/2020					
Start BHS Testing Ph 1 BHS		09/01/2020					
Concerns/Issues/Risks				Recent Milestones Achieved			
				* Continuing Conveyor Installation			
				* Continuing Bag Make-up Carrousel Installation			
				* Continue Electrical Wiring			

CGMP# 18 – NCP Apron Paving Phase 1

Project: CGMP# 18 - NCP Apron Paving and Hydrant Fueling				CGMP Original NTE: \$73.55M CGMP Rev 1 - 3: 2.99M) NTE: \$76.54M			
Apron Paving and Hydrant Fueling that will Support North Concourse Phase Opening Day.							
Monthly Schedule							
Activity	Target Date	Actual Date	Notes				
Award and Contract 72" Sanitary	04/23/2020	04/30/2020 A					
Complete Paving Area A4	05/06/2020	05/06/2020 A					
Complete Phase 1 Paving	05/29/2020	05/29/2020 A					
Start Paint Markings	07/15/2020						
NE Lift Station Complete	08/01/2020						
All Phase 1 Adjacent to Conc Comp	08/25/2020						
Concerns/Issues/Risks				Recent Milestones Achieved			

Overall Airport Redevelopment Program Tracking Budget

Construction Budget May 2020	Budget 04/30/20 FOC	Committed Apr-20	Commitments May-20	Revised Commitments	Earned to Date	Estimate at Completion
CGMP 01 HDJV Preconstruction Services	\$9,575,407	\$9,575,407	\$0	\$9,575,407	\$9,575,407	\$9,575,407
CGMP 02 HDJV General Conditions Services	\$139,951,933	\$133,551,933	\$0	\$133,551,933	\$79,278,853	\$139,951,933
CGMP 03 QTA/RSS Site Work, Utilities	\$88,721,326	\$88,721,327	\$0	\$88,721,327	\$88,721,327	\$88,721,326
CGMP 04 Landside/Airside Enabling	\$76,928,026	\$76,928,026	\$0	\$76,928,026	\$76,928,026	\$76,928,026
CGMP 05 Terminal/SCW/Gateway	\$982,556,731	\$982,556,731	\$0	\$982,556,731	\$899,385,074	\$982,556,731
CGMP 06 Parking Garage, Roadways, CUP	\$402,520,759	\$402,520,760	\$0	\$402,520,760	\$324,478,403	\$402,520,759
CGMP 07 TRP Baggage Handling System	\$112,641,755	\$112,641,755	\$0	\$112,641,755	\$89,602,644	\$112,641,755
CGMP 09 Taxilanes 20&21/Taxiways A&B	\$22,432,812	\$22,432,812	\$0	\$22,432,812	\$22,432,812	\$22,432,812
CGMP 09A Apron Paving & Fueling/SCW	\$80,365,458	\$77,759,058	\$0	\$77,759,058	\$55,323,562	\$80,365,458
CGMP 10 South Concourse East (SCE)/Central Tunnel Shell	\$405,207,572	\$38,784,509		\$38,784,509	\$513,670	\$405,207,572
CGMP 11 Apron Paving & Fueling SCE	\$230,030,028	\$0	\$121,393,261	\$121,393,261		\$230,030,028
CGMP 12 Existing Structure Demolition	\$28,914,775	\$28,902,767	\$0	\$28,902,767	\$85,752	\$28,914,775
CGMP 13 AOJV Preconstruction Services	\$16,235,519	\$16,235,518	\$0	\$16,235,518	\$12,711,768	\$16,235,519
CGMP 14 AOJV General Conditions Ph 1	\$93,384,788	\$47,006,676	\$0	\$47,006,676	\$39,119,998	\$93,384,788
CGMP 15 NCP Enabling Ph 1	\$19,622,149	\$19,622,149	\$0	\$19,622,149	\$19,622,149	\$19,622,149
CGMP 16 North Concourse & Mid-Tunnel Ph 1	\$298,672,058	\$298,672,058	\$0	\$298,672,058	\$263,427,661	\$298,672,058
CGMP 17 NCP Baggage Handling System	\$52,756,826	\$52,756,826	\$0	\$52,756,826	\$18,292,699	\$52,756,826
CGMP 18 NCP Apron Paving & Fueling Ph 1	\$76,536,803	\$76,536,802	\$0	\$76,536,802	\$50,035,560	\$76,536,803
CGMP 19 North Concourse & C-Tunnel Ph 2	\$262,438,048	\$28,647,982	\$0	\$28,647,982	\$174,227	\$262,438,048
CGMP 20 NCP Apron Paving & Jet Fuel Ph 2	\$51,117,569	\$0	\$0	\$0	\$0	\$51,117,569
Security Checkpoint Equipment	\$11,751,472	\$11,751,472	\$0	\$11,751,472	\$2,561,265	\$11,751,472
Reduntant Fuel Main	\$12,500,000	\$0	\$0	\$0	\$0	\$12,500,000
Taxilane X-X Construction	\$23,856,270	\$0	\$0	\$0	\$0	\$23,856,270
Total Program Construction	\$3,498,718,084	\$2,525,604,569	\$121,393,261	\$2,646,997,830	\$2,052,270,857	\$3,498,718,084
TRP Owner Procurement	\$4,622,879	\$4,218,656	\$187,218	\$4,405,874	\$1,972,426	\$4,622,879
NCP Owner Procurement	\$2,629,723	\$2,551,723	\$14,780	\$2,566,503	\$1,860,182	\$2,629,723
TRP Soft Cost	\$341,016,964	\$258,032,401	\$1,139,222	\$259,171,623	\$242,422,367	\$341,016,964
NCP Soft Cost	\$170,755,089	\$110,007,434	\$575,358	\$110,582,792	\$68,937,951	\$170,755,089
Total Program Soft Cost	\$519,024,655	\$374,810,214	\$1,916,578	\$376,726,792	\$315,192,926	\$519,024,655
TRP Owner Reserve	\$36,725,263					\$36,725,263
NCP Owner Reserve	\$17,791,657					\$17,791,657
Total Program Owner Reserve	\$54,516,920	\$0	\$0	\$0	\$0	\$54,516,920
Total ARP Program Budget	\$4,072,259,659	\$2,900,414,783	\$123,309,839	\$3,023,724,622	\$2,367,463,783	\$4,072,259,659



Terminal



Terminal Level 3 Ticketing Hall



Job Progress Photos – Terminal



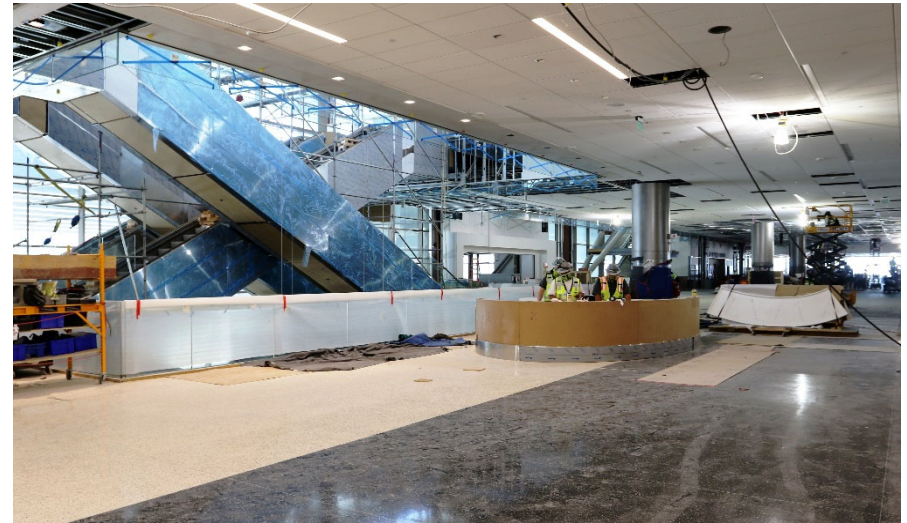
Ramp Control Tower



Delta Sky Club



Terminal The Canyon



Terminal Main Entrance & Information Desk



Job Progress Photos – South Concourse West



SCW Level 2 Passenger Corridor and Holdrooms



SCW Level 2 Concessions Build-out



Sterile Corridor Level 2 to Level 3 Transition



Mid-Concourse Tunnel Looking north



Job Progress Photos – Parking Garage & Gateway



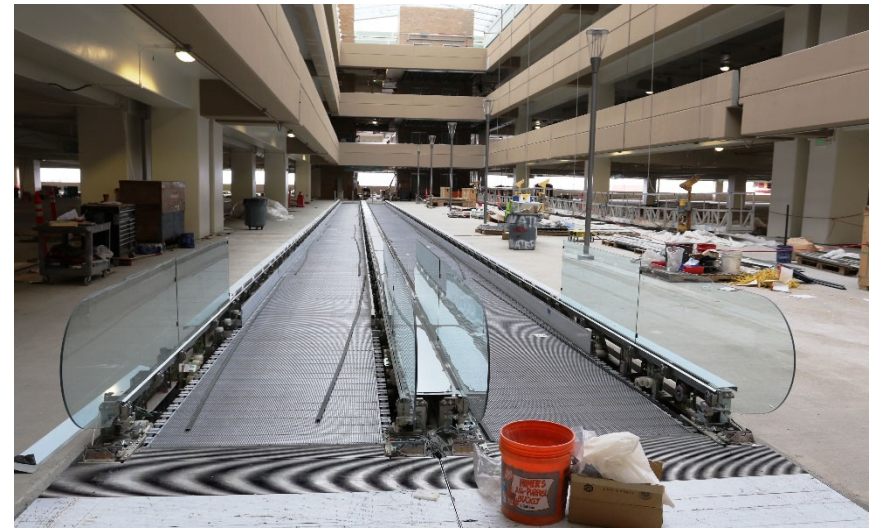
Gateway Arrivals Island



Gateway Level 2 Ticketing



Garage South Side & West Helix



Parking Garage West Passenger Corridor



Job Progress Photos – Civil & Sitework



Site Grading near Concourse D



SCW North Apron Paving



Rental Car Return Road Overhead Sign



Garage East Entrance Barrier Wall

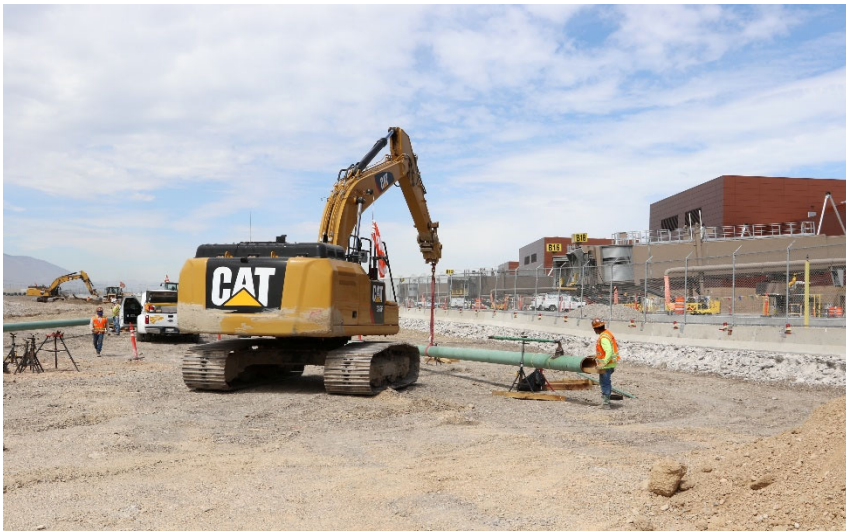
Job Progress Photos – North Concourse



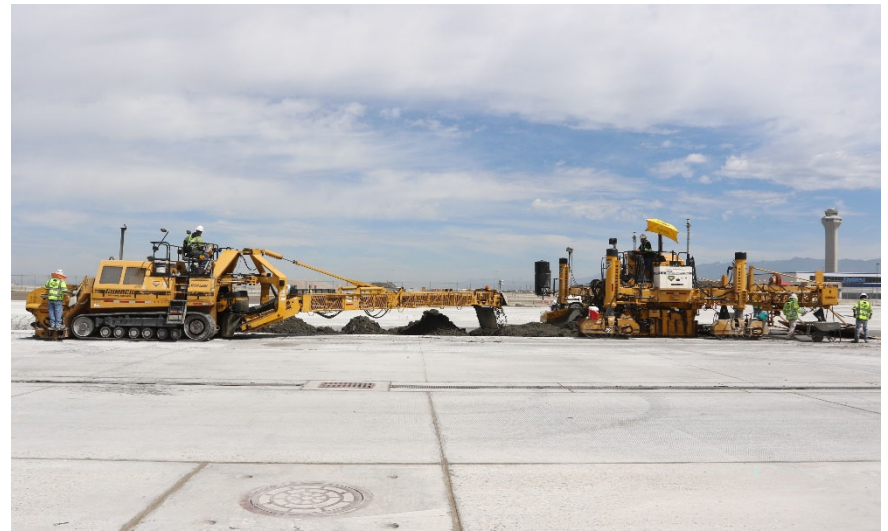
North Concourse Level 2 east end



North Concourse Level 2 Passenger Node & west end



North Concourse South Apron Fuel Line



North Concourse North Apron Paving



Job Progress Aerial Photos



Future Taxilane 20 & 21 Paving looking east



South & North Concourses looking north



Inbound Roadways, E Lot & Garage looking west





Advisory Board
Meeting

June 17, 2020

Information

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)
(Amounts in Thousands)

<i>As of April 30,</i>	2020	2019
ASSETS		
Current Assets		
Cash and cash equivalents	\$ 148,701	\$ 326,499
Restricted cash and cash equivalents	223,930	98,350
Restricted investments	281,442	389,760
Investments	15,668	14,093
Airline and rental fees receivable	15,377	26,947
Other assets	5,701	4,202
Total current assets	690,819	859,851
Noncurrent Assets		
Restricted cash and cash equivalents	57,628	517,795
Restricted investments	69,736	67,649
Investments	30,803	30,974
Other assets	2,632	2,103
Total noncurrent assets and investments	160,799	618,521
Capital assets		
Land	105,129	105,129
Building and improvements	1,415,726	1,419,580
Equipment	152,311	148,699
Construction in progress	2,221,305	1,469,692
Total capital assets - at cost	3,894,471	3,143,100
Less accumulated depreciation	1,088,593	1,039,056
Net capital assets	2,805,878	2,104,044
Total noncurrent assets	2,966,677	2,722,565
Total Assets	3,657,496	3,582,416
Deferred Outflows of Resources	7,002	6,741
Total Assets and Deferred Outflows of Resources	\$ 3,664,498	\$ 3,589,157

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)
(Amounts in Thousands)

<i>As of April 30,</i>	2020	2019
LIABILITIES		
Current Liabilities		
Accounts payable	\$ 59,200	\$ 9,964
Accrued compensation	2,415	2,142
Interest payable	30,926	38,145
Other accrued liabilities	8,819	9,055
Total current liabilities	101,360	59,306
Noncurrent Liabilities		
Revenue bonds payable	2,045,096	2,050,895
Noncurrent compensation liability	3,556	3,936
Net pension liability	17,737	20,449
Other accrued liabilities	58,181	44,269
Total noncurrent liabilities	2,124,570	2,119,549
Total Liabilities	2,225,930	2,178,855
Deferred Inflows of Resources	3,665	10,796
NET POSITION		
Net investment in capital assets	1,220,876	1,532,435
Restricted for		
Capital projects	79,868	51,677
Debt service	220,417	215,427
Unrestricted	(86,258)	(400,033)
Net Position	1,434,903	1,399,506
Total Liabilities, Deferred Inflows of Resources, and Net Position	\$ 3,664,498	\$ 3,589,157

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

Statements of Revenues, Expenses, and Changes in Fund Net Position (Unaudited)

(Amounts in Thousands)

<i>for the Ten month period ended April,</i>	2020	2019
Operating Revenues		
Airline revenue	\$ 71,200	\$ 66,112
Terminal concessions	15,888	17,023
Landside concessions	55,610	60,160
Lease revenue	6,238	5,663
General aviation	2,493	2,544
State aviation tax	2,168	2,430
Other revenue	4,145	4,934
Operating revenues	157,742	158,866
Less airline revenue sharing	(12,192)	(11,045)
Total operating revenues	145,550	147,821
Operating Expenses		
Salaries and benefits	40,018	43,769
Materials and supplies	10,265	10,355
Maintenance contracts	8,473	8,732
Charges and services	8,917	7,970
Utilities	5,594	5,519
Inter-governmental	12,324	4,827
Other expenses	2,744	2,478
Total operating expenses before depreciation	88,335	83,650
Operating Income Before Depreciation	57,215	64,171
Depreciation Expense	55,150	53,314
Operating Income	2,065	10,857
Non-Operating Revenues (Expenses)		
Passenger facility charges	40,448	40,979
Customer facility charges	11,791	13,083
Interest income	17,080	27,869
Interest expense	(75,067)	(60,285)
Bond issuance costs	-	(3,130)
Other revenue (expenses), net	2,166	6,776
Net non-operating income (loss)	(3,582)	25,292
Capital Contributions		
Contributions and grants	19,268	8,712
Total capital contributions	19,268	8,712
Net Position		
Increase in net position	17,751	44,861
Net Position, beginning of period	1,417,152	1,354,644
Net Position, end of period	\$ 1,434,903	\$ 1,399,505

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO BUDGET (Unaudited)

(Amounts in Thousands)

	Jul 2019 - Apr 2020	Jul 2019 - Apr 2020	SURPLUS/ DEFICIT	PERCENT CHANGE
	ACTUALS	BUDGET		
Revenues				
Landing Fees	\$ 32,720	\$ 33,092	\$ (372)	-1.1%
Fuel Farm	449	449	0	0.0%
Aircraft Remain Overnight Fees	158	221	(63)	-28.5%
Cargo Bldg. & Ramp Use Fee	1,398	1,258	140	11.1%
Security Charges to TSA	661	279	382	137.3%
Extraordinary Service Charges	54	64	(10)	-15.1%
Passenger Boarding Bridges	1,600	1,454	146	10.1%
Tenant Telephone Fees	233	259	(26)	-10.0%
Terminal Rents	32,742	30,875	1,867	6.0%
General Aviation Hangars	1,064	1,031	33	3.2%
FBO Hangars/Fuel Oil Royalty	388	391	(3)	-0.6%
Flight Kitchens	1,458	1,764	(306)	-17.3%
Other Buildings & Office Space	4,578	4,660	(82)	-1.8%
Food Service & Vending	9,817	10,475	(658)	-6.3%
News/Gift Shop	5,205	5,837	(632)	-10.8%
Car Rental	23,489	24,714	(1,225)	-5.0%
Leased Site Areas	2,333	2,256	77	3.4%
Auto Parking/Ground Transportation	32,085	35,893	(3,808)	-10.6%
Advertising	866	933	(67)	-7.1%
State Aviation Fuel Tax	2,168	2,654	(486)	-18.3%
Military	115	128	(13)	-10.5%
Glycol Recycling Sales	282	282	0	0.0%
Auxiliary Airport Fuel Sales	1,041	969	72	7.4%
Other	2,838	1,593	1,245	78.2%
Less: Airline Revenue Sharing	(12,192)	(10,833)	(1,359)	12.54%
Total Operating Revenues	145,550	150,698	(5,148)	-3.4%
Expenses				
Salary & Wages	28,573	28,701	128	0.4%
Employee Benefits	12,475	12,970	495	3.8%
Maintenance Supplies	6,767	7,426	659	8.9%
Automotive Supplies	2,229	2,453	224	9.1%
Other Supplies	1,270	1,972	702	35.6%
Insurance Premiums	1,500	1,667	167	10.0%
Janitorial Service	6,754	8,608	1,854	21.5%
Maintenance Contracts	1,719	1,536	(183)	-11.9%
Other Contractual Services	6,566	7,736	1,170	15.1%
Professional & Tech Services	2,351	4,417	2,066	46.8%
Utilities	5,594	5,871	277	4.7%
Administrative Service Fee	1,150	1,494	344	23.0%
Aircraft Rescue Fire Fighting	4,257	4,257	0	0.0%
Police Services	6,917	6,917	0	0.0%
Other Expenses	1,244	2,351	1,107	47.1%
Contingency Reserve	-	833	833	100.0%
Operating Expenses Before Capitalized Salaries	89,366	99,209	9,843	9.9%
Capitalized Salaries	1,031	1,031	-	0.0%
Total Operating Expenses	88,335	98,178	9,843	10.0%
Operating Income	\$ 57,215	\$ 52,520	\$ 4,695	8.9%

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO PRIOR YEAR (Unaudited)

(Amounts in Thousands)

	Jul 2019 - Apr 2020	Jul 2018 - Apr 2019	DOLLAR CHANGE	PERCENT CHANGE
Revenues				
Landing Fees	\$ 32,720	\$ 31,498	\$ 1,222	3.9%
Fuel Farm	449	449	-	0.0%
Aircraft Remain Overnight Fees	158	231	(73)	-31.6%
Cargo Bldg. & Ramp Use Fee	1,398	1,332	66	5.0%
Security Charges to TSA	661	610	51	8.4%
Extraordinary Service Charges	54	60	(6)	-9.3%
Passenger Boarding Bridges	1,600	1,352	248	18.3%
Tenant Telephone Fees	233	253	(20)	-7.7%
Terminal Rents	32,742	29,547	3,195	10.8%
General Aviation Hangars	1,064	1,060	4	0.4%
FBO Hangars/Fuel Oil Royalty	388	413	(25)	-6.1%
Flight Kitchens	1,458	1,667	(209)	-12.5%
Other Buildings & Office Space	4,578	4,530	48	1.1%
Food Service & Vending	9,817	10,441	(624)	-6.0%
News/Gift Shops	5,205	5,640	(435)	-7.7%
Car Rental	23,489	24,987	(1,498)	-6.0%
Leased Site Areas	2,333	2,235	98	4.4%
Auto Parking/Ground Transportation	32,085	35,135	(3,050)	-8.7%
Advertising	866	942	(76)	-8.1%
State Aviation Fuel Tax	2,168	2,430	(262)	-10.8%
Military	115	152	(37)	-24.1%
Glycol Recycling Sales	282	159	123	77.2%
Auxiliary Airport Fuel Sales	1,041	1,071	(30)	-2.8%
Other	2,838	2,672	166	6.2%
Less: Airline Revenue Sharing	(12,192)	(11,045)	(1,147)	10.4%
Operating Revenues	145,550	147,821	(2,271)	-1.5%
Expenses				
Salary & Wages	\$ 28,573	\$ 30,601	\$ (2,028)	-6.6%
Employee Benefits	12,475	14,212	(1,737)	-12.2%
Maintenance Supplies	6,767	6,498	269	4.1%
Automotive Supplies	2,229	2,265	(36)	-1.6%
Other Supplies	1,270	1,593	(323)	-20.3%
Insurance Premiums	1,500	1,277	223	17.5%
Janitorial Service	6,754	7,265	(511)	-7.0%
Maintenance Contracts	1,719	1,467	252	17.2%
Other Contractual Services	6,566	5,871	695	11.8%
Professional & Tech Service	2,351	2,099	252	12.0%
Utilities	5,594	5,519	75	1.4%
Administrative Service Fee	1,150	939	211	22.5%
Aircraft Rescue Fire Fighting	4,257	3,888	369	9.5%
Police Services	6,917	-	6,917	0.0%
Other Expenses	1,244	1,201	43	3.6%
Operating Expenses Before Capitalized Salaries	89,366	84,695	4,671	5.5%
Capitalized Salaries	1,031	1,045	(14)	-1.3%
Total Operating Expenses	88,335	83,650	4,685	5.6%
Operating Income	\$ 57,215	\$ 64,171	\$ (6,956)	-10.8%



**SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
FOUR MONTHS ENDED APRIL 2020**

	April 2020	CHANGE	YTD 2020	CHANGE	12 MO ROLLING Ending 04/2020	CHANGE
PASSENGERS						
<i>DOMESTIC</i>						
Enplaned	85,340	-91.71%	2,711,942	-33.60%	11,472,747	-7.78%
Deplaned	85,504	-91.83%	2,691,370	-33.76%	11,475,555	-7.75%
TOTAL DOMESTIC	170,844	-91.77%	5,403,312	-33.68%	22,948,302	-7.77%
<i>INTERNATIONAL</i>						
Enplaned	2,217	-95.11%	104,451	-33.67%	496,302	-4.73%
Deplaned	3,463	-92.83%	119,751	-26.72%	522,867	-3.12%
TOTAL INTERNATIONAL	5,680	-93.93%	224,202	-30.13%	1,019,169	-3.91%
TOTAL PASSENGERS	176,524	-91.87%	5,627,514	-33.54%	23,967,471	-7.61%
LANDED WEIGHT						
Air Carriers	448,603,679	-61.63%	4,000,066,573	-14.30%	13,853,226,581	-2.38%
Cargo Carriers	109,280,040	13.11%	407,090,030	4.45%	1,225,624,833	1.16%
TOTAL LANDED WEIGHT (LBS)	557,883,719	-55.93%	4,407,156,603	-12.86%	15,078,851,414	-2.10%
MAIL						
Enplaned	2,174,800	-7.41%	10,055,527	8.00%	27,485,912	6.44%
Deplaned	884,558	-32.24%	5,074,211	-1.67%	14,753,693	-1.05%
TOTAL MAIL (LBS)	3,059,358	-16.28%	15,129,738	4.55%	42,239,605	3.70%
CARGO						
Enplaned	17,531,742	4.98%	64,873,320	-1.35%	195,858,922	2.14%
Deplaned	16,425,749	-3.38%	64,894,924	-2.95%	203,297,298	-4.45%
TOTAL CARGO (LBS)	33,957,491	0.76%	129,768,244	-2.16%	399,156,220	-1.33%
MAIL & CARGO						
Enplaned	8,766	4.98%	32,437	-1.35%	97,929	2.14%
Deplaned	8,213	-3.38%	32,447	-2.95%	101,649	-4.45%
TOTAL MAIL & CARGO (TONS)	16,979	0.77%	64,884	-2.16%	199,578	-1.33%
AIRCRAFT OPERATIONS						
Passenger Aircraft	8,270	-59.85%	69,700	-16.34%	242,848	-3.98%
All-Cargo Aircraft	1,736	3.09%	6,776	1.47%	20,482	-1.60%
General Aviation	3,791	-22.88%	20,538	0.45%	63,806	7.48%
Military	225	-67.01%	758	-62.70%	2,794	-55.00%
TOTAL AIRCRAFT OPERATIONS	14,022	-49.71%	97,772	-13.07%	329,930	-2.76%

**SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
FOUR MONTHS ENDED APRIL 2020**

	April 2019	April 2020	% CHANGE	YTD 2019	YTD 2020	% CHANGE	12 MO ROLLING Ending 04/2020	% CHANGE
ENPLANED PASSENGERS								
AEROMEXICO	4,059	1,655	-59.2%	16,236	11,436	-29.6%	44,885	-6.2%
ALASKA	10,939	68	-99.4%	45,732	42,424	-7.2%	160,476	-15.9%
Horizon Air / Alaska	-	62	100.0%	-	2,018	100.0%	9,781	841.4%
Skywest / Alaska	12,230	1,132	-90.7%	52,755	33,761	-36.0%	135,896	-8.0%
AMERICAN	48,612	5,161	-89.4%	231,092	148,957	-35.5%	537,526	-14.1%
Compass	2,119	-	-100.0%	8,244	6,563	-20.4%	23,285	-3.3%
Envoy Air	-	-	0.0%	-	-	0.0%	-	-100.0%
American/Mesa Air	207	-	-100.0%	207	-	-100.0%	6,076	2835.3%
SkyWest (American)	5,133	856	-83.3%	28,792	21,056	-26.9%	74,041	-29.0%
DELTA	581,777	47,950	-91.8%	2,161,460	1,516,600	-29.8%	6,619,303	-1.8%
SkyWest (Delta Connection)	169,219	19,620	-88.4%	666,179	451,930	-32.2%	1,850,938	-7.4%
Compass (Delta Connection)	40,934	-	-100.0%	162,876	-	-100.0%	224,712	-50.5%
FRONTIER	20,267	659	-96.7%	77,579	51,603	-33.5%	219,240	-20.3%
JETBLUE	31,023	551	-98.2%	123,950	79,843	-35.6%	337,007	-6.0%
KLM ROYAL DUTCH AIRLINES	2,565	-	-100.0%	2,795	-	-100.0%	17,487	-15.8%
SOUTHWEST	104,060	7,449	-92.8%	440,743	286,779	-34.9%	1,144,283	-12.0%
UNITED	10,111	-	-100.0%	107,898	89,818	-16.8%	207,565	-31.3%
GoJet Airlines	1,766	-	-100.0%	3,219	-	-100.0%	12,697	54.9%
Express Jet	-	-	0.0%	50	600	1100.0%	6,780	2005.6%
Mesa Airlines (United Express)	3,972	69	-98.3%	6,928	3,825	-44.8%	18,962	-34.9%
Republic Airways (United)	5,144	-	-100.0%	16,332	1,953	-88.0%	42,022	26.1%
SkyWest (United Express)	21,103	2,325	-89.0%	87,810	67,057	-23.6%	275,292	-6.6%
Trans States	-	-	0.0%	-	-	0.0%	0	0.0%
Charters	120	-	-100.0%	710	170	-76.1%	795	-54.8%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	-100.0%
TOTAL ENPLANED PASSENGERS	1,075,360	87,557	-91.9%	4,241,587	2,816,393	-33.6%	11,969,049	-7.7%
AeroMexico	4,022	1,592	-60.4%	17,669	11,393	-35.5%	44,079	-8.6%
ALASKA AIR	9,694	73	-99.2%	41,370	41,138	-0.6%	154,907	-15.0%
Horizon Air / Alaska	-	62	100.0%	-	2,039	100.0%	9,973	915.6%
Skywest / Alaska	12,258	1,037	-91.5%	53,604	33,836	-36.9%	137,208	-7.4%
AMERICAN	64,502	5,268	-91.8%	247,243	145,480	-41.2%	538,883	-16.8%
Compass	2,235	-	-100.0%	8,188	6,494	-20.7%	23,774	-1.2%
Envoy Air (American)	-	-	0.0%	-	-	0.0%	0	-100.0%
American/Mesa Air	213	-	-100.0%	213	-	-100.0%	5,186	2334.7%
SkyWest (American)	5,368	1,035	-80.7%	31,365	21,931	-30.1%	78,064	-30.0%
DELTA	580,625	50,600	-91.3%	2,140,864	1,524,522	-28.8%	6,659,535	-1.3%
SkyWest (Delta Connection)	171,477	18,319	-89.3%	667,950	449,605	-32.7%	1,851,780	-7.4%
Compass (Delta Connection)	40,513	-	-100.0%	156,764	-	-100.0%	217,166	-50.8%
FRONTIER	20,505	675	-96.7%	77,901	52,367	-32.8%	219,907	-20.0%
JETBLUE	31,173	572	-98.2%	123,499	81,661	-33.9%	337,242	-6.3%
KLM ROYAL DUTCH AIRLINES	5,109	-	-100.0%	5,531	-	-100.0%	29,919	-18.8%
SOUTHWEST	104,747	7,254	-93.1%	434,581	278,636	-35.9%	1,131,584	-12.7%
UNITED	10,584	-	-100.0%	106,979	89,674	-16.2%	205,135	-32.1%
GoJet Airlines	1,843	-	-100.0%	3,114	-	-100.0%	12,781	52.8%
Express Jet	-	-	0.0%	45	582	1193.3%	6,387	1767.5%
Mesa Airlines / United Express	3,953	84	-97.9%	6,692	3,621	-45.9%	18,351	-36.3%
Republic Airways (United)	5,607	-	-100.0%	16,842	2,037	-87.9%	43,646	26.0%
SkyWest (United Express)	20,630	2,396	-88.4%	85,186	65,917	-22.6%	272,140	-5.2%
Trans States	-	-	0.0%	-	-	0.0%	0	0.0%
Charters	240	-	-100.0%	870	188	-78.4%	775	-61.6%
West Coast Charters	-	-	0.0%	-	-	0.0%	-	-100.0%
TOTAL DEPLANED PASSENGERS	1,095,298	88,967	-91.9%	4,226,470	2,811,121	-33.5%	11,998,422	-7.6%
TOTAL PASSENGERS*	2,170,658	176,524	-91.9%	8,468,057	5,627,514	-33.5%	23,967,471	-7.6%
INTERNATIONAL - ENPLANED								
AEROMEXICO	4,059	1,655	-59.2%	16,236	11,436	-29.6%	44,885	-6.2%
DELTA	36,512	562	-98.5%	123,816	87,197	-29.6%	377,094	-3.4%
SkyWest (Delta Connection)	-	-	0.0%	601	5,736	854.4%	29,170	75.9%
Compass	2,224	-	-100.0%	14,035	-	-100.0%	27,581	-39.2%
KLM ROYAL DUTCH AIRLINES	2,565	-	-100.0%	2,795	-	-100.0%	17,487	-15.8%
Charters	-	-	0.0%	-	82	100.0%	82	100.0%
TOTAL ENPLANED INTERNATIONAL	45,360	2,217	-95.1%	157,483	104,451	-33.7%	496,299	-4.7%
AEROMEXICO	4,022	1,592	-60.4%	17,669	11,393	-35.5%	44,079	-8.6%
DELTA	37,044	1,871	-94.9%	125,740	99,069	-21.2%	384,825	-2.0%
SkyWest (Delta Connection)	-	-	0.0%	694	9,289	1238.5%	36,875	122.8%
Compass	2,098	-	-100.0%	13,777	-	-100.0%	27,162	-40.4%
KLM ROYAL DUTCH AIRLINES	5,109	-	-100.0%	5,531	-	-100.0%	29,919	-18.8%
Charters	-	-	0.0%	-	-	0.0%	-	0.0%
TOTAL DEPLANED INTERNATIONAL	48,273	3,463	-92.8%	163,411	119,751	-26.7%	522,860	-3.1%
TOTAL INTERNATIONAL PASSENGERS	93,633	5,680	-93.9%	320,894	224,202	-30.1%	1,019,159	-3.9%

*Includes International

SALT LAKE CITY INTERNATIONAL AIRPORT
FOUR MONTHS ENDED APRIL 2020
Based on Total Enplanements

MARKET SHARE

	April 2019	MARKET SHARE	April 2020	MARKET SHARE	YTD 2019	MARKET SHARE	YTD 2020	MARKET SHARE	12 MO ROLLING Ending 04/2019	12 MO ROLLING Ending 04/2020	MARKET SHARE
AEROMEXICO	4,059	0.38%	1,655	1.89%	16,236	0.38%	11,436	0.41%	47,835	44,885	0.38%
ALASKA	23,169	2.15%	1,262	1.44%	98,487	2.32%	78,203	2.78%	339,480	306,153	2.56%
AMERICAN	56,071	5.21%	6,017	6.87%	268,335	6.33%	176,576	6.27%	754,533	640,928	5.35%
DELTA	791,930	73.64%	67,570	77.17%	2,990,515	70.50%	1,968,530	69.90%	9,195,822	8,694,953	72.65%
FRONTIER	20,267	1.88%	659	0.75%	77,579	1.83%	51,603	1.83%	274,957	219,240	1.83%
JETBLUE	31,023	2.88%	551	0.63%	123,950	2.92%	79,843	2.83%	358,473	337,007	2.82%
KLM ROYAL DUTCH	2,565	0.24%	-	0.00%	2,795	0.07%	-	0.00%	20,763	17,487	0.15%
SOUTHWEST	104,060	9.68%	7,449	8.51%	440,743	10.39%	286,779	10.18%	1,300,169	1,144,283	9.56%
UNITED	42,096	3.91%	2,394	2.73%	222,237	5.24%	163,253	5.80%	667,702	563,318	4.71%
Charters	120	0.01%	-	0.00%	710	0.02%	170	0.01%	1,759	795	0.01%
TOTAL ENPLANEMENTS	1,075,360	100%	87,557	100%	4,241,587	100%	2,816,393	100%	12,961,493	11,969,049	100%

PERCENT CHANGE YOY

	April 2019	April 2020	PERCENT CHANGE	YTD 2019	YTD 2020	PERCENT CHANGE	12 MO ROLLING Ending 04/2019	12 MO ROLLING Ending 04/2020	PERCENT CHANGE
AEROMEXICO	4,059	1,655	100.00%	16,236	11,436	100.00%	47,835	44,885	100.00%
ALASKA	23,169	1,262	-94.55%	98,487	78,203	-20.60%	339,480	306,153	-9.82%
AMERICAN	56,071	6,017	-89.27%	268,335	176,576	-34.20%	754,533	640,928	-15.06%
DELTA	791,930	67,570	-91.47%	2,990,515	1,968,530	-34.17%	9,195,822	8,694,953	-5.45%
FRONTIER	20,267	659	-96.75%	77,579	51,603	-33.48%	274,957	219,240	-20.26%
JETBLUE	31,023	551	-98.22%	123,950	79,843	-35.58%	358,473	337,007	-5.99%
KLM ROYAL DUTCH	2,565	-	0.00%	2,795	-	0.00%	20,763	17,487	-15.78%
SOUTHWEST	104,060	7,449	-92.84%	440,743	286,779	-34.93%	1,300,169	1,144,283	-11.99%
UNITED	42,096	2,394	-94.31%	222,237	163,253	-26.54%	667,702	563,318	-15.63%
Charters	120	-	-100.00%	710	170	-76.06%	1,759	795	-54.80%
TOTAL ENPLANEMENTS	1,075,360	87,557	-91.9%	4,241,587	2,816,393	-33.6%	12,961,493	11,969,049	-7.7%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
FOUR MONTHS ENDED APRIL 2020**

	April 2019	April 2020	CHANGE	YTD 2019	YTD 2020	CHANGE	12 MO ROLLING Ending 04/2020	% CHANGE
TOTAL NUMBER OF LANDINGS								
SCHEDULED CARRIERS								
AEROMEXICO	30	18	-40.0%	119	109	-8.4%	354	-2.7%
ALASKA	86	4	-95.3%	351	390	11.1%	1,223	-13.5%
Horizon Air / Alaska	-	5	100.0%	-	48	100.0%	162	752.6%
Skywest / Alaska	182	84	-53.8%	781	680	-12.9%	2,231	-2.6%
AMERICAN	364	141	-61.3%	1,639	1,238	-24.5%	4,000	-13.9%
Compass	30	-	-100.0%	114	102	-10.5%	357	-3.8%
American/Mesa Air	3	-	-100.0%	3	-	-100.0%	82	2633.3%
Envoy Air (American)	-	-	0.0%	-	1	100.0%	2	100.0%
SkyWest (American)	85	65	-23.5%	473	477	0.8%	1,383	-19.2%
DELTA	3,987	1,615	-59.5%	15,094	13,675	-9.4%	48,957	3.4%
SkyWest (Delta Connection)	3,008	1,518	-49.5%	12,130	10,887	-10.2%	35,704	-1.5%
Compass (Delta Connection)	591	-	-100.0%	2,401	1	-100.0%	3,214	-51.4%
FRONTIER	130	16	-87.7%	481	383	-20.4%	1,388	-13.1%
JETBLUE	240	34	-85.8%	931	713	-23.4%	2,595	-3.2%
KLM ROYAL DUTCH AIRLINES	12	-	-100.0%	13	-	-100.0%	73	-18.0%
SOUTHWEST	879	436	-50.4%	3,597	3,056	-15.0%	10,100	-7.0%
UNITED	88	-	-100.0%	834	794	-4.8%	1,695	-27.8%
GoJet	28	-	-100.0%	51	-	-100.0%	256	95.4%
Express Jet	-	-	0.0%	1	10	900.0%	104	1200.0%
Mesa / United Express	55	2	-96.4%	98	65	-33.7%	274	-34.0%
Republic Airways Holdings	82	-	-100.0%	248	32	-87.1%	651	28.1%
SkyWest (United Express)	327	157	-52.0%	1,357	1,344	-1.0%	4,570	1.0%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	10,207	4,095	-59.9%	40,716	34,005	-16.5%	119,375	-3.9%
CHARTER CARRIERS								
ALLEGiant AIR	-	-	0.0%	-	-	0.0%	4	-60.0%
BOMBARDIER BUSINESS JETS	19	11	-42.1%	209	211	1.0%	436	42.5%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	-100.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	-100.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	-100.0%
KALITTA CHARTERS	4	6	50.0%	24	21	-12.5%	66	61.0%
KEYLIME AIR	4	-	-100.0%	8	2	-75.0%	8	-42.9%
NETJETS	65	26	-60.0%	652	563	-13.7%	1,429	2.7%
SUNSET AVIATION	-	-	0.0%	-	-	0.0%	-	-100.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	5	3	-40.0%	53	65	22.6%	161	62.6%
OTHER CHARTER	-	-	0.0%	9	3	-66.7%	5	-98.0%
SUBTOTAL CHARTER CARRIERS:	97	46	-52.6%	955	865	-9.4%	2,109	-7.4%
CARGO CARRIERS								
ABX AIR	0	-	0.0%	1	-	-	-	-100.0%
AERO CHARTER & TRANSPORT	-	-	0.0%	-	-	0.0%	-	-100.0%
AIR TRANSPORT INTERNATIONAL	-	-	0.0%	-	-	0.0%	-	0.0%
ALPINE AVIATION	178	171	-3.9%	706	697	-1.3%	2,178	8.8%
AMERIFLIGHT	153	124	-19.0%	591	537	-9.1%	1,804	-13.2%
CORPORATE AIR (BILLINGS)	127	122	-3.9%	507	498	-1.8%	1,536	1.1%
EMPIRE	17	18	5.9%	69	68	-1.4%	188	-87.6%
FEDERAL EXPRESS	141	163	15.6%	583	574	-1.5%	1,732	-0.2%
GEM AIR	53	52	-1.9%	208	215	3.4%	672	-9.1%
SOUTHERN AIR	42	22	-47.6%	164	82	-50.0%	252	-50.9%
UPS	119	161	35.3%	455	598	31.4%	1,673	21.6%
WESTERN AIR EXPRESS	6	26	333.3%	25	86	244.0%	124	36.3%
OTHER CARGO	2	3	50.0%	15	13	-13.3%	22	-101.8%
SUBTOTAL CARGO CARRIERS:	838	862	2.9%	3,324	3,368	1.3%	10,181	-2.0%
TOTAL LANDINGS	11,142	5,003	-55.1%	44,995	38,238	-15.0%	131,665	-3.8%
TOTAL LANDED WEIGHT								
SCHEDULED CARRIERS								
AEROMEXICO	2,850,000	1,710,000	-40.0%	11,305,000	10,355,000	-8.4%	33,630,000	-2.7%
ALASKA	12,293,794	568,792	-95.4%	51,664,580	59,453,084	15.1%	184,300,042	-13.4%
Horizon Air / Alaska	-	374,785	100.0%	-	3,597,936	100.0%	12,143,034	935.0%
Skywest / Alaska	13,642,174	6,296,388	-53.8%	58,541,417	50,970,760	-12.9%	167,229,067	-2.4%
AMERICAN	52,842,796	21,330,454	-59.6%	239,429,784	184,522,288	-22.9%	589,060,158	-13.7%
Compass	2,248,500	-	-100.0%	8,544,300	7,644,900	-10.5%	26,757,150	-3.8%
Envoy Air (American)	-	-	0.0%	-	74,950	100.0%	149,900	100.0%
American/Mesa Air	222,100	-	-100.0%	222,100	-	-100.0%	6,084,600	2639.6%
SkyWest (American)	5,695,000	4,355,000	-23.5%	31,691,000	31,959,000	0.8%	92,661,000	-19.2%
DELTA	619,458,649	235,507,470	-62.0%	2,359,769,025	2,156,157,832	-8.6%	7,575,941,062	4.1%
SkyWest (Delta Connection)	192,587,910	102,121,495	-47.0%	776,245,618	702,188,993	-9.5%	2,286,099,584	-0.1%
Compass (Delta Connection)	44,429,607	-	-100.0%	180,499,977	75,177	-100.0%	241,618,878	-51.4%
FRONTIER	18,601,426	2,275,168	-87.8%	69,182,502	53,960,164	-22.0%	205,683,526	-15.7%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
FOUR MONTHS ENDED APRIL 2020**

	April 2019	April 2020	CHANGE	YTD 2019	YTD 2020	CHANGE	12 MO ROLLING Ending 04/2020	% CHANGE
JETBLUE	34,128,000	4,834,800	-85.8%	132,388,200	101,388,600	-23.4%	369,009,000	-3.2%
KLM ROYAL DUTCH AIRLINES	5,089,284	-	-100.0%	5,513,391	-	-100.0%	31,170,772	-17.9%
SOUTHWEST	115,024,000	57,568,000	-50.0%	470,694,400	397,648,000	-15.5%	1,317,968,000	-7.1%
UNITED	12,402,340	-	-100.0%	117,306,100	113,356,900	-3.4%	240,610,320	-27.9%
GoJet	1,876,000	-	-100.0%	3,417,000	-	-100.0%	17,152,000	83.5%
Express Jet	-	-	0.0%	53,100	750,000	1312.4%	7,800,000	2056.2%
Mesa / United Express	4,125,000	150,000	-96.4%	7,350,000	4,875,000	-33.7%	20,550,000	-34.0%
Republic Airways Holdings	6,000,999	-	-100.0%	18,142,331	2,318,986	-87.2%	47,562,091	27.7%
SkyWest (United Express)	22,832,228	10,278,786	-55.0%	94,990,193	91,149,085	-4.0%	315,145,301	-0.4%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	1,166,349,807	447,371,138	-61.6%	4,636,950,018	3,972,446,655	-14.3%	13,788,325,485	-2.4%
CHARTER CARRIERS								
ALLEGiant AIR	-	-	0.0%	672,405	-	-100.0%	545,641	-59.8%
BOMBARDIER	587,695	339,780	-42.2%	7,235,203	6,995,589	-3.3%	14,521,159	36.3%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	-100.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	-100.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	-100.0%
KALITTA CHARTERS	61,200	92,500	51.1%	436,400	334,720	-23.3%	1,491,140	86.7%
KEYLIME AIR	126,896	-	-100.0%	247,862	63,448	-74.4%	253,792	-42.1%
MIAMI AIR	-	-	0.0%	438,900	438,900	0.0%	731,500	25.0%
NETJETS	1,992,263	795,411	-60.1%	20,191,609	17,481,081	-13.4%	42,902,504	2.7%
SIERRA PACIFIC	-	-	0.0%	110,000	-	-100.0%	-	-100.0%
SUN COUNTRY	-	-	0.0%	-	-	0.0%	-	-100.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	160,950	97,350	-39.5%	1,724,400	2,625,600	52.3%	5,854,000	81.3%
OTHER CHARTER	-	-	0.0%	-	-	0.0%	-	-100.0%
SUBTOTAL CHARTER CARRIERS:	2,929,004	1,325,041	-54.8%	31,056,779	27,939,338	-10.0%	66,299,736	-4.7%
CARGO CARRIERS								
ABX AIR INC	-	-	0.0%	283,000	-	-	0	-100.0%
AERO CHARTER & TRANSPORT	-	-	0.0%	-	-	0.0%	-	-100.0%
AIR TRANSPORT INTERNATIONAL	-	-	0.0%	-	-	0.0%	-	0.0%
ALPINE AVIATION	2,533,000	2,399,500	-5.3%	9,983,400	9,760,500	-2.2%	30,536,600	7.7%
AMERIFLIGHT	2,086,200	1,826,470	-12.4%	8,296,056	8,175,550	-1.5%	26,682,084	-12.5%
AMERISTAR	-	81,700	100.0%	94,200	218,000	131.4%	245,300	101.9%
ATLAS AIR	544,000	544,000	0.0%	2,854,000	2,502,000	-12.3%	4,678,000	-67.3%
CORPORATE AIR (BILLINGS)	1,079,500	1,037,000	-3.9%	4,309,500	4,233,000	-1.8%	13,056,000	1.1%
EMPIRE	614,635	650,790	5.9%	2,696,213	2,458,540	-8.8%	7,026,313	-11.2%
FEDEX EXPRESS	48,842,500	54,720,600	12.0%	200,502,300	198,407,300	-1.0%	602,144,400	0.9%
GEM AIR	450,500	442,000	-1.9%	1,757,500	1,827,500	4.0%	5,689,500	-6.9%
KALITTA AIR	-	-	0.0%	1,304,000	-	-100.0%	-	-100.0%
SOUTHERN AIR INC	5,148,677	2,662,000	-48.3%	20,151,294	9,979,980	-50.5%	30,735,516	-51.1%
UPS	35,172,140	44,485,480	26.5%	136,951,960	168,090,240	22.7%	501,820,480	12.1%
WESTERN AIR EXPRESS	78,000	338,000	333.3%	325,000	1,118,000	244.0%	1,612,000	37.8%
OTHER CARGO	-	-	0.0%	-	-	0.0%	(380,000)	-292.2%
SUBTOTAL CARGO CARRIERS:	96,549,152	109,187,540	13.1%	389,508,423	406,770,610	4.4%	1,223,846,193	1.0%
TOTAL LANDED WEIGHT	1,265,827,963	557,883,719	-55.9%	5,057,515,220	4,407,156,603	-12.9%	15,078,851,414	-2.1%

**SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
FOUR MONTHS ENDED APRIL 2020**

	April 2019	April 2020	CHANGE	YTD 2019	YTD 2020	CHANGE	12 MO ROLLING Ending 04/2020	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	26,517	4,919	-81.45%	87,691	74,577	-14.95%	253,273	5.29%
Horizon Air / Alaska	-	722	100.00%	-	1,121	100.00%	2,458	1866.40%
Skywest / Alaska	784	12,868	1541.33%	784	15,526	1880.36%	32,983	4107.02%
AMERICAN	30,698	3,313	-89.21%	125,418	75,637	-39.69%	316,360	-8.35%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Compass	-	-	0.00%	-	120	100.00%	464	100.00%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	0.00%
Mesa	-	-	0.00%	-	-	0.00%	-	0.00%
SkyWest (American)	-	397,183	100.00%	-	399,108	100.00%	407,878	100.00%
DELTA	698,591	348,342	-50.14%	3,352,664	2,490,329	-25.72%	6,739,625	-32.01%
KLM ROYAL DUTCH	136,594	-	-100.00%	168,072	-	-100.00%	873,165	-12.66%
SOUTHWEST	312,377	315,474	0.99%	1,388,118	1,169,942	-15.72%	3,560,560	-9.34%
UNITED	1,647	-	-100.00%	21,464	17,631	-17.86%	74,432	-38.50%
Others	-	-	0.00%	-	-	0.00%	40,340	100.00%
CARGO CARRIERS								
FEDEX EXPRESS*	8,929,842	10,182,036	14.02%	35,176,774	36,238,251	3.02%	107,947,956	5.47%
GEM AIR	65,987	62,517	-5.26%	221,265	270,057	22.05%	783,444	2.41%
SOUTHERN AIR	370,114	13,768	-96.28%	1,539,773	85,733	-94.43%	208,590	-95.70%
UPS	5,143,065	5,310,506	3.26%	19,756,653	20,202,769	2.26%	62,712,788	18.09%
MISC CARGO	984,620	880,094	-10.62%	3,922,341	3,832,519	-2.29%	11,904,606	-21.34%
ABX AIR	-	-	0.00%	-	-	0.00%	-	-100.00%
TOTAL ENPLANED CARGO	16,700,836	17,531,742	4.98%	65,761,017	64,873,320	-1.35%	195,858,922	2.14%
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	15,064	972	-93.55%	86,283	38,737	-55.10%	236,101	-10.27%
Horizon Air / Alaska	-	-	0.00%	-	2,258	100.00%	8,088	4.00%
Skywest / Alaska	7,777	3,010	-61.30%	7,777	18,224	134.33%	61,101	100.00%
AMERICAN	24,779	26,830	8.28%	94,523	84,153	-10.97%	266,502	-23.18%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Compass	114	-	-100.00%	114	187	64.04%	509	151.98%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	0.00%
SkyWest (American)	418	1,061	153.83%	2,284	1,937	-15.19%	5,119	-34.05%
DELTA	969,422	331,562	-65.80%	4,671,400	3,207,054	-31.35%	9,218,270	-39.79%
KLM ROYAL DUTCH	151,199	-	-100.00%	159,352	-	-100.00%	1,094,187	-12.78%
SOUTHWEST	380,494	362,570	-4.71%	1,712,294	1,532,077	-10.52%	4,808,716	0.59%
UNITED	32,896	-	-100.00%	190,893	70,725	-62.95%	306,203	-39.19%
Others	2,483	18,058	627.27%	12,985	36,347	179.92%	127,309	750.54%
CARGO CARRIERS								
FEDEX EXPRESS*	8,399,629	8,364,667	-0.42%	34,133,481	31,350,739	-8.15%	96,791,011	-8.26%
GEM AIR	25,314	17,984	-28.96%	85,869	80,286	-6.50%	256,287	0.98%
SOUTHERN AIR	416,468	269,098	-35.39%	1,621,312	695,255	-57.12%	1,966,476	-65.64%
UPS	6,294,348	6,543,859	3.96%	22,797,938	25,919,721	13.69%	82,835,169	16.25%
MISC CARGO	279,405	486,078	73.97%	1,289,177	1,857,224	44.06%	5,316,250	-29.48%
ABX AIR	-	-	0.00%	5,745	-	-100.00%	-	-100.00%
TOTAL DEPLANED CARGO	16,999,810	16,425,749	-3.38%	66,865,682	64,894,924	-2.95%	203,297,298	-4.45%
TOTAL CARGO	33,700,646	33,957,491	0.76%	132,626,699	129,768,244	-2.16%	399,156,220	-1.33%

*FEDEX EXPRESS includes mail



Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS
February 2020

ARRIVALS

Airport	Flights	% On Time	Rank
HNL HONOLULU	4,998	82.5	1
BWI BALTIMORE/WASHINGTON INTL	8,526	80.8	2
DTW DETROIT METRO WAYNE CNTY	14,992	80.0	3
MSP MINNEAPOLIS-ST. PAUL INTL	13,563	79.3	4
FLL FT. LAUDERDALE	9,749	78.6	5
PDX PORTLAND INTL	6,847	78.3	6
TPA TAMPA INTL	7,859	78.2	7
MCO ORLANDO INTL	13,917	77.2	8
MIA MIAMI INTL	8,341	76.1	9
JFK NEW YORK JFK INTL	10,826	75.6	10
PHL PHILADELPHIA INTL	12,790	75.6	11
SEA SEATTLE-TACOMA INTL	15,529	75.6	12
SLC SALT LAKE CITY INTL	10,754	75.6	13
ORD CHICAGO O HARE	33,738	75.3	14
DCA RONALD REAGAN NATIONAL	12,224	75.2	15
CLT CHARLOTTE DOUGLAS	22,383	74.8	16
BOS BOSTON LOGAN INTL	13,313	74.6	17
IAD WASHINGTON DULLES	8,243	74.6	18
ATL HARTSFIELD-JACKSON ATLANTA INTL	33,892	74.2	19
LAX LOS ANGELES INTL	20,703	74.2	20
IAH HOUSTON GEORGE BUSH	15,938	73.6	21
SAN SAN DIEGO LINDBERGH FIELD	8,407	73.6	22
DEN DENVER INTL	24,664	72.9	23
PHX PHOENIX SKY HARBOR INTL	17,055	72.6	24
LGA NEW YORK LAGUARDIA	14,124	72.5	25
SFO SAN FRANCISCO INTL	14,453	72.4	26
DFW DALLAS-FT. WORTH REGIONAL	25,735	70.7	27
EWB NEWARK LIBERTY INTERNATIONAL	14,106	68.0	28
MDW CHICAGO MIDWAY	6,834	63.9	29
LAS LAS VEGAS MCCARRAN INTL	14,970	57.0	30
AVERAGES	14,649	74.5	

DEPARTURES

Airport	Flights	% On Time	Rank
HNL HONOLULU	4,624	82.9	1
DTW DETROIT METRO WAYNE CNTY	14,588	78.8	2
MSP MINNEAPOLIS-ST. PAUL INTL	13,537	78.8	3
BWI BALTIMORE/WASHINGTON INTL	8,441	78.6	4
PDX PORTLAND INTERNATIONAL	5,148	78.5	5
FLL FT. LAUDERDALE	9,759	78.2	6
TPA TAMPA INTERNATIONAL	7,860	77.9	7
SLC SALT LAKE CITY INTL	10,689	76.8	8
MCO ORLANDO INTL	13,931	76.2	9
JFK NEW YORK JFK INTL	10,822	75.8	10
SAN SAN DIEGO LINDBERGH FIELD	7,863	75.7	11
DCA RONALD REAGAN NATIONAL	11,779	75.4	12
MIA MIAMI INTL	8,351	75.4	13
LAX LOS ANGELES INTL	18,484	75.3	14
ORD CHICAGO O HARE	27,719	75.3	15
PHL PHILADELPHIA INTL	9,487	75.1	16
IAD WASHINGTON DULLES	5,790	74.7	17
SEA SEATTLE-TACOMA INTL	12,289	74.7	18
BOS BOSTON LOGAN INTERNATIONAL	13,165	74.6	19
LGA NEW YORK LAGUARDIA	13,963	74.2	20
CLT CHARLOTTE DOUGLAS	20,581	74.1	21
SFO SAN FRANCISCO INTL	14,165	74.1	22
PHX PHOENIX SKY HARBOR INTL	16,928	74.0	23
ATL HARTSFIELD-JACKSON ATLANTA INTL	33,889	73.9	24
IAH HOUSTON GEORGE BUSH	15,864	73.8	25
DEN DENVER INTERNATIONAL	22,154	72.9	26
DFW DALLAS-FT. WORTH REGIONAL	25,743	72.1	27
EWB NEWARK LIBERTY INTERNATIONAL	12,021	69.4	28
LAS LAS VEGAS MCCARRAN INTL	14,659	60.8	29
MDW CHICAGO MIDWAY	6,831	60.7	30
AVERAGES	13,704	74.6	

ON TIME ARRIVAL PERFORMANCE AT SLC

By Carrier

Air Carrier	Flights	% On Time
AS ALASKA	363	79.3%
DL DELTA	7,638	77.5%
UA UNITED	765	72.4%
WN SOUTHWEST	977	70.8%
AA AMERICAN	621	68.8%
B6 JETBLUE	239	68.6%
F9 FRONTIER	151	58.9%
AVERAGES	10,754	75.6%

Source: DOT Air Travel Consumer Report

DESIGN AND CONSTRUCTION REPORT

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Salt Lake City
International Airport

2019 - 2020 Project Legend

Airfield

1. Central Screening Warehouse
2. Taxiway K Pavement Rehabilitation
3. Airfield Lighting Wiring Phase 4
4. Pump House No. 1 Reconstruction
5. Taxiway E Reconstruction
6. Relocate Gate 10 and 11

Landside

7. Parking Lot E (South)
8. South Employee Parking Lot Rehabilitation
9. Parking Lot E (South) Canopy
10. Airport Operations Canopy

SALT LAKE CITY INTERNATIONAL AIRPORT
CONSTRUCTION PROGRAM
2019/2020 Construction Schedule

ID	Task Name	Start	Finish													
				Dec '19	Jan '20	Feb '20	Mar '20	Apr '20	May '20	Jun '20	Jul '20	Aug '20	Sep '20	Oct '20		
1	Airfield	Mon 7/22/19	Fri 11/20/20													
2	(1) Central Screening Warehouse	Mon 8/5/19	Sat 8/15/20													
3	(2) Taxiway K Pavement Rehabilitation	Mon 7/22/19	Fri 8/21/20													
4	(3) Airfield Lighting Wiring Phase 4	Fri 5/1/20	Thu 9/24/20													
5	(4) Pump House No. 1 Reconstruction	Wed 2/5/20	Thu 8/27/20													
6	(5) Taxiway E Reconstruction	Mon 5/4/20	Wed 9/30/20													
7	(6) Relocate Gate 10 & 11	Tue 5/26/20	Tue 9/15/20													
8	(7) Parking Lot E (South)	Mon 4/6/20	Wed 7/22/20													
9	(8) South Employee Parking Lot Rehabilitation	Mon 6/22/20	Mon 7/27/20													
10	(9) Parking Lot E (South) Pedestrian Canopy	Fri 6/12/20	Thu 10/15/20													
11	(10) Airport Operations Canopy	Fri 6/12/20	Fri 11/20/20													

Project: Microsoft Project - 3-13-2
Date: Tue 6/9/20

DESIGN		Inactive Milestone		Manual Summary	
CONSTRUCTION		Inactive Summary		Start-only	
SCOPING		Manual Task		Finish-only	
SUMMARY		Duration-only		Deadline	
Inactive Task		Manual Summary Rollup			

SALT LAKE CITY DEPARTMENT OF AIRPORTS
CONSTRUCTION PROJECT STATUS 2019 - 2020

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED	OF COST		CONTRACTOR
				CHANGE ORDERS TO	INCREASE TO	STATUS	
				DATE	DATE		
CONSTRUCTION							
1	Central Screening Warehouse	\$ 4,771,730	\$ 4,237,990	\$ 175,406	4.14%	on schedule	Paulsen Construction
2	Taxiway K Pavement Rehabilitation	\$ 5,587,395	\$ 4,769,400	\$ 401,820	8.42%	on schedule	Staker Parson Companies
3	Airfield Lighting Wiring Phase 4	\$ 2,597,232	\$ 2,198,198			on schedule	Royal Electric Company
4	Pump House No. 1 Reconstruction	\$ 1,331,479	\$ 1,980,000			behind schedule	Pine Tree Construction
5	Taxiway E Reconstruction	\$ 6,554,905	\$ 6,811,270			on schedule	Ames Construction
6	Relocate Gate 10 & 11	\$ 3,034,523	\$ 3,573,858			on schedule	Staker Parson Companies
7	Parking Lot E (South)	\$ 1,504,910	\$ 1,430,585			on schedule	Staker Parson Companies
	Sub-Total	\$ 25,382,174	\$ 25,001,301	\$ 577,226	2.31%		
BID/AWARD							
8	South Employee Parking Lot Rehabilitation	\$ 626,600	\$ 192,854			award	Morgan Pavement Maintenance
9	Parking Lot E (South) Pedestrian Canopy	\$ 1,054,886	\$ 1,304,933			award	Crescent Construction
10	Airport Operatoins Canopy	\$ 681,000	\$ 626,628			award	Crescent Construction
	Total	\$ 27,744,660	\$ 27,125,716	\$ 577,226	2.13%		
Budget amount, Engineer's estimate, and Bid amount is based on construction cost only.							

DESIGN AND CONSTRUCTION REPORT

BID/AWARD

- (8) **South Employee Parking Lot Rehabilitation** - This project is a yearly program to maintain the Airport's infrastructure. The project will consist of surface preparation, crack seal, asphalt seal coat and repainting to prolong the service life of the Airport's pavement. The primary work area to be rehabilitated will be the South Employee Parking Lot. A bid opening was held on May 28, 2020. The apparent low bidder is Morgan Pavement Maintenance. Contract documents are currently being prepared.
- (9) **Parking Lot E (South) Pedestrian Canopy** - The Parking Lot E (South) Pedestrian Canopy project will construct approximately 700 linear feet of covered pedestrian canopy from the new Parking Lot E (South) to the nearest elevator and stairs in the new Parking Garage where there are weather-protected walkways to the new terminal. A bid opening was held on June 4, 2020. The apparent low bidder is Crescent Construction. Contract documents are currently being prepared.
- (10) **Airport Operations Canopy** - This project is for a new 7,200 square foot canopy on the east side of the AOC. The canopy will provide covered parking for Operations vehicles, Police vehicles, emergency trailers and airstairs. The canopy will help to protect the vehicles and equipment and extend the life of those vehicles and equipment. A bid opening was held on June 4, 2020. The apparent low bidder is Crescent Construction. Contract documents are currently being prepared.

CONSTRUCTION

- (1) **Central Screening Warehouse** - The Contractor is finishing up minor punch list items for the Central Screening Warehouse. Construction has begun for the building tenant, Bradford Logistics, with an anticipated completion date of August 15, 2020.
- (2) **Taxiway K Pavement Rehabilitation** - Construction for this project is now into Phase 4 which consists of the milling and asphalt overlay of Taxiway K between K4 and K5 along with these connecting taxiways for the next 20 days.
- (3) **Airfield Lighting Wiring Phase 4** - The Contractor, Royal Electric Company started work on May 4, 2020. The majority of the work on this project will be completed during a night shift schedule. The project is approximately 30% completed.
- (4) **Pump House No. 1 Reconstruction** - Submittals are currently being reviewed by SLCDA and the design team. The new fence has been installed and the Contractor is starting work on the utilities and generator pad. Materials are being delivered to the site for the building.
- (5) **Taxiway E Reconstruction** - The Contractor has completed the excavation and rebuilding of the sub base for this project. Paving of the lean mix concrete has started and will continue throughout the month of June 2020.
- (6) **Relocate Gate 10 & 11** - The Contractor has completed the asphalt milling and concrete demolition for Gate 10. Barricades will be placed this week for Gate 11. Saw cutting will begin with concrete demolition to follow.
- (7) **Parking Lot E (South)** - The Contractor has finished the placement of the aggregate base course. Grading and preparation work for the curb and gutter placement is currently taking place. Asphalt paving is tentatively scheduled for the week of July 6th.



Advisory Board
Meeting

June 17, 2020

Media Clippings

<https://slcairport.com/assets/pdfDocuments/AABoard/MediaClippingsJune2020.pdf>

Compiled by the Communication & Marketing Dept.