



Advisory Board
Meeting

May 17, 2023

Agenda



Advisory Board Meeting

May 17, 2023

Pursuant to City Code 2.14.060(A) and Utah Code section 52-4-207(2), the Airport Advisory Board adopted a rule permitting electronic meetings for this Board, regardless of whether a quorum is present at an anchor location, so long as such meetings comply with the Open and Public Meetings Act.

To access the meeting please visit:

<https://saltlakecity.webex.com/weblink/register/ra21ccce2019a0c29a4aeeddc9cc4f8e9>



ADVISORY BOARD MEETING AGENDA

17 May 2023

9:00 A.M.

CONSENT

- A. Minutes of the 19 April 2023 Meeting

DISCUSSION

- A. Director's Report – Bill Wyatt, Executive Director, SLCDCA
- B. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDCA
- C. Airport Revenue Bonds Series 2023A and 2023B – Brian Butler, Chief Financial Officer, SLCDCA
- D. GA Master Plan and SLCIA Wayfinding Update, Brady Fredrickson, Director of Planning and Environmental, SLCDCA

MEDIA CLIPPINGS

Media Clippings – May 2023

INFORMATION ITEMS

Financial Report- March 2023
Air Traffic Statistics – March 2023
Construction Report – May 2023

The next meeting will be held on **Wednesday, June 21, 2023**, at 9:00 a.m. Meetings are usually held in the Board Room, located on the third level of the airport terminal and via Web-ex unless otherwise posted. People with disabilities may make requests for reasonable accommodations no later than 48 hours in advance in order to attend this [Airport Advisory Board Meeting](#). Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact [Brett Christensen](#) at [801-575-2042](tel:801-575-2042).



Advisory Board
Meeting

May 17, 2023

Minutes

SALT LAKE CITY DEPARTMENT OF AIRPORTS MINUTES OF ADVISORY BOARD MEETING

April 19, 2022

Members Present: Theresa Foxley
John Bradshaw*
Steve Price
Hoang Nguyen
Roger Boyer
Jess Bird*
Tye Hoffman*
Arlyn Bradshaw

City Council: Victoria Petro-Eschler
Sam Owen*

Department of Airports:
Bill Wyatt, Executive Director
Brett Christensen, Administration
Ed Cherry, Director of IT
Ed Clayson, Director of Maintenance
Treber Andersen, Director of Operations
Brian Butler, Chief Financial Officer
Shane Andreasen, Director Admin and Commercial Services
Medardo Gomez, ORAT Director
Brady Fredrickson, Director of Planning and Environmental
Pete Higgins, Chief Operations Officer
Mike Williams, ARP Program Director
Stefhan Bennett, SLC Police Captain*
Brady George, Fire Chief*
Nancy Volmer, Communication and Marketing Director
David Quealy, City Attorney*
Larry Overcast, ORAT
Robert Bergman

Theresa Foxley called the meeting, held in-person at the SLCDA Admin Offices Board Room and via Web-Ex to order at 9:08 a.m. (* indicates the party attended virtually)

AGENDA

A. Minutes

A motion was made by Theresa Foxley and John Bradshaw seconded by Roger Boyer to approve the minutes of March 16, 2022 as presented. All votes were affirmative; motion passed.

Introduction to our newest Board Member Hoang Nguyen who is the Co-founder of Sapa Investment Group

Steve Price in @ 9:11.

B. Director's Report

Bill Wyatt, Executive Director, updated the Airport Advisory Board regarding current events.

- May 16th, 2023, we will begin opening the first five gates on A Concourse East. With that the Delta hard stand will begin to go away
- October 31st, 2023, the entire A Concourse East will open, and the Delta hard stand will close
- The bag handling system has performed remarkably well with our busy ski season
- April 18th, we will take the Airport Budget to council, we are not anticipating any significant issues. We are proposing to construct additional employee parking
- We are wrapping up documents for our next bond issues, we are targeting for mid-July
- Our Airport Consultant has adjusted his forecast for volume to 3.5% per year. Through 2030 that puts us roughly at 32million annual passengers

Steve Price asked about the cause of the Airline ticket pricing surge. Bill Wyatt explained there is pricing power, and cost pressure with fuel over \$100 a barrel. It is a deregulated industry; we don't expect that to continue because there are new entrants coming in.

Arlyn Bradshaw inquired about the design of the front of house, asking is there's expandable capacity built into the design. Wyatt said the capacity is measured at several different points. Mentioning the Airports robust roadways and the issues with parking. Going on to talk about a new construction project on level one that will open more options for screening.

C. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA

Mike Williams, Airport Redevelopment Program (ARP) Director, presented an update on the ARP (presentation on file). Main points included were:

- Safety, Statistics, and Schedule
- Near Term Schedule Milestones
 - April 11, 2023, Concourse B East – Structural Steel Erection Topping-Out
 - April 18, 2023, Concourse A East – SIDA Sweep
- Airport Redevelopment Program Overall Budget
- Airport Redevelopment Program Trade Contractor Award Statistics
- Concourse 'A' East/Central Tunnel/Airfield
- Concourse 'B' East – 8 Gates (Phase 3)
- Concourse 'B' East – 16 Gates (Phase 4)
- Overall Phase 2, Phase 3, and Phase 4 Phased Delivery

- Landside Entrance/Exit Art Installations

Roger Boyer inquired about the original general contractors asking if the original contractors are still being used. Mike Williams explained BigD and HDJV are still managing the buyout, getting prequalified trade contractors, and getting bids. Wyatt explained the SLCDA is very involved in the process, looking at every detail in weekly Cost Workshops.

D. Cyber Security – Ed Cherry, Director of Information Technology

Ed Cherry, Director of IT, SLCDA

- Airport Cybersecurity
 - Protecting airport operations
 - Ensuring compliance with regulations
- Types of Threats in Airports
 - Physical security breaches
 - Phishing
 - Distributed Denial of Services
 - Ransomware
- Airport Case Study
 - Bristol Airport 2019 software attack.
- Cybersecurity Challenges for Airports
 - Multiple networks and systems
 - Balance security with operations
 - Attacks to outside vendors. Airlines, baggage handling, and fuel systems

Hoang Nguyen inquired about the actions the Airport is taking to protect passengers from getting their data stolen while inputting charging cord into the charging portals in the seating. Ed Cherry misunderstood the question. It was later explained to Nguyen that there is no data in the seating, only power.

Roger Boyer left @10:12am.

Theresa Foxley adjourned the meeting at 10:39am.

Theresa Foxley, Chair

Date

Erin Mendenhall, Mayor

Date



Advisory Board
Meeting

May 17, 2023

Discussion Items

AGENDA: DISCUSSION ITEM (A)

DATE: 17 May 2023

TO: Airport Advisory Board

FROM: Bill Wyatt, Executive Director

SUBJECT: Executive Director's Report

Bill Wyatt, Executive Director, will present a monthly informational report to the Board, which may include:

1. ARP progress
2. Ground transportation update
3. Concessions and rental cars
4. Airport safety and security
5. Airport facilities and operations
6. General aviation
7. Passenger and airport users
8. Environmental matters
9. Financial condition
10. Legislative issues
11. Airlines
12. Communications and marketing

AGENDA: DISCUSSION ITEM (B)
DATE: 17 May 2023
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: Airport Redevelopment Program Update

Mike Williams, Airport Redevelopment Program (ARP) Director, will present an update on the SLC Airport Redevelopment Program (presentation on file).



AIRPORT REDEVELOPMENT PROGRAM

Status Update 05/17/2023



Safety, Statistics and Schedule



Safety Statistics

Numbers for April

- **OSHA National Average**
 - **Lost Time Rate 1.60 Recordable Rate 2.50**
- **HDJV Metrics**
 - **10,307,763 Total Trade Hours worked**
 - **Lost Time Rate 0.23 Recordable Rate 2.30**

Trade Hours for the Program Overall

- **ARP Metrics (HDJV+AOJV)**
 - **12,469,287 Total Trade Hours worked**

Trade Workers on Site

- **762 Trade Workers (week ending 05/05/2023)**

Schedule Status - Critical Path

- **SCE – Completion of Early Five Gate Final Finishes and Final Cleaning**
- **SCE – Start-up and Commissioning of Building Systems in Support of Early Gates**
- **SCE – Completion of Apron Paving, Striping & Airfield Scope supporting October Gate Activation**
- **NCP Phase 3 – Completion of Area G/Delta Sky Club Expansion Slab-on-Metal Deck Concrete Placement**
- **Overall Program is on schedule**

Near Term Schedule Milestones



Target Date	Current Date	Description
05/16/23	05/16/23	Concourse A East - Complete Flush and Fill PC Air Plant
05/17/23	05/17/23	Concourse B East (Phase 3) - Start Masonry Walls Level 1 Area G
05/17/23	05/17/23	Concourse B East (Phase 3) - Start Masonry Level 1 Area G
05/18/23	05/18/23	Concourse B East (Phase 3) - Start Framing/Sheathing Area G North
05/22/23	05/22/23	Concourse A East - Complete Carpet Area E
05/22/23	05/22/23	Concourse B East (Phase 3) - Complete BHS Mech Installation Level 1 Area G
05/24/23	05/24/23	Concourse A East - Complete Security Door Trim Level 1 Area D
06/01/23	06/01/23	Concourse B East (Phase 4) - Capture Construction Site

Airport Redevelopment Program Overall Budget



Construction Budget April 2023	Budget 03/23/23 FOC	Committed Mar-23	Commitments Apr-23	Revised Commitments	Earned to Date	Estimate at Completion
Closed TRP CGMPs 1, 2, 2A-2D, 3-7, 9, 09A, 12	\$1,933,090,276	\$1,933,090,276	\$0	\$1,933,090,276	\$1,933,090,276	\$1,933,090,276
Closed NCP CGMPs 13, 14, 15, 16, 17, 18 & 19	\$487,852,444	\$487,852,444	\$0	\$487,852,444	\$487,852,444	\$487,852,444
CGMP 2E & F CMAR General Conditions/Services	\$99,720,169	\$99,720,169	\$0	\$99,720,169	\$48,433,212	\$99,720,169
CGMP 2G CMAR Preconstruction Phase 4	\$46,780,829	\$46,780,828	\$0	\$46,780,828	\$2,276,987	\$46,780,829
CGMP 10 South Concourse East/Tunnel Shell	\$564,447,073	\$559,629,094	\$0	\$559,629,094	\$476,171,930	\$564,447,073
CGMP 11, 11A & 11B Apron Paving & Fueling	\$274,269,021	\$274,269,021	\$0	\$274,269,021	\$171,620,463	\$274,269,021
CGMP 19A Phase 3 NCP/Tunnel Buildout	\$370,537,208	\$353,670,248	\$0	\$353,670,248	\$140,946,611	\$370,537,208
CGMP 20 NCP Phase 2 Airfield Paving & Jet Fuel	\$78,108,685	\$77,645,774	\$0	\$77,645,774	\$9,792,738	\$78,108,685
CGMP 22 & 22F Phase 4 Concourse	\$498,523,113	\$91,381,793	\$0	\$91,381,793	\$3,910,847	\$498,523,113
CGMP 24 Phase 4 Airfield	\$62,627,532	\$62,627,532	\$0	\$62,627,532	\$186,734	\$62,627,532
Total Program Construction	\$4,415,956,350	\$3,986,667,179	\$0	\$3,986,667,179	\$3,274,282,242	\$4,415,956,350
TRP Owner Procurement	\$5,472,527	\$5,472,527	\$0	\$5,472,527	\$4,808,421	\$5,472,527
NCP Owner Procurement	\$3,039,266	\$3,039,266	\$0	\$3,039,266	\$1,860,182	\$3,039,266
Security Checkpoint Equipment	\$12,751,472	\$11,751,472	\$0	\$11,751,472	\$7,848,061	\$12,751,472
Automated Security Exit Door Equipment	\$917,430	\$914,453	\$0	\$914,453	\$914,453	\$917,430
TRP Soft Cost	\$386,021,560	\$337,108,107	\$1,028,620	\$338,136,727	\$315,807,246	\$386,021,560
NCP Soft Cost	\$185,593,794	\$140,564,592	\$388,569	\$140,953,161	\$121,305,620	\$185,593,794
NCP Soft Cost Phase 4	\$67,295,769	\$18,439,751	\$275,368	\$18,715,119	\$16,976,627	\$67,295,769
Total Program Soft Cost	\$661,091,818	\$517,290,168	\$1,692,557	\$518,982,725	\$469,520,610	\$661,091,818
TRP Owner Reserve	\$11,167,387	\$0	\$0	\$0	\$0	\$11,167,387
NCP Owner Reserve	\$46,757,507	\$0	\$0	\$0	\$0	\$46,757,507
Total Program Owner Reserve	\$57,924,894	\$0	\$0	\$0	\$0	\$57,924,894
Total ARP Program Budget	\$5,134,973,062	\$4,503,957,347	\$1,692,557	\$4,505,649,904	\$3,743,802,852	\$5,134,973,062

Airport Redevelopment Program Trade Contractor Award Statistics



Contract Local/Non-Local Awarded Statistics			
Local Trades	Dollar Value	Trade Count	Percentage
Total Local (Wasatch Front) Contractors	\$1,942,108,039	151	70.25%
Total Out of State Contractors	\$822,630,460	38	29.75%
Total Contract Awards	\$2,764,738,499	189	100.00%
Contract Union/Merit Shop Awarded Statistics			
Union Trades	Dollar Value	Trade Count	Percentage
Total Union Contractors	\$1,108,627,506	43	40.10%
Total Merit Shop Contractors	\$1,656,110,993	146	59.90%
Total Contract Awards	\$2,764,738,499	189	100.00%

Concourse 'A' East/ Central Tunnel/Airfield



Central Tunnel

- **Passenger Cell Moving Walk Balustrade Installation Progressing**
- **Passenger Cell Terrazzo Grinding Underway**
- **Passenger Cell Node Wavy Wall Installation Started**
- **High Speed Baggage Conveyor Installation Progressing**

Concourse 'A' East

- **Info Hub (FIDS, Advertising, Directory) Installation Underway in Early Gate Area**
- **Concession Build-outs Underway in Early Gate Area**
- **BHS Early Bag Storage Conveyor Installation Progressing**
- **Ceiling Grid and Column Cover Installation Continuing**
- **Restroom Fixture, Millwork, Toilet Partitions and Mirror Installation Progressing**
- **Holdroom Carpet Installation Progressing**
- **Holdroom Gate Signage Installation Progressing**
- **Passenger Boarding Bridge Installation Progressing –Final Deliver Underway**
- **Gate Millwork Installation Progressing**

Concourse 'A' East/ Central Tunnel/Airfield



Airfield

- **Site Utilities Progressing**
- **Hydrant Fuel System Emergency Fuel Shut Off System(EFSO) Installation 30-Day Test Complete**
- **Airfield Paving Misc Areas South and North Sides of Concourse 'A' Progressing**
- **Started South RON, GSE, Hardstand Area**
- **Started Taxiway Y1 and Taxiway H Re-Construction**

Concourse 'B' East - 8 Gates (Phase 3)



Concourse 'B' East 8 Gates (Phase 3)

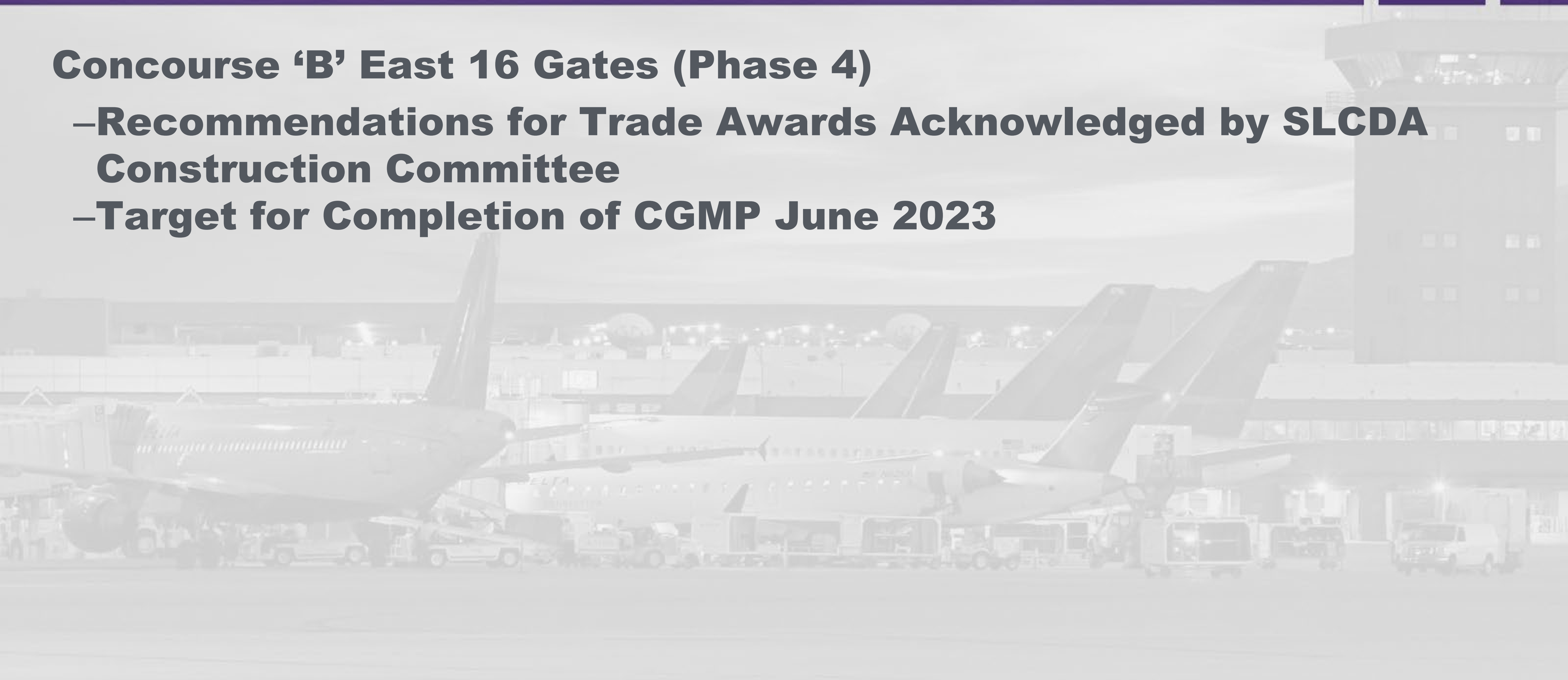
- **Slab-on-Metal Deck Concrete Underway**
- **Exterior Metal Panel Installation Progressing**
- **Exterior Masonry Continuing**
- **Mechanical, Electrical, Plumbing and Special Systems Rough-in Underway**
- **Interior Studs and Drywall for Priority Rooms and Restrooms Underway**
- **Started Interior Studs and Drywall on Level 2**

Concourse 'B' East – 16 Gates (Phase 4)



Concourse 'B' East 16 Gates (Phase 4)

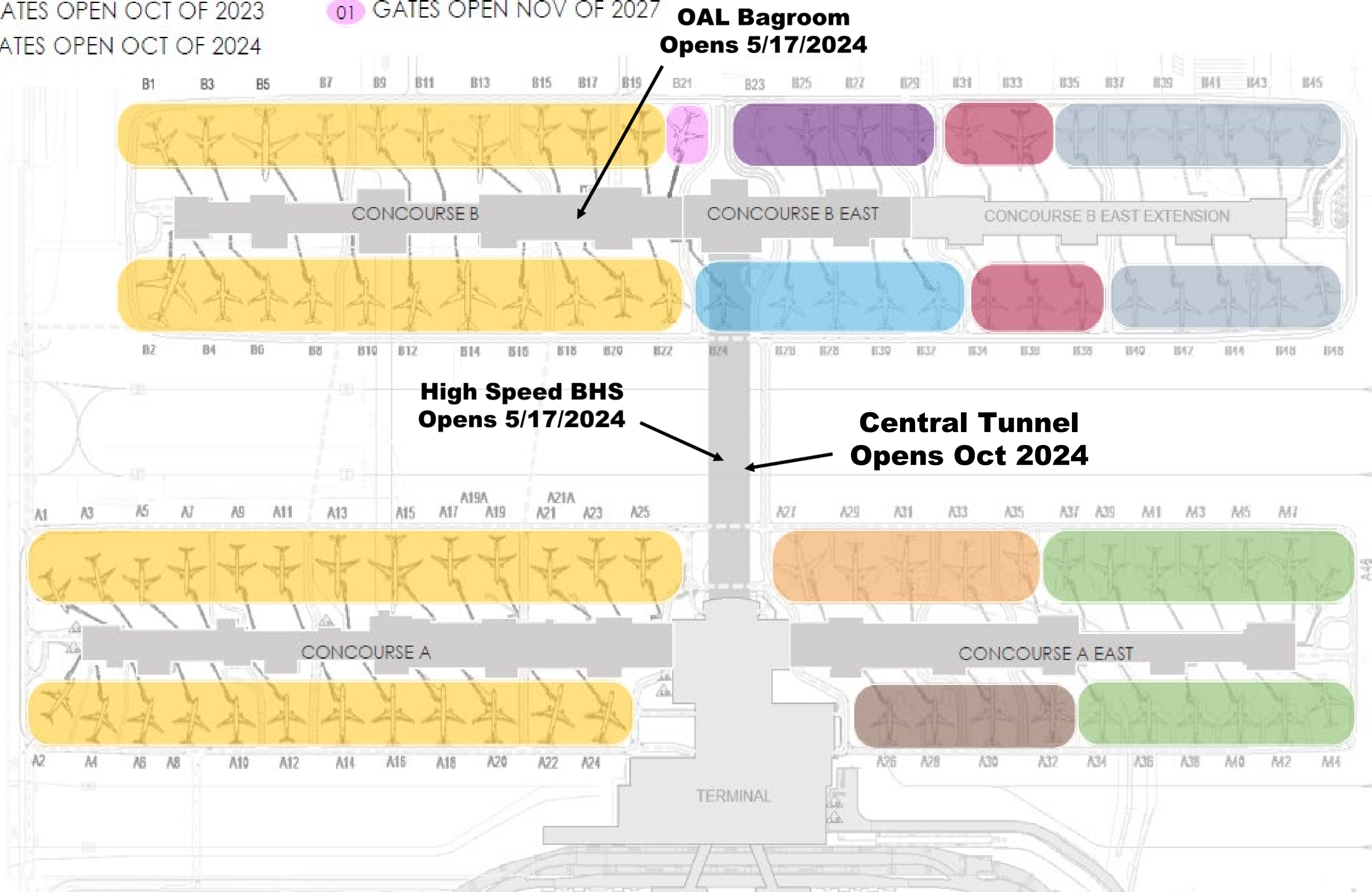
- Recommendations for Trade Awards Acknowledged by SLCDA Construction Committee**
- Target for Completion of CGMP June 2023**



Overall Phase 2, Phase 3 and Phase 4 Phased Delivery



- 46 CURRENT GATES OPEN
- 05 GATES OPEN MAY OF 2023
- 04 GATES OPEN AUG OF 2023
- 13 GATES OPEN OCT OF 2023
- 05 GATES OPEN OCT OF 2024
- 04 GATES OPEN OCT OF 2025
- 05 GATES OPEN JAN OF 2026
- 11 GATES OPEN JAN OF 2027
- 01 GATES OPEN NOV OF 2027



Concourse A East – Level 2



Info Hub Installation



Area D Carpet and Finishes



Area D Gate A37 Millwork Installation



Area F (Hammerhead) Holdroom

Concourse B East (Phase 3) Structure



First Slab on Metal Deck Concrete Pour



Central Node (Area G) Decking and Rebar



Passenger Boarding Bridge Foundation



Exterior Metal Panel Installation

Concourse B East (Phase 3) Interior



Level 2 Moving Walk Installation



Level 2 Soffit Framing



Level 1 Priority Room



Level 3 Air Handling Unit

Central Tunnel



River Tunnel Wavy Walls



Terrazzo Rough Placement Complete



High Speed Baggage Conveyor



Central Node (Area G) Basement

The New SLC April 2023



AGENDA: DISCUSSION ITEM (C)
DATE: 17 May 2023
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: Airport Revenue Bonds Series 2023A and 2023B

Brian Butler, Airport Chief Finance Officer, will present an update on the Airport's Revenue Bonds (presentation on file).



AIRPORT REVENUE BONDS SERIES 2023A AND 2023B
AIRPORT ADVISORY BOARD

5/17/2023



Overview of the New SLC

- The New SLC is a comprehensive and integrated series of projects that has replaced substantially all of the Airport's landside and terminal complex facilities including South Economy parking lot, the Rental Car Quick Turnaround, Central Utility Plant, Gateway Center, Concourse A, Parking Garage, Terminal Roadway System, Concourse B, Central Tunnel, Apron, and etc.
- This redevelopment is comprised of two major capital programs known as the Terminal Redevelopment Program (TRP) and the North Concourse Program (NCP)
 - The TRP is a \$2.83 billion capital improvement program - Other than the eastern half of Concourse A, the TRP has been completed and opened in September 2020
 - The NCP is an estimated \$2.30 billion set of projects consisting of a 47-gate midfield concourse and the development of an underground connecting tunnel from Concourse A of the TRP
- A significant amount of the new SLC under Component Guaranteed Maximum Price Contracts



Completion of Phase 4 Achieves 94 Active Gates Plus Hardstands to Provide Additional Future Capacity, When Needed



- 46 CURRENT GATES OPEN
- 05 GATES OPEN SPRING OF 2023
- 17 GATES OPEN FALL OF 2023
- 05 GATES OPEN FALL OF 2024
- 04 GATES OPEN FALL OF 2025
- 05 GATES OPEN JAN OF 2026
- 11 GATES OPEN JAN OF 2027
- 01 GATE OPENS NOV OF 2027



Based on preliminary feedback from carriers, there were **22 gate requests for the 16 gates** that would be available with the completion of Phase IV

Gate Timeline

Location	Number of Gates	Completion (actual/expected)
Concourse A West	25	September 2020
Concourse B West	21	October 2020
Concourse A East	5	May 2023
Concourse A East	17	October 2023
Concourse B East	5	Fall 2024
Concourse B East	4	Fall 2025
Concourse B East	5	January 2026
Concourse B East	11	January 2027
Concourse B East	1	November 2027
Total Gates	94	

Financing schedule for the 2023 Bonds shows closing in August.*



Tuesday, May 9	City Council Work Session
Tuesday, May 16	City Council Meeting – Resolution Adoption
Week of June 12	Meet with Rating Agencies
Week of July 3	Receive Ratings Post the Preliminary Official Statement
Week of July 17	Bond Pricing
Week of July 31	Closing



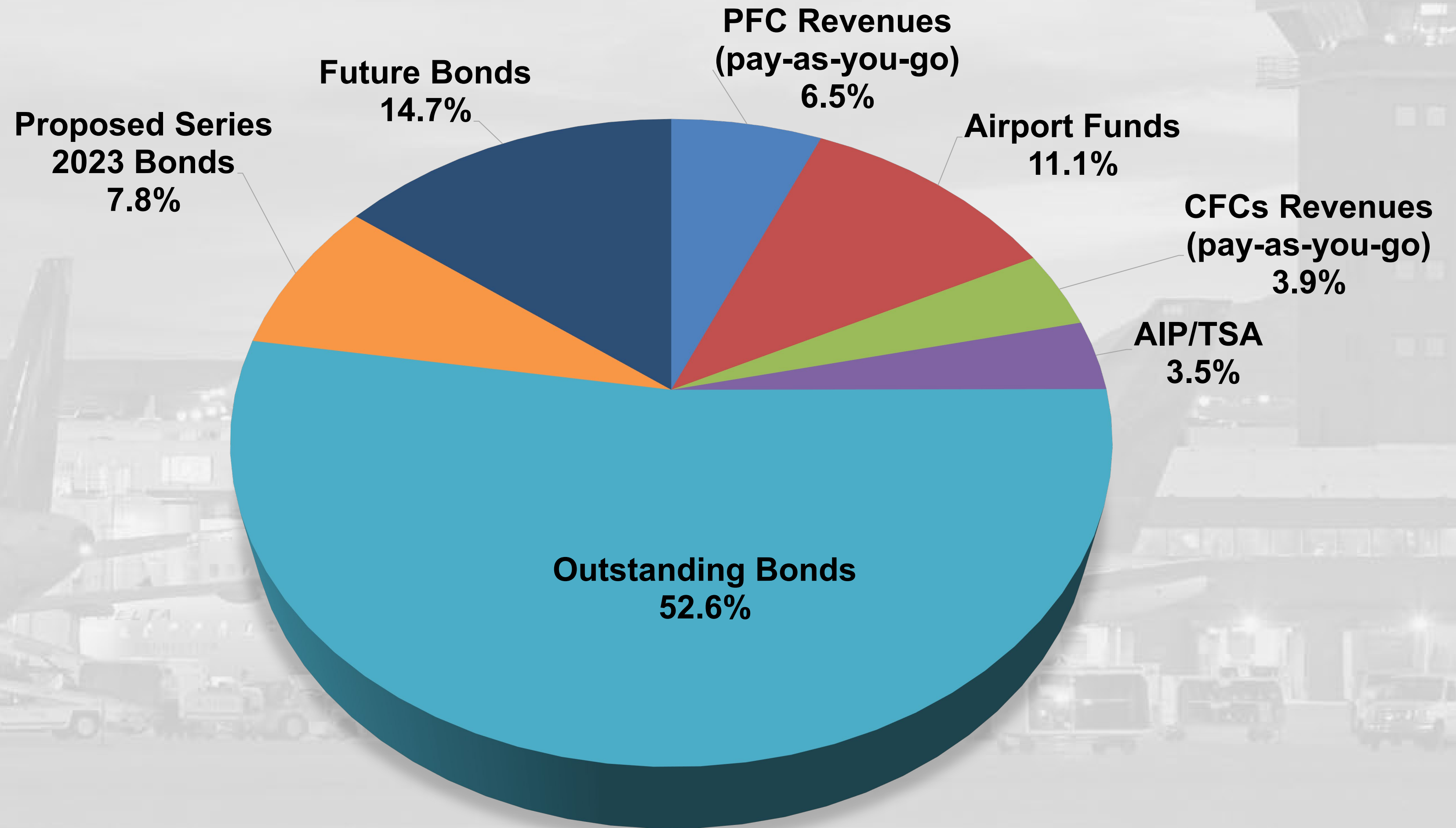
Series 2023 Bond Highlights

- Asking for authorization to borrow up to \$600 million of general airport revenue bonds with a plan to sell approximately \$450 million
- Assumed interest rate is 5% based on current market conditions with a not to exceed rate of 6%
- Final maturity of not greater than 40 years; most likely a 30-year final maturity
- Bond proceeds will fund capitalized interest to help pay debt service until bond-funded facilities are placed into service

Total capital costs of the New SLC are estimated at \$5.135 billion.



	Total Project Costs (in millions)
TRP	\$2,830.1
NCP	\$2,304.9
Total	\$5,135.0



Total Funding from Bond Proceeds:
\$3.85* billion
(75.0%)

* Includes earnings on project fund deposits prior to their expenditure

Two additional financings are planned to fund the New SLC.



	Series 2017*	Series 2018*	Series 2021*	Series 2023	Series 2024	Series 2026
Assumed Issuance Date	Closed February 23, 2021	Closed October 31, 2018	Closed August 5, 2021	August 1, 2023	July 1, 2024	January 1, 2026
Estimated Principal Amount	\$1.0 billion	\$850.6 million	\$904.6 million	\$445.2 million	\$460.9 million	\$400.1 million
Estimated Project Fund Deposit	\$883.8 million	\$771.5 million	\$974.6 million	\$400 million	\$400 million	\$353 million
Assumed True Interest Cost	4.09%	4.30%	2.90%	5.05%	5.60%	5.65%
Capitalized Interest Period	Through 2020	Completely through 2020; Partially through 2023	Partially through July 2025	Partially through July 2025**	Completely through 2025; Partially through January 2026**	Completely through 2026; Partially through July 2027**
Assumed Final Maturity	7/1/2047	7/1/2048	7/1/2051	7/1/2053	7/1/2054	7/1/2055

Source: PFM Financial Advisors LLC

* Series 2017, Series 2018, and Series 2021 metrics are actuals

** Capitalized interest period may be revised and will be based upon the placed in-service dates of the projects financed

Estimated sources and uses of funds for the Series 2023 Bonds



Sources of Funds	
Bond Par Amount	\$445,240,000
Original Issue Premium	11,325,916
Total Sources of Funds	\$456,565,916

Uses of Funds	
Project Fund Deposit	\$400,000,000
Capitalized Interest	23,637,604
Debt Service Reserve Fund	30,252,275
Issuance Costs	2,676,037
Total Uses of Funds	\$456,565,916

Source: PFM Financial Advisors LLC



Estimated debt service on the Series 2023 Bonds

Year	Principal	Interest	Debt Service	Capitalized Interest	Net Debt Service
2024	-	\$23,156,600	\$23,156,600	(\$18,331,358)	\$4,825,242
2025	7,090,000	23,156,600	30,246,600	(5,306,246)	24,940,354
2026	7,445,000	22,802,100	30,247,100		30,247,100
2027	7,820,000	22,429,850	30,249,850		30,249,850
2028	8,210,000	22,038,850	30,248,850		30,248,850
2029	8,620,000	21,628,350	30,248,350		30,248,350
2030	9,050,000	21,197,350	30,247,350		30,247,350
2031	9,505,000	20,744,850	30,249,850		30,249,850
2032	9,980,000	20,269,600	30,249,600		30,249,600
2033	10,475,000	19,770,600	30,245,600		30,245,600
2034	11,005,000	19,246,850	30,251,850		30,251,850
2035	11,550,000	18,696,600	30,246,600		30,246,600
2036	12,130,000	18,119,100	30,249,100		30,249,100
2037	12,735,000	17,512,600	30,247,600		30,247,600
2038	13,370,000	16,875,850	30,245,850		30,245,850
2039	14,040,000	16,207,350	30,247,350		30,247,350
2040	14,740,000	15,505,350	30,245,350		30,245,350
2041	15,480,000	14,768,350	30,248,350		30,248,350
2042	16,255,000	13,994,350	30,249,350		30,249,350
2043	17,065,000	13,181,600	30,246,600		30,246,600
2044	17,920,000	12,328,350	30,248,350		30,248,350
2045	18,860,000	11,387,550	30,247,550		30,247,550
2046	19,850,000	10,397,400	30,247,400		30,247,400
2047	20,890,000	9,355,275	30,245,275		30,245,275
2048	21,990,000	8,258,550	30,248,550		30,248,550
2049	23,145,000	7,104,075	30,249,075		30,249,075
2050	24,415,000	5,831,100	30,246,100		30,246,100
2051	25,760,000	4,488,275	30,248,275		30,248,275
2052	27,175,000	3,071,475	30,246,475		30,246,475
2053	28,670,000	1,576,850	30,246,850		30,246,850
Total	\$445,240,000	\$455,101,650	\$900,341,650	(\$23,637,604)	\$876,704,046



Questions?

AGENDA: DISCUSSION ITEM (D)
DATE: 17 May 2023
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: GA Master Plan and SLCIA Wayfinding Update

Brady Fredrickson, Director of Planning and Environmental, will present an update on GA Master Plan and SLCIA Wayfinding (presentation on file).



SLCIA WAYFINDING UPDATE AND GA MASTER PLAN

5/17/2023 Update





SLCIA Wayfinding

SLCIA – Concourse Signage

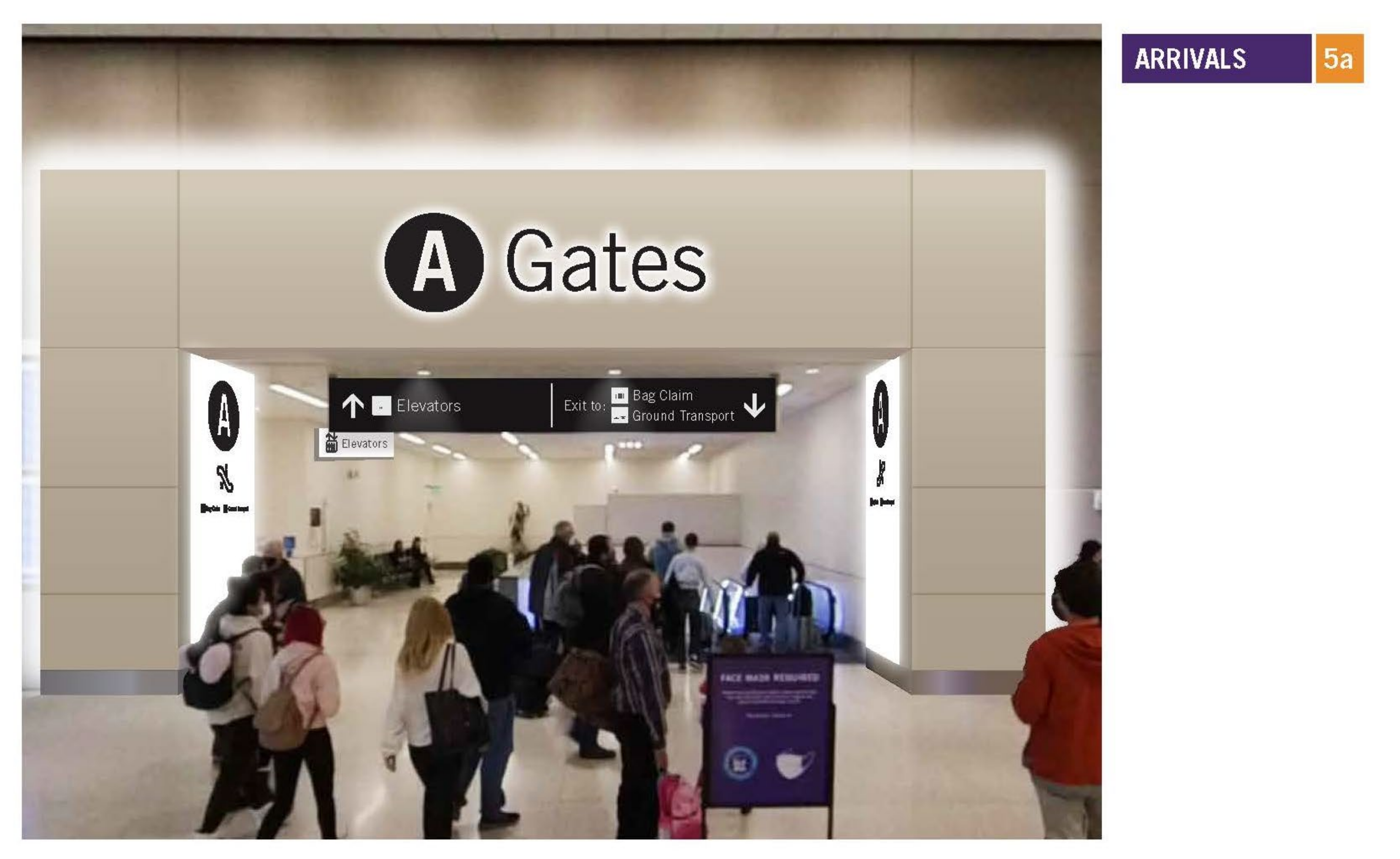


ARRIVALS 1

Pre-central tunnel signage solution



SLCIA – Concourse Signage

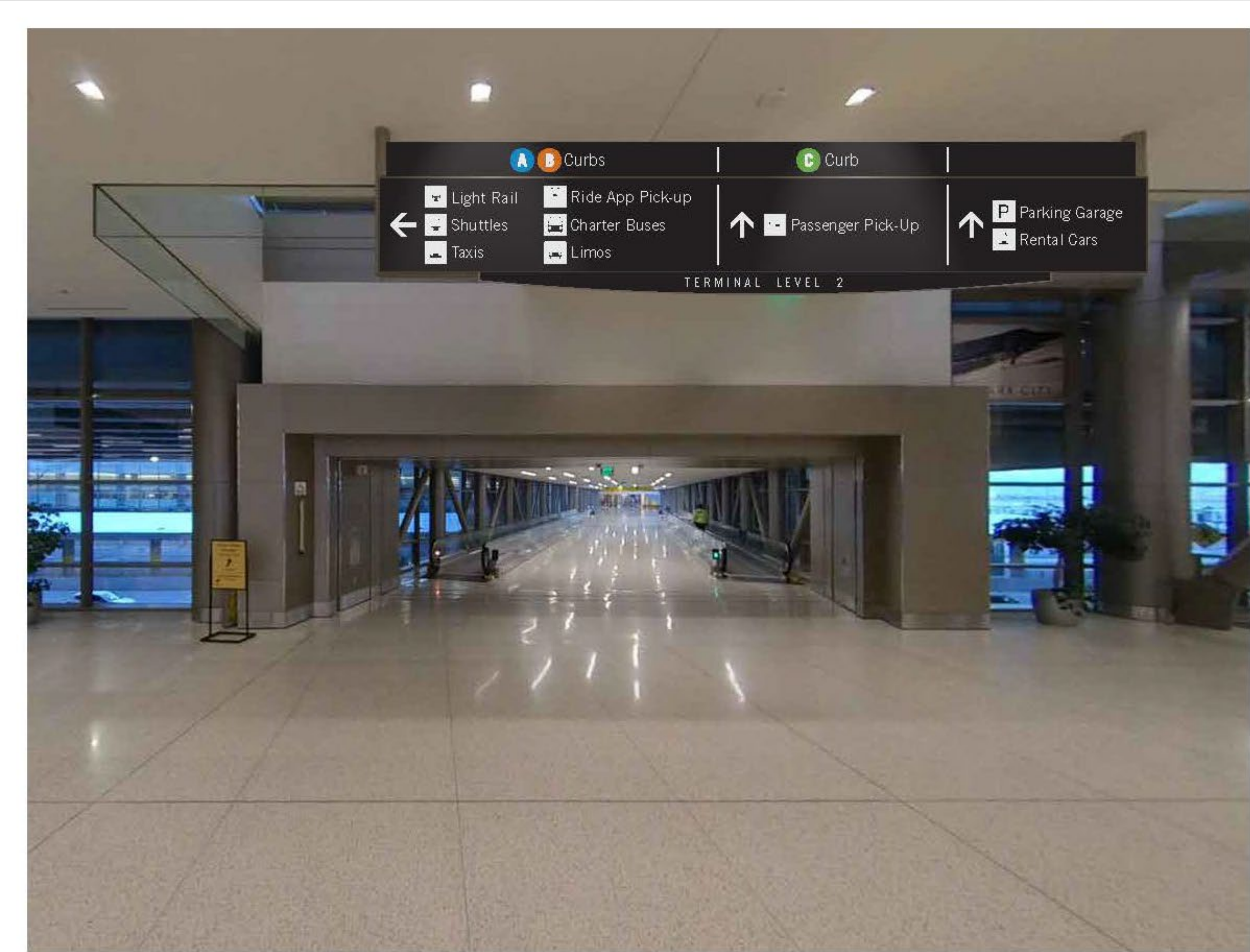


ARRIVALS 5a

SLCIA – Concourse Signage



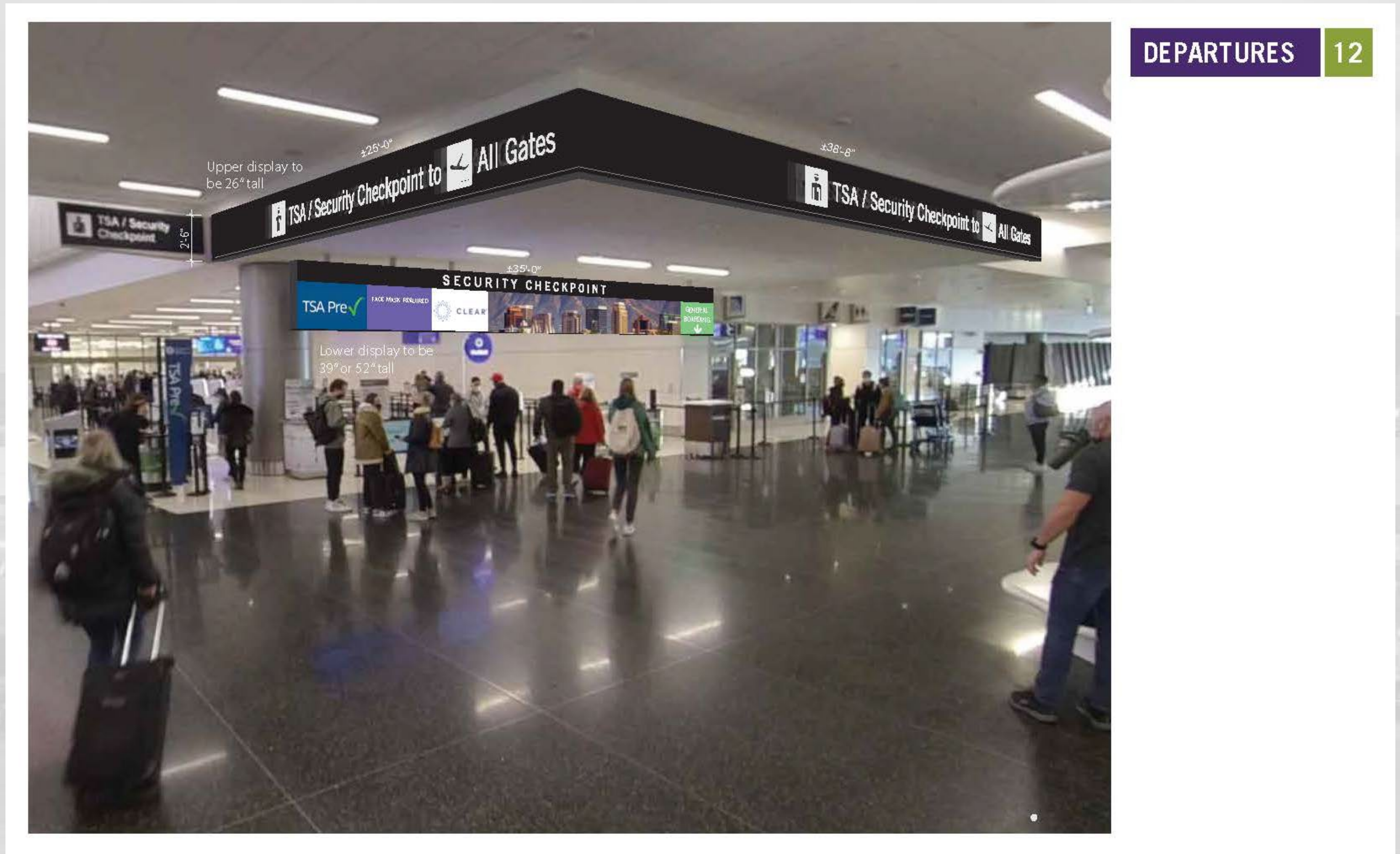
SLCIA – Terminal Signage



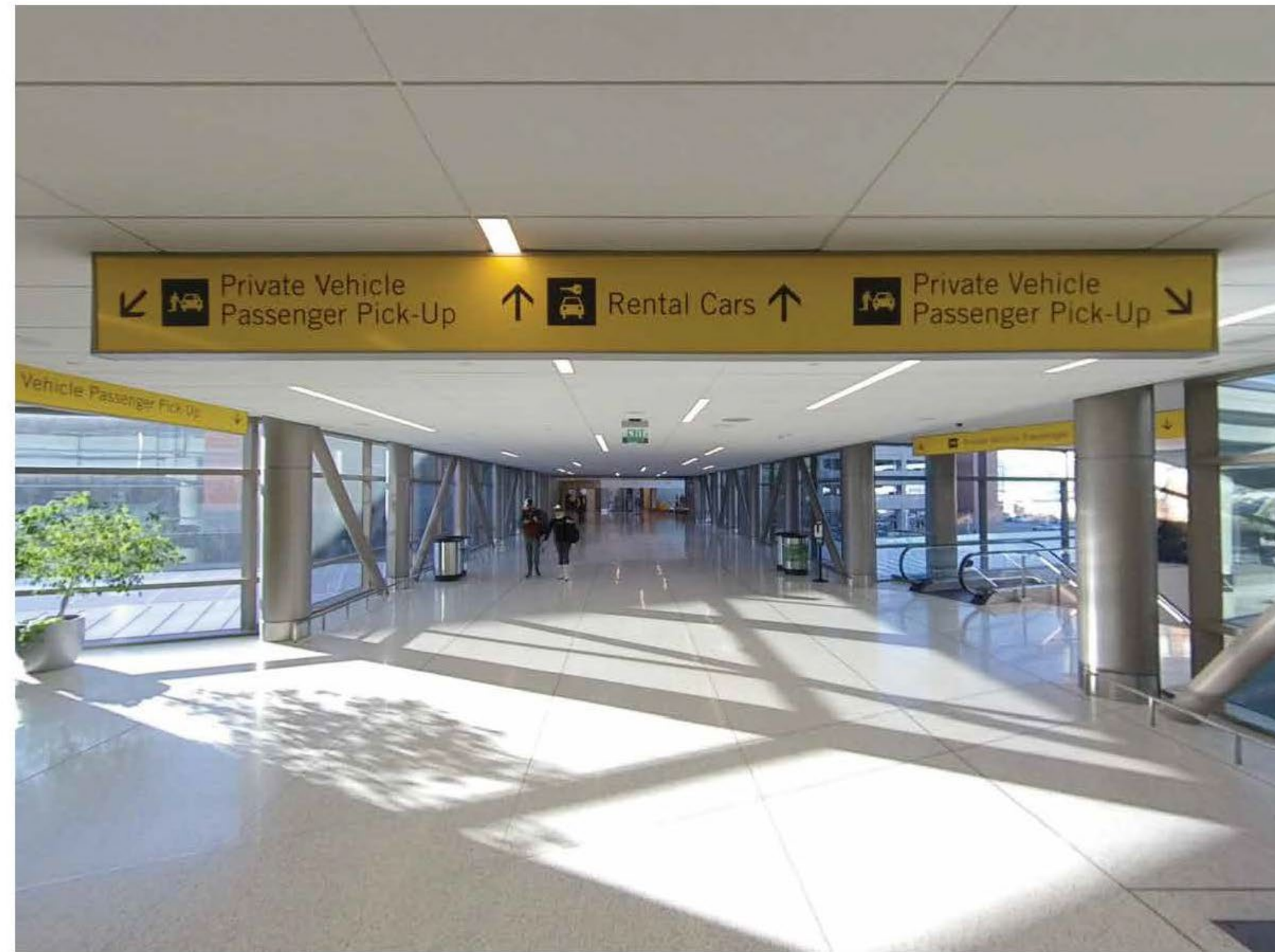
ARRIVALS 46c

Color coding of curbsides A,B,C

SLCIA – Terminal Signage



SLCIA – Passenger Pick Up

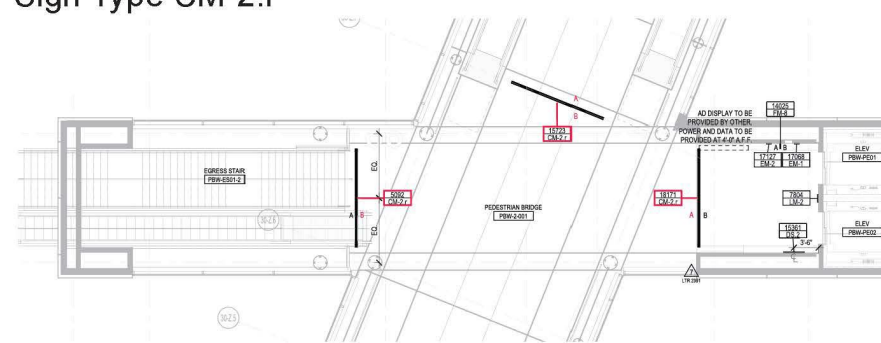


ARRIVALS 47

“Parking Garage” is missing

“Rental Cars” should be white text on black

Sign Type CM-2.r



Side A



Side B



Side A



Side B

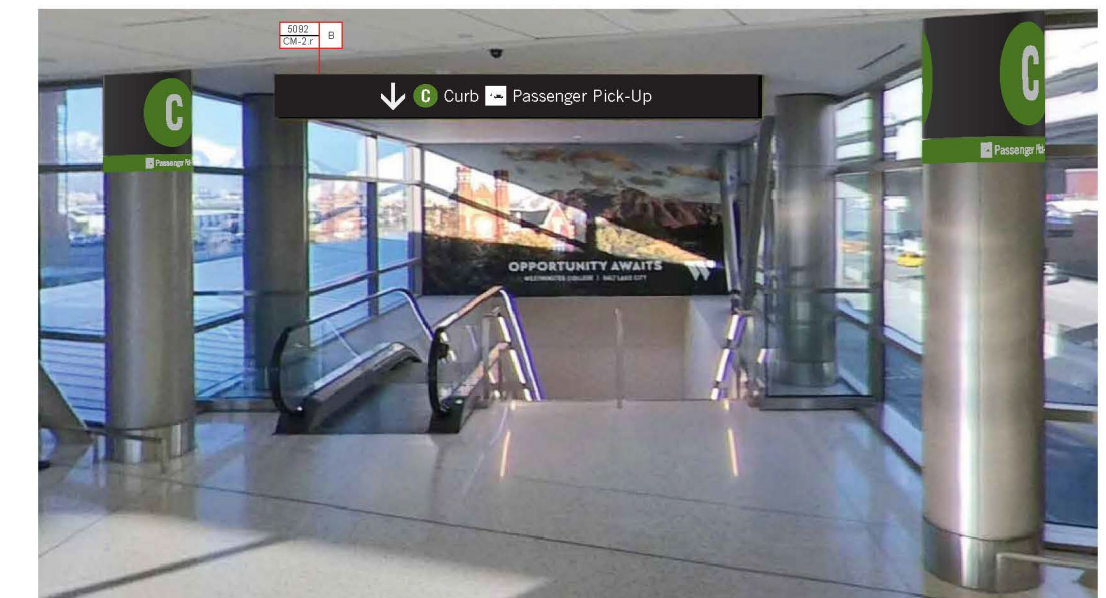
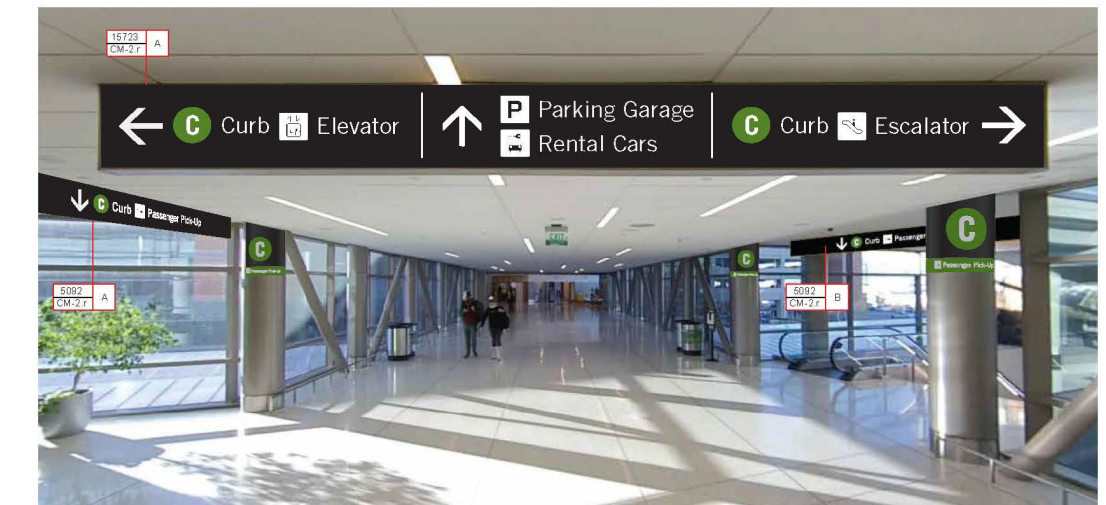


Side A



Side B

Sign Type NTS



DESIGN DEVELOPMENT

BRIDGE LEVEL 2 SIGNAGE AND ESCALATOR SIGNAGE

ISSUED: 04.27.2023

SLCIA – Gateway



DEPARTURES 2a



DEPARTURES 2b



SLCIA – Terminal Front



B CURB MESSAGING Image Overlay



Scale: NTS



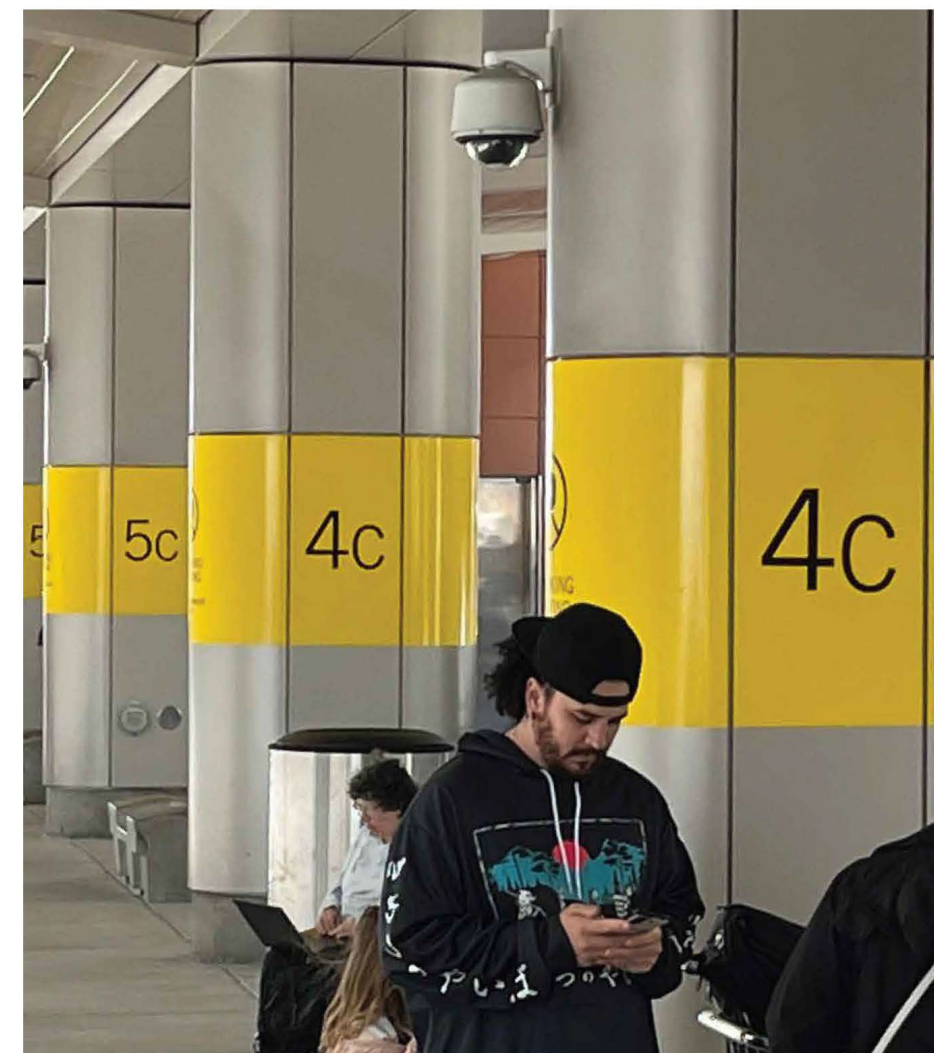
DESIGN DEVELOPMENT

2b.8 Curbside Zone IDs

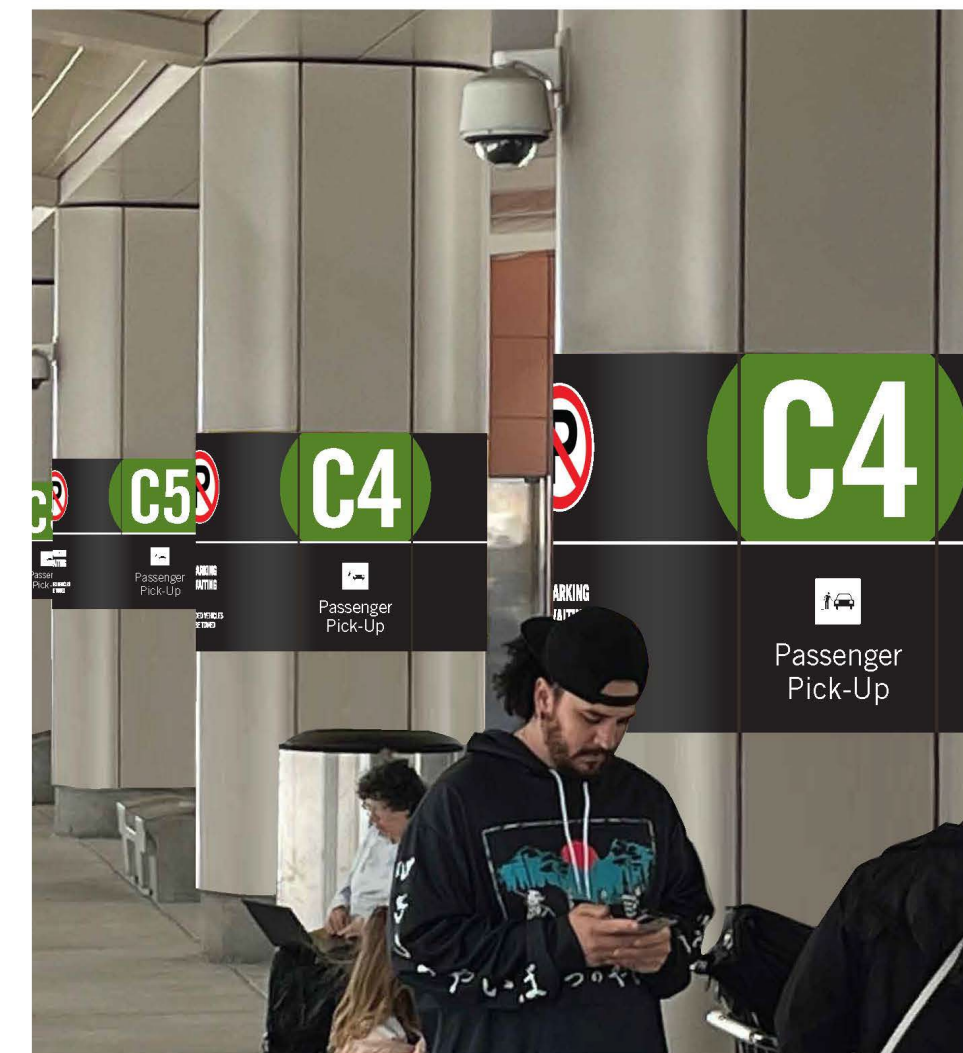
ISSUED:
05.05.2023

7

C CURB MESSAGING Image Overlay



EXISTING | Thin Stroke ID Copy
Monochromatic No Parking Message



A1 | Double-Faced Message
Standard No Parking Option

Scale: NTS



DESIGN DEVELOPMENT

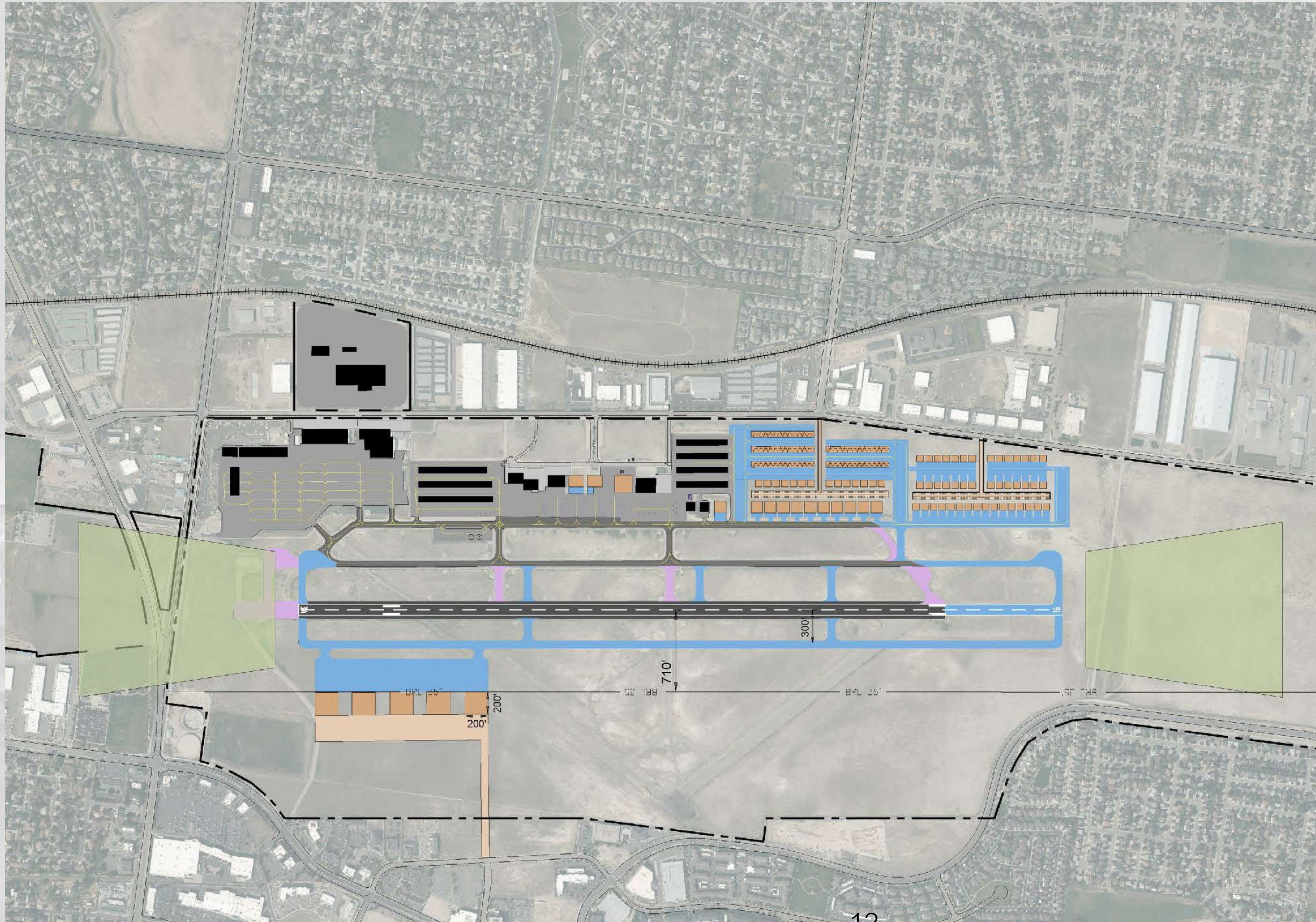
2b.8 Curbside Zone IDs

ISSUED:
05.05.2023

10



South Valley Regional Airport

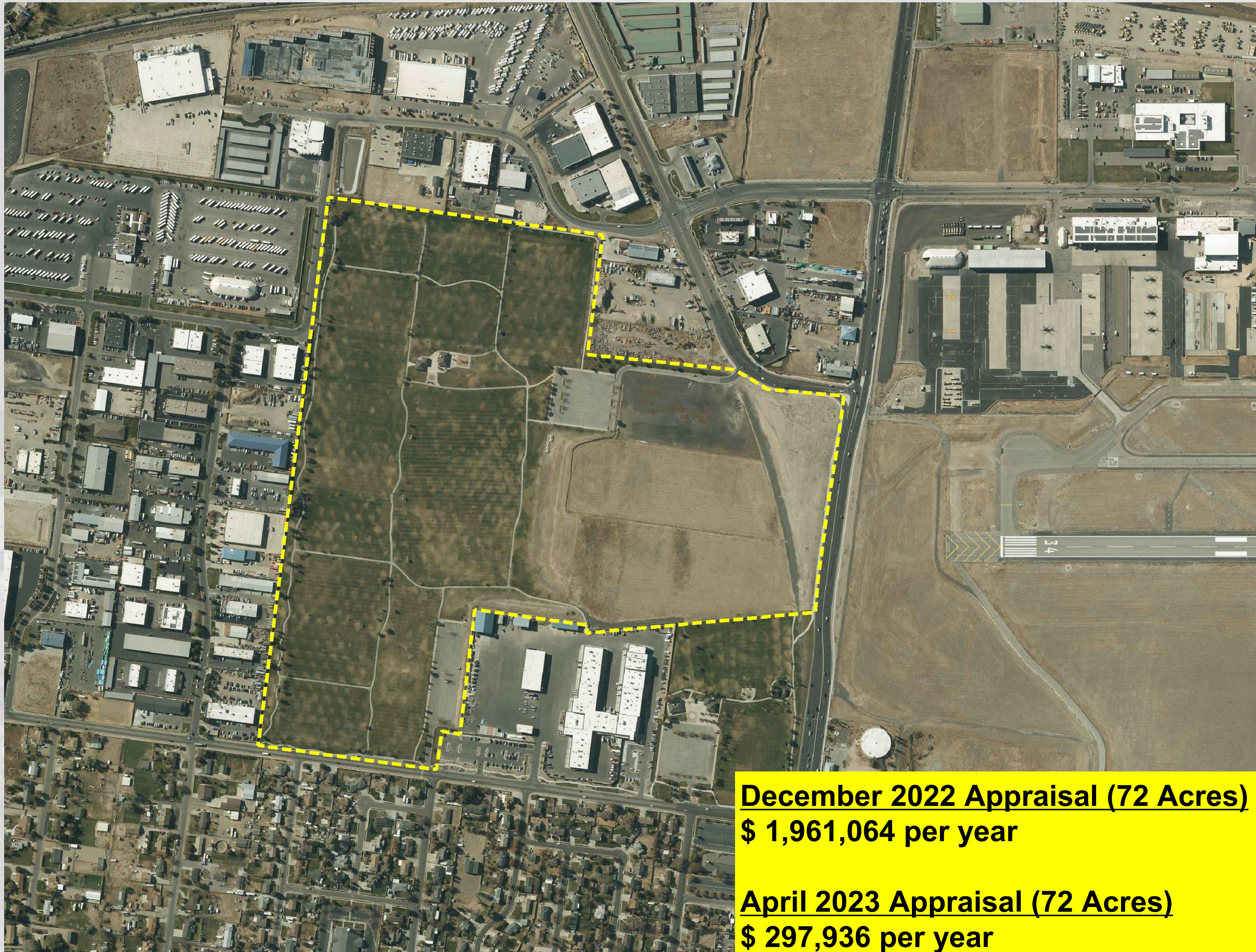


U42 Ultimate Development Concept

- Existing Buildings
- Proposed Airfield Pavement
- Pavement To Be Removed
- Proposed Hangars
- Proposed Landside Pavement
- Runway Protection Zone
- Tie Down
- Airport Property Line



SVR – Appraisal



December 2022 Appraisal (72 Acres)
\$ 1,961,064 per year

April 2023 Appraisal (72 Acres)
\$ 297,936 per year

December 2022 Appraisal

Value Conclusions			
Parcel	Interest Appraised	Date of Value	Value Conclusion
Developable Larger Parcel	Fee Simple	December 2, 2022	\$53,530,000
Undevelopable Larger Parcel	Fee Simple	December 2, 2022	\$3,280,000
Total			\$56,810,000
Rounded			\$56,810,000

Ground Lease Rent			
Total Market Value	Rent Factor	Annual Rent	Annual Rent/Acre
\$56,806,478	5.00%	\$2,840,324	\$27,237

April 2023 Appraisal

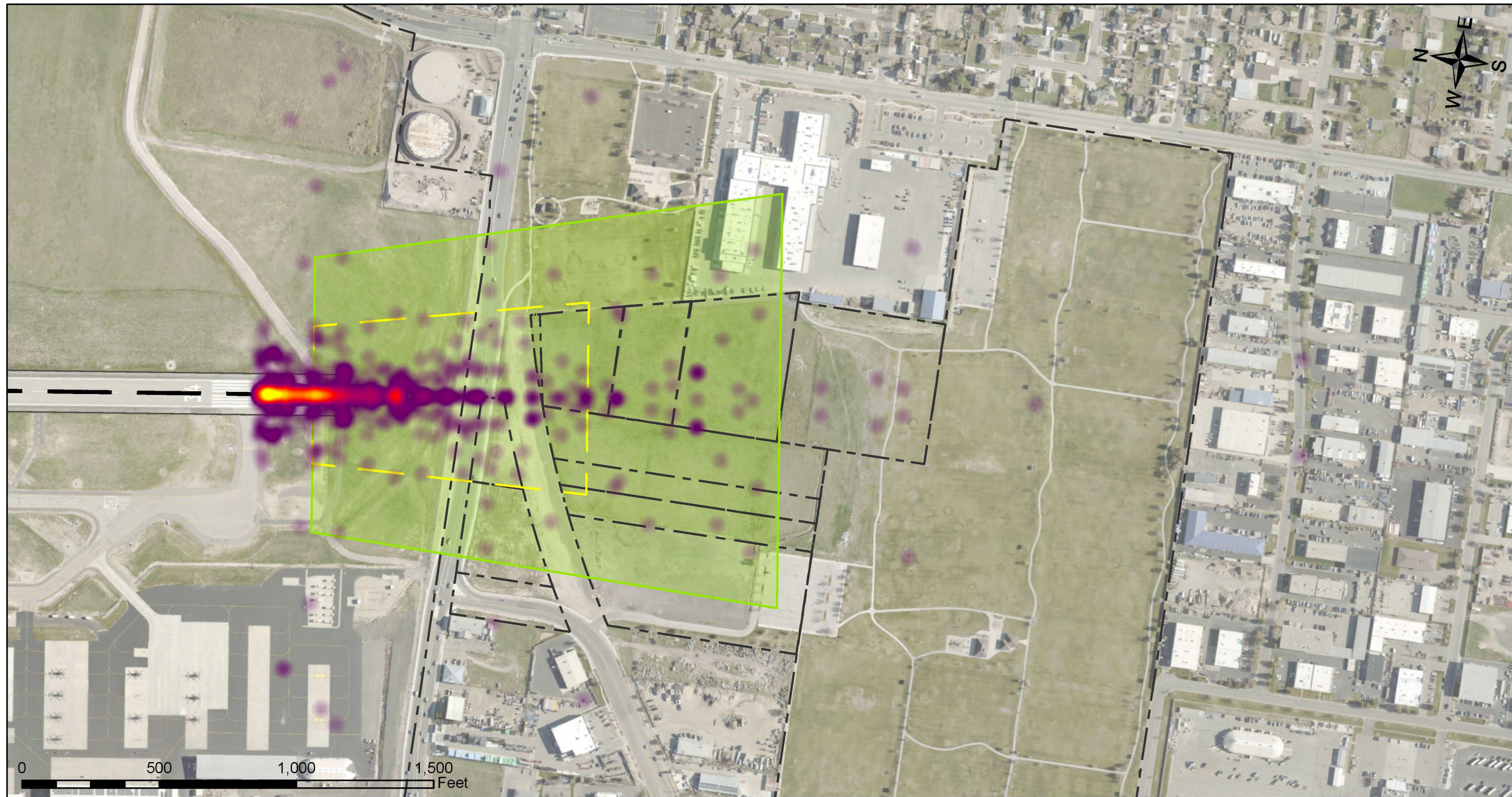
Value Conclusions			
Value Type & Appraisal Premise	Interest Appraised	Date of Value	Value Conclusion
Subject Land	Fee Simple	December 2, 2022	\$8,630,000

Ground Lease Rent			
Total Market Value	Rent Factor	Annual Rent	Annual Rent/Acre
\$8,630,000	5.00%	\$431,500	\$4,138

SVR – Safety Soccer Field Safety Study



CRASH PROBABILITY DISTRIBUTION - ALL POINTS



- CRASH POINT DISTRIBUTION**
- SPARSE
 - DENSE
 - B-II DEPARTURE RPZ
 - B-II APPROACH RPZ
 - B-II RSA
 - PROPERTY LINE
 - RUNWAY CENTERLINE

Note: Point data includes LDOR - Landing Overrun, LDUS - Landing Undershoot, and TOOR - Takeoff Overrun
 Source: Data points from ACRP Report 50 study and reflects accident locational probability, not locations of actual accidents at U42.
 Prepared by RS&H, 2023

Table 6
 Probability of Fixed Wing Aircraft Accident Occurring at U42 Outside of RSA During South End Operations

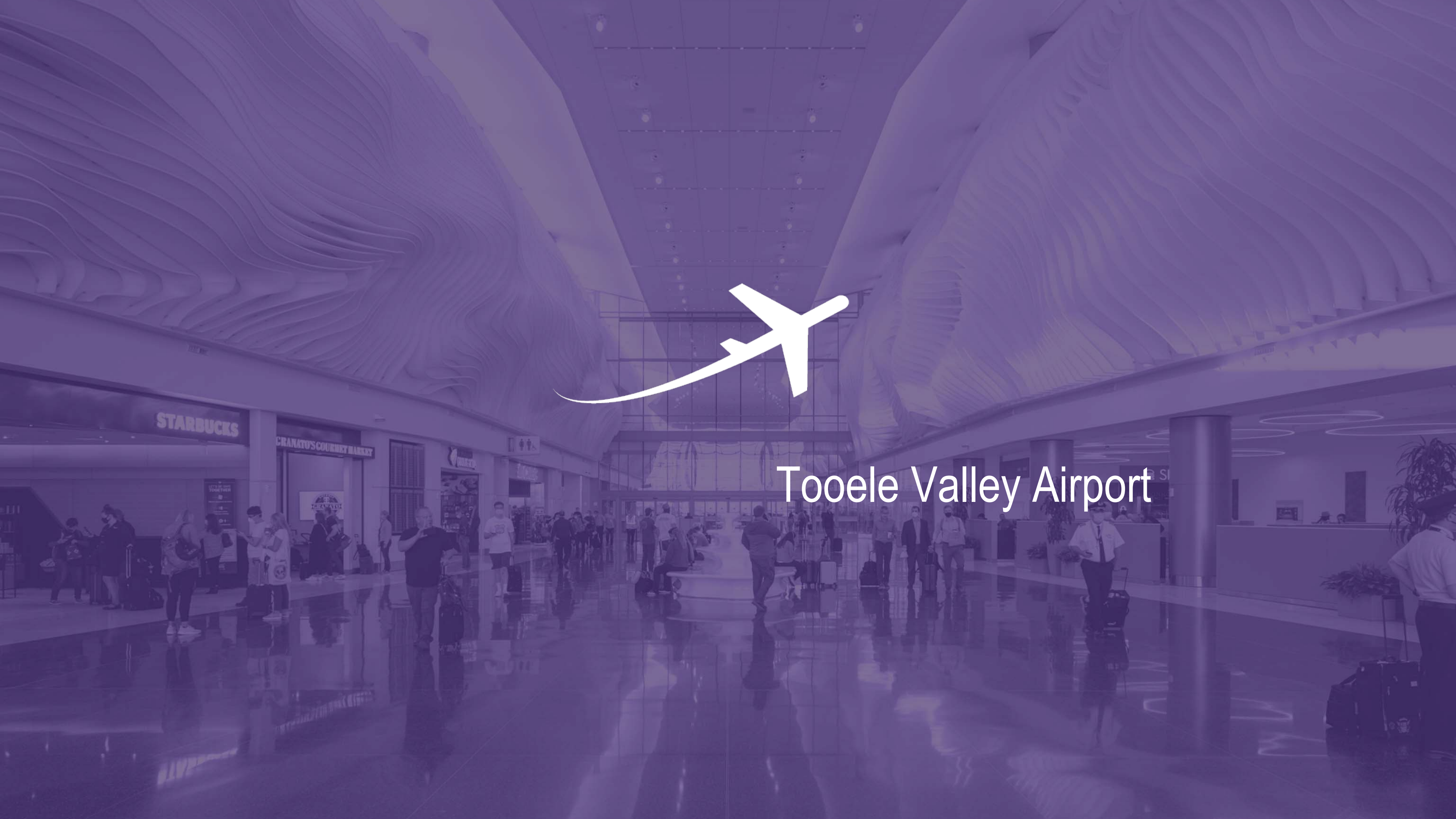
Year	Forecast Operations ¹	Annual Accident Probability Outside RSA	Probable Frequency of Aircraft Accident Outside RSA
2020	54,812	0.12579	One every 7.95 years
2025	58,863	0.13509	One every 7.40 years
2030	59,260	0.13600	One every 7.35 years
2040	64,980	0.14913	One every 6.71 years

Source: U42 Master Plan aviation demand forecast. 2022 FAA approved.
 Note: 1-Operations rounded to nearest hundred. Helicopter operations not included. Runway 34 takeoff operations (41% split) not included.

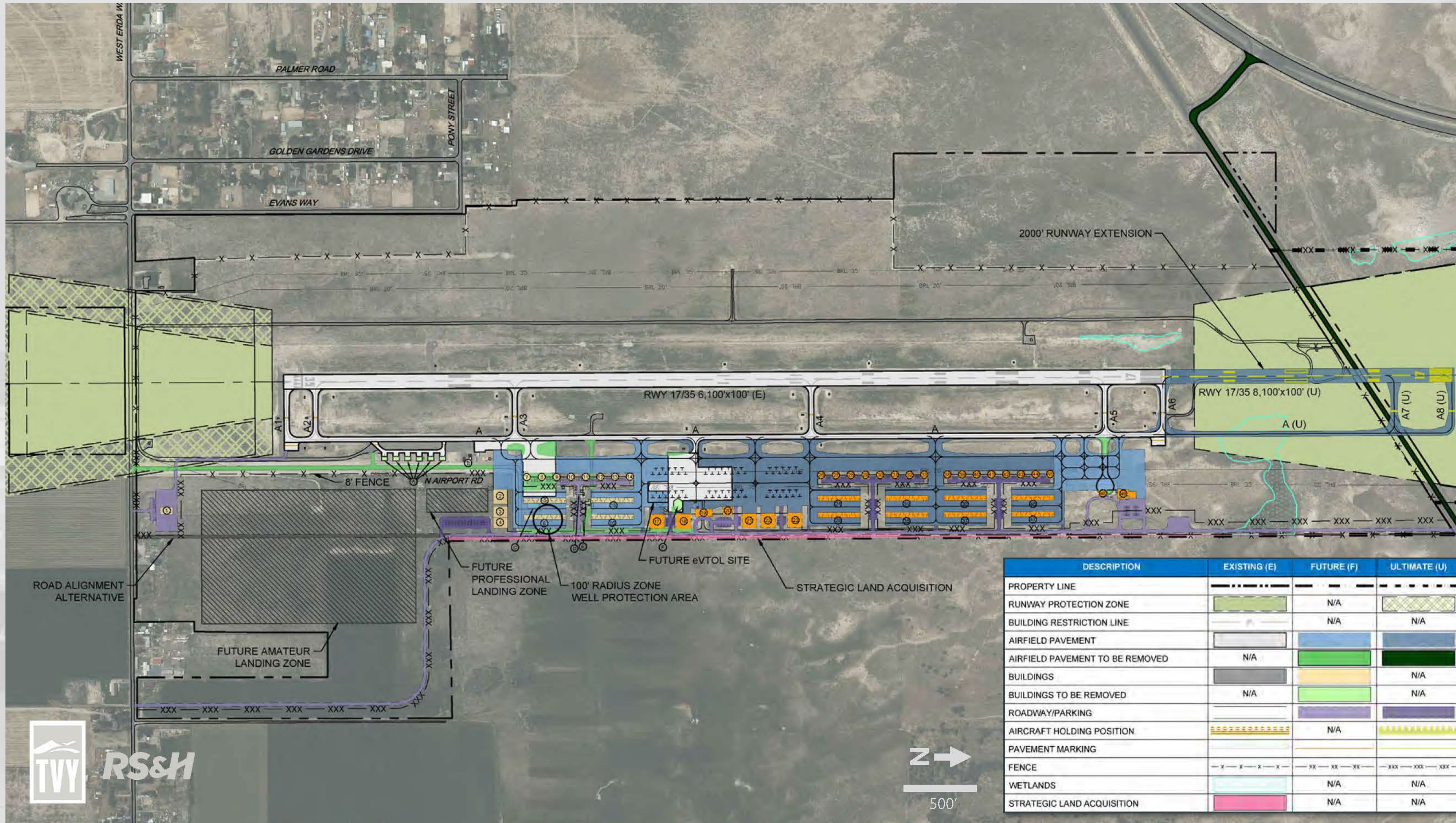
Probable Frequency of Accident
 2020 – One every 7.95 years
 2040 – One every 6.71 years



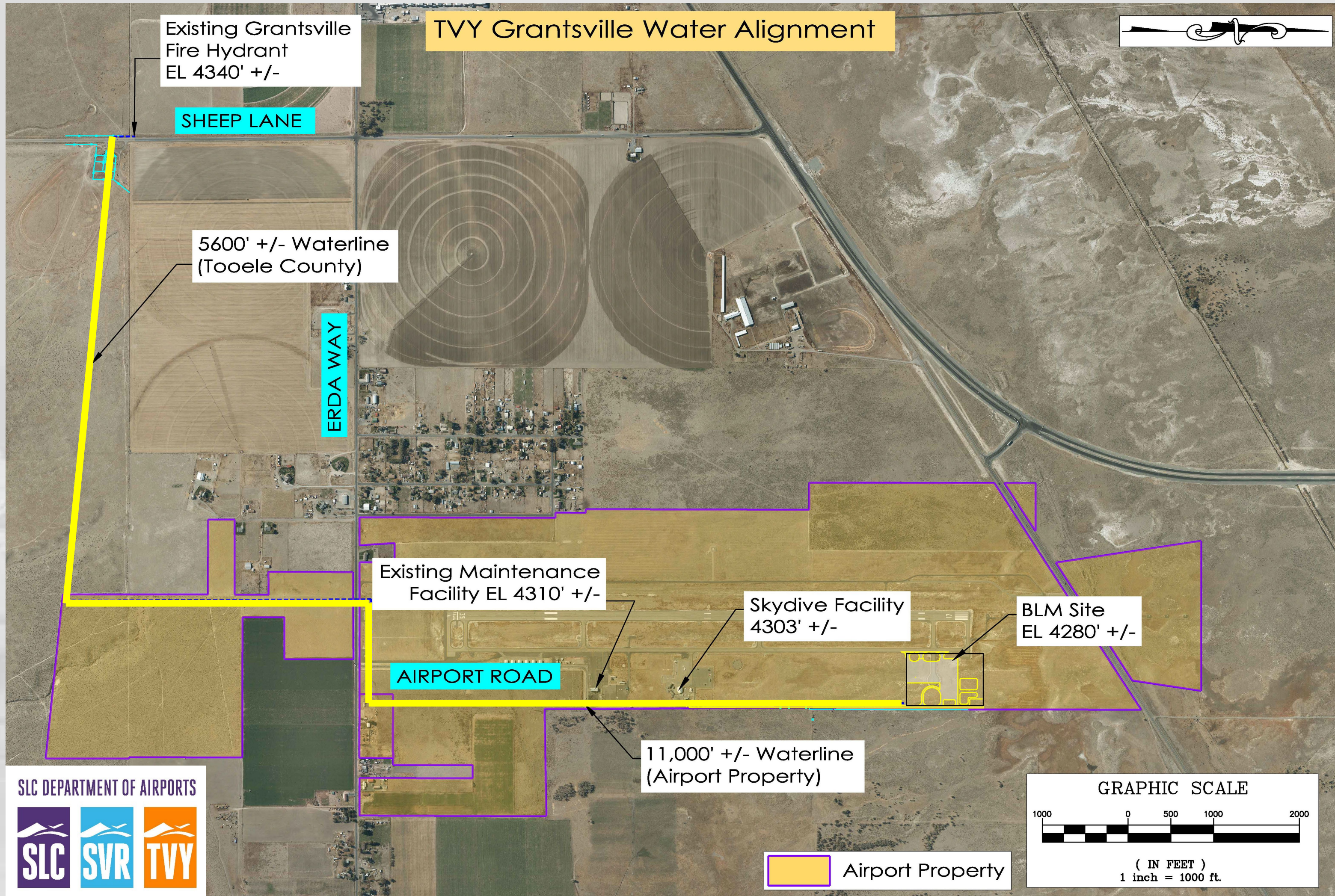
Tooele Valley Airport



TVY- Master Plan



TVY- Utilities – Sewer and Water



**GRANTSVILLE CITY
RESOLUTION NO. 2023-__**

**A RESOLUTION APPROVING WILL SERVE AGREEMENT PARAMETERS
BETWEEN GRANTSVILLE CITY AND SALT LAKE CITY**

WHEREAS, Salt Lake City Corporation ("Salt Lake City"), through its Department of Airports ("SLCDA") owns and operates the Tooele Valley Airport, comprising of approximately 685 acres of land located east of ____ ("Airport"); and

WHEREAS, Salt Lake City has requested that Grantsville City (the "City") provide municipal services to the Airport; and

WHEREAS, the Airport resides outside the City's jurisdictional boundaries; and

WHEREAS, the City Council hereby finds that approving Salt Lake City's application for the City to extend municipal services to the Airport (the "Application") improves public health, creates economic opportunity, and is in the best interests to the City and its residents; and

WHEREAS, the Grantsville City Council hereby determines that it is in the best interest of the City to approve the Application in accordance with the parameters described herein.

**THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
GRANTSVILLE CITY, UTAH, AS FOLLOWS:**

1. Will Serve Application. The City Council approves the parameters outlined in the Application, attached as Exhibit "A".
2. Division of Drinking Water. Pursuant to Utah Code §10-8-22(8). The City Recorder is hereby directed to notify the Director of Drinking Water of the Will Serve Application, including the name and contact information in the Application, and update that information annually.
3. Severability Clause. If any part or provision of this Resolution is held invalid or unenforceable, such invalidity of unenforceability shall not affect any other portion of this Resolution and all provisions, clauses, and words of this Resolution shall be severable.

ADOPTED AND PASSED BY THE CITY COUNCIL OF GRANTSVILLE CITY,
UTAH, THIS __ OF __, 2023.

BY ORDER OF THE GRANTSVILLE
CITY COUNCIL

By: _____
Mayor Neil A. Critchlow



Thank you.



Advisory Board
Meeting

May 17, 2023

Media Clippings

<https://slcairport.com/assets/pdfDocuments/AABoard/May2023ClippingPacket.pdf>

Compiled by the Communication & Marketing Dept.



Advisory Board
Meeting

May 17, 2023

Information

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)
(Amounts in Thousands)

<i>As of March 31,</i>	2023	2022
ASSETS		
Current Assets		
Cash and cash equivalents	\$ 271,021	\$ 235,603
Restricted cash and cash equivalents	49,463	488,843
Restricted investments	42,949	34,679
Airline and rental fees receivable	37,957	24,199
Loans receivable	6,550	6,594
Leases receivable	41,413	-
Other assets	6,090	6,268
Total current assets	455,443	796,186
Noncurrent Assets		
Restricted cash and cash equivalents	96,002	125,692
Restricted investments	164,451	147,433
Investments	1	1
Loans receivable	4,575	9,514
Leases receivable	143,057	-
Net pension asset	12,721	-
Other assets	12,601	12,956
Total noncurrent assets and investments	433,408	295,596
Capital assets		
Land	112,474	111,696
Building and improvements	3,481,541	3,445,889
Equipment	342,130	341,458
Construction in progress	1,061,631	604,884
Total capital assets - at cost	4,997,776	4,503,927
Less accumulated depreciation	1,064,954	961,647
Net capital assets	3,932,822	3,542,280
Total noncurrent assets	4,366,230	3,837,876
Total Assets	4,821,673	4,634,062
Deferred Outflows of Resources	5,511	4,413
Total Assets and Deferred Outflows of Resources	\$ 4,827,184	\$ 4,638,475

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)
(Amounts in Thousands)

<i>As of March 31,</i>	2023	2022
LIABILITIES		
Current Liabilities		
Accounts payable	\$ 21,333	\$ 6,173
Accrued compensation	3,502	2,947
Interest payable	33,558	51,242
Other accrued liabilities	19,732	17,053
Current bonds payable	21,920	20,345
Total current liabilities	100,045	97,760
Noncurrent Liabilities		
Revenue bonds payable	3,107,169	3,151,776
Noncurrent compensation liability	4,465	4,360
Net pension liability	-	1,152
Other accrued liabilities	28,313	15,673
Total noncurrent liabilities	3,139,947	3,172,961
Total Liabilities	3,239,992	3,270,721
Deferred Inflows of Resources		
Deferred inflows - revenue collected in advance	9,955	2,916
Deferred inflows - leases	184,470	-
Deferred inflows - pension	16,547	8,944
Total Deferred Inflows of Resources	210,972	11,860
NET POSITION		
Net investment in capital assets	1,101,592	1,114,564
Restricted for		
Capital projects	55,008	52,247
Debt service	277,132	284,967
Unrestricted	(57,512)	(95,884)
Net Position	1,376,220	1,355,894
Total Liabilities, Deferred Inflows of Resources, and Net Position	\$ 4,827,184	\$ 4,638,475

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

Statements of Revenues, Expenses, and Changes in Fund Net Position (Unaudited)

(Amounts in Thousands)

<i>for the Nine month period ended March,</i>	2023	2022
Operating Revenues		
Airline revenue	\$ 111,032	\$ 121,460
Terminal concessions	8,044	17,720
Landside concessions	76,916	67,473
Lease revenue	7,864	7,093
General aviation	3,089	2,530
State aviation tax	2,285	2,153
Other revenue	4,291	3,497
Operating revenues	213,521	221,926
Less airline revenue sharing	(11,664)	(10,138)
Total operating revenues	201,857	211,788
Operating Expenses		
Salaries and benefits	44,816	40,764
Materials and supplies	15,471	9,540
Maintenance contracts	14,957	12,828
Charges and services	22,334	19,914
Utilities	6,079	5,021
Inter-governmental	14,146	12,303
Other expenses	6,495	3,627
Total operating expenses before depreciation	124,298	103,997
Operating Income Before Depreciation	77,559	107,791
Depreciation Expense	110,535	147,652
Operating Loss	(32,976)	(39,861)
Non-Operating Revenues (Expenses)		
Passenger facility charges	36,003	35,454
Customer facility charges	10,864	10,992
Interest income	20,813	3,159
Interest expense	(96,686)	(115,060)
Bond issuance costs	(70)	(4,150)
Contribution of capital assets	-	239
Other revenue (expenses), net	286	3,952
Net non-operating loss	(28,790)	(65,414)
Capital Contributions		
Contributions and grants	28,225	44,947
Total capital contributions	28,225	44,947
Net Position		
Decrease in net position	(33,541)	(60,328)
Net Position, beginning of period	1,409,761	1,416,222
Net Position, end of period	\$ 1,376,220	\$ 1,355,894

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO BUDGET (Unaudited)

(Amounts in Thousands)

	Jul 2022 - Mar 2023 ACTUALS	Jul 2022 - Mar 2023 BUDGET	SURPLUS/ DEFICIT	PERCENT CHANGE
Revenues				
Landing Fees	\$ 37,689	\$ 43,192	\$ (5,503)	-12.7%
Fuel Farm	1,485	1,357	128	9.4%
Aircraft Remain Overnight Fees	315	412	(97)	-23.6%
Cargo Bldg. & Ramp Use Fee	1,394	1,472	(78)	-5.3%
Security Charges to TSA	177	255	(78)	-30.4%
Extraordinary Service Charges	48	52	(4)	-6.8%
Passenger Boarding Bridges	1,295	1,187	108	9.1%
Tenant Telephone Fees	44	44	0	1.1%
Terminal Rents	68,295	66,014	2,281	3.5%
General Aviation Hangars	786	853	(67)	-7.8%
FBO Hangars/Fuel Oil Royalty	657	589	68	11.5%
Flight Kitchens	1,959	1,747	212	12.2%
Other Buildings & Office Space	4,274	4,451	(177)	-4.0%
Food Service & Vending	6,284	14,066	(7,782)	-55.3%
News/Gift Shop	1,355	6,173	(4,818)	-78.0%
Car Rental	27,234	27,095	139	0.5%
Leased Site Areas	3,863	3,593	270	7.5%
Auto Parking/Ground Transportation	49,645	44,043	5,602	12.7%
Advertising	405	434	(29)	-6.6%
State Aviation Fuel Tax	2,285	2,418	(133)	-5.5%
Military	157	118	39	33.3%
Glycol Recycling Sales	341	230	111	48.2%
Auxiliary Airport Fuel Sales	1,646	1,035	611	59.0%
Other	1,888	672	1,216	181.0%
Less: Airline Revenue Sharing	(11,664)	(10,587)	(1,077)	10.17%
Total Operating Revenues	201,857	210,915	(9,058)	-4.3%
Expenses				
Salary & Wages	31,888	33,315	1,427	4.3%
Employee Benefits	13,591	14,942	1,351	9.0%
Maintenance Supplies	9,757	7,602	(2,155)	-28.3%
Automotive Supplies	3,755	3,004	(751)	-25.0%
Other Supplies	1,959	2,551	592	23.2%
Insurance Premiums	2,673	2,604	(69)	-2.7%
Janitorial Service	9,946	12,121	2,175	17.9%
Maintenance Contracts	5,011	6,039	1,028	17.0%
Other Contractual Services	10,842	13,714	2,872	20.9%
Professional & Tech Services	11,493	18,352	6,859	37.4%
Utilities	6,079	5,707	(372)	-6.5%
Administrative Service Fee	916	1,207	291	24.1%
Aircraft Rescue Fire Fighting	5,374	5,374	0	0.0%
Police Services	7,856	7,856	0	0.0%
Other Expenses	3,822	1,962	(1,860)	-94.8%
Contingency Reserve	-	750	750	100.0%
Operating Expenses Before Capitalized Salaries	124,962	137,100	12,138	8.9%
Capitalized Salaries	664	664	-	0.0%
Total Operating Expenses	124,298	136,436	12,138	8.9%
Operating Income	\$ 77,559	\$ 74,479	\$ 3,080	4.1%

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO PRIOR YEAR (Unaudited)

(Amounts in Thousands)

	Jul 2022 - Mar 2023	Jul 2021 - Mar 2022	DOLLAR CHANGE	PERCENT CHANGE
Revenues				
Landing Fees	\$ 37,689	\$ 46,273	\$ (8,584)	-18.6%
Fuel Farm	1,485	1,480	5	0.4%
Aircraft Remain Overnight Fees	315	375	(60)	-15.9%
Cargo Bldg. & Ramp Use Fee	1,394	1,307	87	6.6%
Security Charges to TSA	177	220	(43)	-19.4%
Extraordinary Service Charges	48	55	(7)	-12.9%
Passenger Boarding Bridges	1,295	1,168	127	10.9%
Tenant Telephone Fees	44	44	0	0.8%
Terminal Rents	68,295	69,961	(1,666)	-2.4%
General Aviation Hangars	786	822	(36)	-4.4%
FBO Hangars/Fuel Oil Royalty	657	630	27	4.3%
Flight Kitchens	1,959	1,367	592	43.3%
Other Buildings & Office Space	4,274	4,369	(95)	-2.2%
Food Service & Vending	6,284	10,459	(4,175)	-39.9%
News/Gift Shops	1,355	6,621	(5,266)	-79.5%
Car Rental	27,234	28,534	(1,300)	-4.6%
Leased Site Areas	3,863	3,429	434	12.7%
Auto Parking/Ground Transportation	49,645	38,903	10,742	27.6%
Advertising	405	641	(236)	-36.9%
State Aviation Fuel Tax	2,285	2,153	132	6.1%
Military	157	133	24	18.2%
Glycol Recycling Sales	341	243	98	40.5%
Auxiliary Airport Fuel Sales	1,646	1,077	569	52.8%
Other	1,888	1,662	226	13.6%
Less: Airline Revenue Sharing	(11,664)	(10,138)	(1,526)	15.0%
Operating Revenues	201,857	211,788	(9,931)	-4.7%
Expenses				
Salary & Wages	\$ 31,888	\$ 28,875	\$ 3,013	10.4%
Employee Benefits	13,591	12,766	825	6.5%
Maintenance Supplies	9,757	5,521	4,236	76.7%
Automotive Supplies	3,755	2,808	947	33.7%
Other Supplies	1,959	1,210	749	61.9%
Insurance Premiums	2,673	2,539	134	5.3%
Janitorial Service	9,946	8,148	1,798	22.1%
Maintenance Contracts	5,011	4,681	330	7.1%
Other Contractual Services	10,842	8,596	2,246	26.1%
Professional & Tech Service	11,493	11,319	174	1.5%
Utilities	6,079	5,021	1,058	21.1%
Administrative Service Fee	916	1,511	(595)	-39.4%
Aircraft Rescue Fire Fighting	5,374	4,380	994	22.7%
Police Services	7,856	6,412	1,444	22.5%
Other Expenses	3,822	1,089	2,733	251.0%
Operating Expenses Before Capitalized Salaries	124,962	104,876	20,086	19.2%
Capitalized Salaries	664	879	(215)	-24.5%
Total Operating Expenses	124,298	103,997	20,301	19.5%
Operating Income	\$ 77,559	\$ 107,791	\$ (30,232)	-28.0%

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

Statements of Cash Flows (Unaudited)

(Amounts in Thousands)

<i>for the month ended March 30,</i>	2023	2022
Cash Flows from Operating Activities		
Cash received from providing services	\$ 194,084	\$ 225,610
Cash paid for services for intra-governmental charges	(16,960)	(5,127)
Cash paid to suppliers	(66,640)	(63,519)
Cash paid to employees	(43,153)	(39,712)
Net cash from operating activities	67,330	117,251
Cash Flows from Investing Activities		
Cash paid for investments	(39,823)	(285,200)
Cash proceeds from investments	33,522	200,356
Interest received on investments and concession loans	16,760	2,059
Payments for concession loans	(308)	(1,345)
Payments received on concession loans	3,732	7,350
Net cash from investing activities	13,883	(76,780)
Cash Flows from Capital and Related Financing Activities		
Purchase of capital equipment	(4,774)	(2,011)
Payments for acquisition and construction of capital assets	(354,210)	(363,360)
Principal paid on revenue bonds	(21,920)	-
Proceeds from issuance of revenue bonds payable	-	1,139,949
Payment for capital assets contributed to TSA	-	(239)
Payment on line of credit	-	(268,642)
Interest paid on bonds and line of credit	(136,108)	(110,029)
Bond issuance costs	-	(1,418)
Interest received from leases	3,820	-
Passenger facility charges	35,371	36,346
Customer facility charges	12,279	10,894
Proceeds from sale of capital assets and equipment	286	134
Contributions and grants	33,508	75,252
Net cash used for capital and related financing activities	(431,748)	516,875
Net (Decrease) in Cash and Cash Equivalents	(350,535)	557,345
Cash and Cash Equivalents - Beginning of Year	767,021	292,793
Cash and Cash Equivalents - End of Year	\$ 416,487	\$ 850,138

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

Statements of Cash Flows (Unaudited)

(Amounts in Thousands)

<i>for the Nine month period ended March,</i>	2023	2022
Reconciliation of Operating Income to Net		
Cash from Operating Activities		
Operating loss	\$ (32,974)	\$ (39,861)
Adjustments to reconcile operating loss to net cash from operating activities		
Depreciation	110,535	147,652
Pension benefit	-	-
Changes in assets and liabilities		
Airline and rental fee receivable	(397)	10,076
Other assets	1,248	(208)
Accounts payable	(6,022)	1,733
Other accrued liabilities	(8,667)	2,173
Deferred inflows	3,549	(4,401)
Deposits and advance rentals	58	86
Net cash from operating activities	67,330	117,250
Schedule of Non-cash Activities		
Contributions and grants	(5,320)	(30,304)
Passenger facility charges (includes interest)	(2,811)	(3,843)
Customer facility charges (includes interest)	(3,107)	(2,467)
Bond issuance costs	12	(1,592)
Contributions of capital assets	-	(239)
Total Noncash Activities	\$ (11,225)	\$ (38,445)



**SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
THREE MONTHS ENDED MARCH 2023**

	March 2023	CHANGE	Year to date 2023	CHANGE	12 MO ROLLING Ending 03/2023	CHANGE
PASSENGERS						
<i>DOMESTIC</i>						
Enplaned - Local	832,439	5.06%	2,311,238	10.77%	8,745,484	11.39%
Enplaned - Connections	343,611	-0.44%	907,640	1.55%	4,363,778	-3.01%
Less International Enplaned	-62,407 1,113,643	 1.56%	-157,013 3,061,865	 6.36%	-645,564 12,463,698	 3.78%
Deplaned - Local	826,580	8.91%	2,357,331	14.29%	8,826,847	12.32%
Deplaned - Connection	343,611	-0.44%	907,640	1.55%	4,363,778	-3.01%
Less International Deplaned	-61,612 1,108,579	 4.34%	-164,547 3,100,424	 8.81%	-661,130 12,529,495	 4.30%
TOTAL DOMESTIC	2,222,222	2.93%	6,162,289	7.58%	24,993,193	4.04%
<i>INTERNATIONAL</i>						
Enplaned	62,407	52.55%	157,013	54.50%	645,564	89.41%
Deplaned	61,612	48.08%	164,547	53.96%	661,130	91.79%
TOTAL INTERNATIONAL	124,019	50.30%	321,560	54.22%	1,306,694	90.61%
TOTAL PASSENGERS	2,346,241	4.67%	6,483,849	9.22%	26,299,887	6.44%
LANDED WEIGHT						
Air Carriers	1,264,079,533	3.54%	3,597,848,325	5.14%	14,338,971,748	-3.91%
Cargo Carriers	94,969,740	-19.38%	265,175,076	-15.13%	1,218,452,544	-8.20%
TOTAL LANDED WEIGHT (LBS)	1,359,049,273	1.52%	3,863,023,401	3.44%	15,557,424,292	-4.26%
MAIL						
Enplaned	1,536,366	-44.98%	5,347,774	-28.02%	28,624,332	-12.02%
Deplaned	1,228,750	-19.88%	4,095,837	-0.82%	18,096,439	12.14%
TOTAL MAIL (LBS)	2,765,116	-36.08%	9,443,611	-18.31%	46,720,771	-4.01%
CARGO						
Enplaned	14,482,562	-16.80%	40,379,595	-14.28%	183,015,209	-10.95%
Deplaned	14,801,280	-21.35%	40,813,331	-15.28%	193,852,739	-5.99%
TOTAL CARGO (LBS)	29,283,842	-19.16%	81,192,926	-14.79%	376,867,948	-8.47%
MAIL & CARGO						
Enplaned	7,241	-16.80%	20,190	-14.28%	91,508	-10.95%
Deplaned	7,401	-21.34%	20,407	-15.28%	96,926	-5.99%
TOTAL MAIL & CARGO (TONS)	14,642	-19.16%	40,597	-14.79%	188,434	-8.47%
AIRCRAFT OPERATIONS						
Passenger Aircraft	20,270	1.29%	57,634	1.64%	233,378	-7.07%
All-Cargo Aircraft	1,450	-12.33%	4,028	-17.09%	17,856	-13.81%
General Aviation	6,069	-8.24%	18,158	-4.56%	66,965	-5.28%
Military	260	22.07%	694	-17.67%	2,894	-2.56%
TOTAL AIRCRAFT OPERATIONS	28,049	-1.56%	80,514	-1.13%	321,093	-7.07%

**SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
THREE MONTHS ENDED MARCH 2023**

	March 2022	March 2023	% CHANGE	Year to date 2022	Year to date 2023	% CHANGE	12 MO ROLLING Ending 03/2023	% CHANGE
ENPLANED PASSENGERS								
AEROMEXICO	2,626	1,874	-28.6%	7,548	6,123	-18.9%	29,817	125.2%
AIR CANADA	-	-	0.0%	-	380	100.0%	7,949	100.0%
ALASKA	9,031	14,013	55.2%	21,881	36,866	68.5%	153,698	21.3%
Horizon Air / Alaska	2,771	146	-94.7%	5,886	146	-97.5%	2,869	-85.4%
Skywest / Alaska	11,596	14,013	20.8%	32,401	31,736	-2.1%	140,690	-3.7%
AMERICAN	52,007	55,726	7.2%	133,451	161,736	21.2%	572,933	-3.3%
Envoy Air	1,610	119	-92.6%	4,624	195	-95.8%	561	-98.2%
American/Mesa Air	79	2,230	2722.8%	3,056	6,225	103.7%	16,776	57.8%
Republic	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	4,173	4,129	-1.1%	10,621	12,884	21.3%	45,700	-39.6%
DELTA	675,006	685,138	1.5%	1,727,372	1,855,866	7.4%	7,668,386	9.5%
SkyWest (Delta Connection)	149,975	129,405	-13.7%	407,198	354,606	-12.9%	1,751,811	-13.4%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	10,654	100.0%
FRONTIER	16,228	20,439	25.9%	53,642	59,142	10.3%	204,210	-13.6%
JETBLUE	24,332	29,238	20.2%	63,317	79,354	25.3%	299,874	33.0%
KLM ROYAL DUTCH AIRLINES	448	1,045	133.3%	448	1,045	133.3%	30,541	6717.2%
SOUTHWEST	127,952	135,040	5.5%	343,607	379,282	10.4%	1,388,179	9.5%
SPIRIT	-	19,476	100.0%	-	51,997	100.0%	175,468	100.0%
UNITED	34,455	39,878	15.7%	93,279	116,375	24.8%	282,055	14.0%
Mesa Airlines (United Express)	745	-	-100.0%	897	57	-93.6%	16,554	54.6%
Republic Airways (United)	-	-	0.0%	345	-	-100.0%	-	-100.0%
SkyWest (United Express)	24,435	24,008	-1.7%	70,621	64,583	-8.5%	307,696	-1.2%
Charters	-	133	100.0%	193	280	45.1%	2,841	735.6%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
TOTAL ENPLANED PASSENGERS	1,137,469	1,176,050	3.4%	2,980,387	3,218,878	8.0%	13,109,262	6.1%
AeroMexico	3,754	3,089	-17.7%	10,838	9,697	-10.5%	40,609	132.4%
AIR CANADA	-	-	0.0%	-	385	100.0%	8,194	100.0%
ALASKA AIR	8,479	12,982	53.1%	21,780	36,125	65.9%	155,700	20.7%
Horizon Air / Alaska	2,709	136	-95.0%	5,808	136	-97.7%	2,847	-85.7%
Skywest / Alaska	10,797	9,801	-9.2%	31,298	27,854	-11.0%	135,131	-6.7%
AMERICAN	49,913	53,927	8.0%	130,505	159,336	22.1%	567,742	-4.8%
Envoy Air (American)	1,622	154	-90.5%	5,438	222	-95.9%	528	-98.3%
Mesa Air	68	2,283	3257.4%	3,153	6,177	95.9%	17,178	67.5%
Republic	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	4,043	4,057	0.3%	10,677	12,257	14.8%	44,779	-41.3%
DELTA	659,366	696,673	5.7%	1,716,811	1,917,603	11.7%	7,737,006	10.4%
SkyWest (Delta Connection)	148,190	129,388	-12.7%	405,151	354,819	-12.4%	1,770,263	-12.5%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	11,773	100.0%
FRONTIER	15,314	19,864	29.7%	51,580	58,773	13.9%	205,564	-12.8%
JETBLUE	22,156	28,667	29.4%	59,988	79,133	31.9%	297,228	35.8%
KLM ROYAL DUTCH AIRLINES	754	1,172	55.4%	754	1,172	55.4%	36,657	4761.7%
SOUTHWEST	119,404	128,103	7.3%	336,277	370,738	10.2%	1,376,952	9.3%
SPIRIT	-	17,733	100.0%	-	50,870	100.0%	175,794	100.0%
UNITED	33,163	38,189	15.2%	93,036	114,501	23.1%	279,104	11.7%
Mesa Airlines / United Express	668	-	-100.0%	821	59	-92.8%	17,947	49.2%
Republic Airways (United)	-	-	0.0%	317	-	-100.0%	-	-100.0%
SkyWest (United Express)	23,644	23,758	0.5%	71,746	64,860	-9.6%	306,394	-4.2%
Charters	-	215	100.0%	380	254	-33.2%	3,235	464.6%
West Coast Charters	-	-	0.0%	-	-	0.0%	-	0.0%
TOTAL DEPLANED PASSENGERS	1,104,044	1,170,191	6.0%	2,956,358	3,264,971	10.4%	13,190,625	6.7%
TOTAL PASSENGERS*	2,241,513	2,346,241	4.7%	5,936,745	6,483,849	9.2%	26,299,887	6.4%
INTERNATIONAL - ENPLANED								
AEROMEXICO	2,626	1,874	-28.6%	7,548	6,123	-18.9%	29,817	125.2%
AIR CANADA	-	-	0.0%	-	380	100.0%	7,949	100.0%
DELTA	35,923	56,199	56.4%	86,780	145,613	67.8%	551,070	74.4%
SkyWest (Delta Connection)	1,913	3,289	71.9%	6,848	3,852	-43.8%	15,433	38.8%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	10,654	100.0%
KLM ROYAL DUTCH AIRLINES	448	1,045	133.3%	448	1,045	133.3%	30,541	6717.2%
Charters	-	-	0.0%	-	-	0.0%	98	100.0%
TOTAL ENPLANED INTERNATIONAL	40,910	62,407	52.5%	101,624	157,013	54.5%	645,562	89.4%
AEROMEXICO	3,754	3,089	-17.7%	10,838	9,697	-10.5%	40,609	132.4%
AIR CANADA	-	-	0.0%	-	385	100.0%	8,194	100.0%
DELTA	35,406	54,353	53.5%	88,753	149,723	68.7%	545,107	72.7%
SkyWest (Delta Connection)	1,692	2,998	77.2%	6,532	3,570	-45.3%	18,652	72.5%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	11,773	100.0%
KLM ROYAL DUTCH AIRLINES	754	1,172	55.4%	754	1,172	55.4%	36,657	4761.7%
Charters	-	-	0.0%	-	-	0.0%	136	100.0%
TOTAL DEPLANED INTERNATIONAL	41,606	61,612	48.1%	106,877	164,547	54.0%	661,128	91.8%
TOTAL INTERNATIONAL PASSENGERS	82,516	124,019	50.3%	208,501	321,560	54.2%	1,306,690	90.6%

*Includes International

**SALT LAKE CITY INTERNATIONAL AIRPORT
THREE MONTHS ENDED MARCH 2023
Based on Total Enplanements**

MARKET SHARE

	March 2022	MARKET SHARE	March 2023	MARKET SHARE	Year to date 2022	MARKET SHARE	Year to date 2023	MARKET SHARE	12 MO ROLLING Ending 03/2022	12 MO ROLLING Ending 03/2023	MARKET SHARE
AEROMEXICO	2,626	0.23%	1,874	0.16%	7,548	0.25%	6,123	0.19%	13,240	29,817	0.23%
ALASKA	23,398	2.06%	28,172	2.40%	60,168	2.02%	68,748	2.14%	292,402	297,257	2.27%
AMERICAN	57,869	5.09%	62,204	5.29%	151,752	5.09%	181,040	5.62%	714,133	635,970	4.85%
DELTA	824,981	72.53%	814,543	69.26%	2,134,570	71.62%	2,210,472	68.67%	9,027,496	9,420,197	71.86%
EUROWINGS DISCOVER	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	10,654	0.08%
FRONTIER	16,228	1.43%	20,439	1.74%	53,642	1.80%	59,142	1.84%	236,438	204,210	1.56%
JETBLUE	24,332	2.14%	29,238	2.49%	63,317	2.12%	79,354	2.47%	225,502	299,874	2.29%
KLM ROYAL DUTCH	448	0.04%	1,045	0.09%	448	0.02%	1,045	0.03%	448	30,541	0.23%
SOUTHWEST	127,952	11.25%	135,040	11.48%	343,607	11.53%	379,282	11.78%	1,267,587	1,388,179	10.59%
SPIRIT	-	0.00%	19,476	1.66%	-	0.00%	51,997	1.62%	-	175,468	1.34%
UNITED	59,635	5.24%	63,886	5.43%	165,142	5.54%	181,015	5.62%	572,494	606,305	4.63%
Charters	-	0.00%	133	0.01%	193	0.01%	280	0.01%	340	2,841	0.02%
TOTAL ENPLANEMENTS	1,137,469	100%	1,176,050	100%	2,980,387	100%	3,218,878	100%	12,350,080	13,109,262	100%

PERCENT CHANGE YOY

	March 2022	March 2023	PERCENT CHANGE	YTD 2022	YTD 2023	PERCENT CHANGE	12 MO ROLLING Ending 03/2022	12 MO ROLLING Ending 03/2023	PERCENT CHANGE
AEROMEXICO	2,626	1,874	100.00%	7,548	6,123	100.00%	13,240	29,817	100.00%
ALASKA	23,398	28,172	20.40%	60,168	68,748	14.26%	292,402	297,257	1.66%
AMERICAN	57,869	62,204	7.49%	151,752	181,040	19.30%	714,133	635,970	-10.95%
DELTA	824,981	814,543	-1.27%	2,134,570	2,210,472	3.56%	9,027,496	9,420,197	4.35%
EUROWINGS DISCOVER	-	-	100.00%	-	-	100.00%	-	10,654	100.00%
FRONTIER	16,228	20,439	25.95%	53,642	59,142	10.25%	236,438	204,210	-13.63%
JETBLUE	24,332	29,238	20.16%	63,317	79,354	25.33%	225,502	299,874	32.98%
KLM ROYAL DUTCH	448	1,045	0.00%	448	1,045	0.00%	448	30,541	100.00%
SOUTHWEST	127,952	135,040	5.54%	343,607	379,282	10.38%	1,267,587	1,388,179	9.51%
SPIRIT	-	19,476	100.00%	-	51,997	100.00%	-	175,468	100.00%
UNITED	59,635	63,886	7.13%	165,142	181,015	9.61%	572,494	606,305	5.91%
Charters	-	133	#DIV/0!	193	280	45.08%	340	2,841	735.59%
TOTAL ENPLANEMENTS	1,137,469	1,176,050	3.4%	2,980,387	3,218,878	8.0%	12,350,080	13,109,262	6.1%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
THREE MONTHS ENDED MARCH 2023**

	March 2022	March 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 03/2023	% CHANGE
TOTAL NUMBER OF LANDINGS								
SCHEDULED CARRIERS								
AEROMEXICO	31	22	-29.0%	90	73	-18.9%	346	129.1%
AIR CANADA	-	-	0.0%	-	4	100.0%	95	100.0%
ALASKA	60	92	53.3%	157	273	73.9%	1,144	12.9%
Horizon Air / Alaska	39	2	-94.9%	82	2	-97.6%	41	-84.7%
Skywest / Alaska	170	142	-16.5%	518	416	-19.7%	2,057	-15.8%
AMERICAN	306	332	8.5%	811	962	18.6%	3,526	-13.4%
Mesa Air (American)	1	12	1100.0%	43	68	58.1%	214	30.5%
Envoy Air (American)	23	2	-91.3%	81	3	-96.3%	8	-98.3%
Republic/ (American)	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	62	63	1.6%	177	214	20.9%	755	-46.8%
DELTA	4,590	4,744	3.4%	12,652	13,345	5.5%	52,583	0.7%
SkyWest (Delta Connection)	2,545	2,181	-14.3%	7,289	6,172	-15.3%	30,005	-21.8%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	47	100.0%
FRONTIER	106	123	16.0%	342	356	4.1%	1,283	-21.8%
JETBLUE	160	197	23.1%	448	549	22.5%	1,989	7.4%
KLM ROYAL DUTCH AIRLINES	-	3	100.0%	-	3	100.0%	94	100.0%
SOUTHWEST	903	1,026	13.6%	2,598	2,932	12.9%	10,956	4.6%
SPIRIT	-	120	100.0%	-	322	100.0%	1,138	100.0%
UNITED	238	262	10.1%	681	795	16.7%	1,984	1.4%
Mesa / United Express	10	-	-100.0%	12	1	-91.7%	252	-16.0%
Republic Airways Holdings	-	-	0.0%	5	-	-100.0%	-	-100.0%
SkyWest (United Express)	368	371	0.8%	1,177	1,000	-15.0%	4,716	-13.2%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	9,612	9,694	0.9%	27,163	27,490	1.2%	113,233	-7.4%
CHARTER CARRIERS								
ALLEGIAN AIR	-	2	100.0%	-	2	100.0%	14	100.0%
BOMBARDIER BUSINESS JETS	91	101	11.0%	289	344	19.0%	770	11.8%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	-	2	100.0%	11	5	-54.5%	17	-72.6%
KEYLIME AIR	-	-	0.0%	5	-	-100.0%	5	-28.6%
NETJETS	241	314	30.3%	747	939	25.7%	2,438	9.3%
SUNSET AVIATION	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
SUN COUNTRY	-	5	100.0%	-	8	100.0%	46	100.0%
XOJET	58	19	-67.2%	145	33	-77.2%	153	-47.8%
OTHER CHARTER	-	-	0.0%	-	1	100.0%	3	-25.0%
SUBTOTAL CHARTER CARRIERS:	390	443	13.6%	1,197	1,332	11.3%	3,446	4.9%
CARGO CARRIERS								
ABX AIR INC	1	2	100.0%	4	2	-50.0%	12	9.1%
AIRNET 11 LLC	-	7	100.0%	16	13	-18.8%	61	-20.8%
ALPINE AVIATION	251	209	-16.7%	709	568	-19.9%	2,307	-9.7%
AMERIFLIGHT	23	23	0.0%	71	62	-12.7%	260	-65.2%
AMERIJET INTERTIONAL	22	-	-100.0%	23	5	-78.3%	165	217.3%
CORPORATE AIR (BILLINGS)	141	130	-7.8%	384	355	-7.6%	1,497	-8.7%
EMPIRE	19	20	5.3%	51	52	2.0%	207	-3.3%
FEDERAL EXPRESS	157	133	-15.3%	428	376	-12.1%	1,645	-7.3%
GEM AIR	-	35	100.0%	145	92	-36.6%	549	-24.6%
NORTHERN AIR CARGO	27	24	-11.1%	72	71	-1.4%	298	23.1%
UPS	163	136	-16.6%	441	369	-16.3%	1,631	-14.5%
WESTERN AIR EXPRESS	23	-	-100.0%	74	26	-64.9%	240	-31.2%
OTHER CARGO	4	4	0.0%	4	18	350.0%	66	500.0%
SUBTOTAL CARGO CARRIERS:	831	723	-13.0%	2,422	2,009	-17.1%	8,938	-13.3%
TOTAL LANDINGS	10,833	10,860	0.2%	30,782	30,831	0.2%	125,617	-7.6%
TOTAL LANDED WEIGHT								
SCHEDULED CARRIERS								
AEROMEXICO	2,938,738	2,085,556	-29.0%	8,531,820	6,920,254	-18.9%	32,800,108	129.1%
AIR CANADA	-	-	0.0%	-	616,000	100.0%	14,602,000	100.0%
ALASKA	8,830,028	14,225,100	61.1%	23,369,376	42,069,400	80.0%	173,204,074	12.8%
Horizon Air / Alaska	2,923,323	149,914	-94.9%	6,146,474	149,914	-97.6%	3,073,237	-84.7%
Skywest / Alaska	12,742,690	10,643,894	-16.5%	38,827,726	31,182,112	-19.7%	154,186,549	-15.8%
AMERICAN	48,057,670	53,639,002	11.6%	127,716,142	155,915,652	22.1%	562,754,044	-13.7%
Envoy Air (American)	1,723,850	149,900	-91.3%	6,068,310	224,850	-96.3%	596,960	-98.3%
American/Mesa Air	73,500	901,200	1126.1%	3,189,300	5,084,400	59.4%	15,959,400	31.4%
Republic (American)	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	4,384,550	4,451,550	1.5%	12,085,450	14,608,300	20.9%	51,109,700	-47.0%
DELTA	729,575,635	737,004,068	1.0%	2,007,305,675	2,085,850,542	3.9%	8,296,452,539	-2.1%
SkyWest (Delta Connection)	172,917,732	156,004,185	-9.8%	494,919,164	442,296,361	-10.6%	2,098,800,253	-17.9%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	19,192,800	100.0%
FRONTIER	15,336,868	17,519,674	14.2%	52,912,436	50,769,088	-4.1%	183,700,794	-25.9%
JETBLUE	22,752,000	28,352,675	24.6%	63,705,600	78,646,356	23.5%	283,414,356	7.6%
KLM ROYAL DUTCH AIRLINES	-	1,274,634	100.0%	-	1,274,634	100.0%	40,138,814	100.0%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
THREE MONTHS ENDED MARCH 2023**

	March 2022	March 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 03/2023	% CHANGE
SOUTHWEST	124,386,800	141,425,800	13.7%	358,996,000	405,614,400	13.0%	1,492,195,900	4.4%
SPIRIT	-	17,063,760	100.0%	-	45,787,756	100.0%	161,821,324	100.0%
UNITED	34,244,300	39,018,500	13.9%	98,879,300	117,413,800	18.7%	289,070,900	3.5%
Mesa / United Express	750,000	-	-100.0%	900,000	75,000	-91.7%	18,900,000	-16.0%
Republic Airways Holdings	-	-	0.0%	364,200	-	-100.0%	-	-100.0%
SkyWest (United Express)	25,883,745	25,829,691	-0.2%	79,527,396	70,841,729	-10.9%	330,458,701	-12.0%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	1,207,521,429	1,249,739,103	3.5%	3,383,444,369	3,555,340,548	5.1%	14,222,432,453	-4.0%
CHARTER CARRIERS								
ALLEGiant AIR	0	279,986	100.0%	0	279,986	100.0%	1,985,257	100.0%
AMERISTAR	-	-	0.0%	-	-	0.0%	107,000	100.0%
BOEING COMMERCIAL AIRPLANE	-	-	0.0%	-	-	0.0%	-	-100.0%
BOMBARDIER	3,125,146	3,607,357	15.4%	10,138,446	12,266,614	21.0%	27,049,233	15.2%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	-	31,300	100.0%	315,400	77,900	-75.3%	625,100	-70.3%
KEYLIME AIR	-	-	0.0%	182,474	-	-100.0%	182,474	-23.5%
MIAMI AIR	-	-	0.0%	-	-	0.0%	-	0.0%
NETJETS	7,331,096	8,900,487	21.4%	22,290,808	27,180,477	21.9%	70,520,481	2.6%
SIERRA PACIFIC	-	-	0.0%	-	110,000	100.0%	220,000	-33.3%
SUN COUNTRY	-	714,400	100.0%	-	1,153,300	100.0%	6,661,400	100.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	2,280,850	838,200	-63.3%	5,426,350	1,517,400	-72.0%	5,928,450	-46.9%
OTHER CHARTER	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL CHARTER CARRIERS:	12,737,092	14,371,730	12.8%	38,353,478	42,585,677	11.0%	113,279,395	6.6%
CARGO CARRIERS								
ABX AIR INC	272,000	555,000	104.0%	1,110,000	555,000	-50.0%	3,319,000	8.9%
AIRNET 11	-	107,800	100.0%	249,000	201,700	-19.0%	945,900	-20.9%
ALPINE AVIATION	3,453,500	2,886,500	-16.4%	9,735,300	7,870,800	-19.2%	31,994,700	-10.0%
AMERIFLIGHT	370,300	370,300	0.0%	1,107,000	998,200	-9.8%	4,186,188	-59.5%
AMERIJET INTERNATIONAL	5,984,000	-	-100.0%	6,310,000	1,360,000	-78.4%	44,880,000	216.1%
AMERISTAR	-	-	0.0%	-	381,400	100.0%	1,116,700	192.8%
ATLAS AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
CORPORATE AIR (BILLINGS)	1,198,500	1,105,000	-7.8%	3,264,000	3,017,500	-7.6%	12,724,500	-8.7%
EMPIRE	894,292	941,360	5.3%	2,389,555	2,447,536	2.4%	9,743,076	1.6%
FEDEX EXPRESS	53,527,300	44,266,900	-17.3%	145,766,300	125,805,000	-13.7%	558,070,300	-9.3%
GEM AIR	-	297,500	100.0%	1,211,500	782,000	-35.5%	4,666,500	-23.2%
NORTHERN AIR CARGO	3,267,000	3,511,200	7.5%	8,712,000	9,166,200	5.2%	36,609,200	25.0%
SWIFT AIR	576,000	530,000	-8.0%	576,000	1,682,000	192.0%	7,298,000	1167.0%
UPS	48,533,520	40,366,880	-16.8%	131,309,200	110,489,840	-15.9%	503,031,900	-13.5%
WESTERN AIR EXPRESS	302,000	-	-100.0%	973,000	340,000	-65.1%	3,126,480	-32.4%
OTHER CARGO	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL CARGO CARRIERS:	118,378,412	94,938,440	-19.8%	312,712,855	265,097,176	-15.2%	1,221,712,444	-7.9%
TOTAL LANDED WEIGHT	1,338,636,933	1,359,049,273	1.5%	3,734,510,702	3,863,023,401	3.4%	15,557,424,292	-4.3%

**SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
THREE MONTHS ENDED MARCH 2023**

	March 2022	March 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 03/2023	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	5,658	8,616	52.28%	14,285	18,791	31.54%	102,185	6.41%
Horizon Air / Alaska	851	-	-100.00%	2,544	-	-100.00%	1,574	-74.63%
Skywest / Alaska	2,124	8,616	305.65%	5,669	12,491	120.34%	27,066	19.51%
AMERICAN	9,941	10,994	10.59%	23,374	27,461	17.49%	91,934	34.94%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	-100.00%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	-100.00%
Mesa	-	196	100.00%	-	251	100.00%	251	-11.62%
SkyWest (American)	398	594	49.25%	1,993	1,833	-8.03%	5,862	-46.24%
DELTA	734,146	792,296	7.92%	1,755,071	2,333,343	32.95%	8,926,409	26.03%
KLM ROYAL DUTCH	5,024	16,133	221.12%	5,024	16,133	221.12%	903,247	17878.64%
SOUTHWEST	362,622	495,123	36.54%	928,637	1,167,048	25.67%	4,666,051	14.83%
UNITED	4,612	785	-82.98%	19,741	12,416	-37.11%	120,198	20.37%
Others	-	-	0.00%	24,697	-	-100.00%	64,264	-57.58%
CARGO CARRIERS								
FEDEX EXPRESS*	9,469,931	7,590,666	-19.84%	25,496,995	21,863,818	-14.25%	96,390,860	-14.90%
GEM AIR	-	20,879	100.00%	124,772	50,404	-59.60%	437,351	-36.37%
SWIFT AIR	3,713	6,303	69.75%	3,713	16,040	332.00%	163,156	4294.18%
UPS	5,414,333	4,340,065	-19.84%	15,679,032	12,268,381	-21.75%	58,580,836	-12.16%
MISC CARGO	1,392,675	1,191,296	-14.46%	3,021,628	2,591,185	-14.25%	12,533,965	-5.54%
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	9,692	10,854	11.99%	20,924	17,253	-17.54%	198,434	8.02%
Horizon Air / Alaska	1,608	-	-100.00%	3,115	-	-100.00%	2,601	-70.18%
Skywest / Alaska	2,028	2,719	34.07%	8,732	12,467	42.77%	35,146	-50.44%
AMERICAN	48,538	32,922	-32.17%	109,756	89,080	-18.84%	432,294	7.32%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	-100.00%
Envoy	-	-	0.00%	9	-	-100.00%	-	-100.00%
Mesa (American)	-	559	100.00%	85	559	557.65%	1,407	579.71%
SkyWest (American)	684	438	-35.96%	2,196	1,186	-45.99%	3,644	-68.18%
DELTA	1,216,645	1,127,672	-7.31%	3,063,830	3,165,913	3.33%	12,970,277	13.75%
KLM ROYAL DUTCH	38,389	22,721	-40.81%	38,389	22,721	-40.81%	1,549,456	3936.20%
SOUTHWEST	407,100	382,218	-6.11%	1,091,125	997,971	-8.54%	4,175,169	-15.31%
UNITED	32,354	4,146	-87.19%	94,076	67,699	-28.04%	259,869	-28.78%
Others	-	637	100.00%	31,051	4,462	-85.63%	69,845	-71.84%
CARGO CARRIERS								
FEDEX EXPRESS*	9,457,320	7,594,759	-19.69%	24,343,177	21,060,718	-13.48%	95,910,004	-8.53%
GEM AIR	-	1,185	100.00%	32,779	3,090	-90.57%	74,453	-65.09%
SWIFT AIR	99,128	97,818	-1.32%	99,128	273,642	176.05%	1,258,648	1169.72%
UPS	6,160,989	4,869,324	-20.97%	16,891,674	13,783,202	-18.40%	66,484,410	-10.70%
MISC CARGO	1,344,137	653,308	-51.40%	2,343,213	1,313,368	-43.95%	10,427,082	16.71%
ABX AIR	30,422	75,976	149.74%	191,528	75,976	-60.33%	492,278	-16.99%
TOTAL DEPLANED CARGO (LBS)	18,818,612	14,801,280	-21.35%	48,173,259	40,813,331	-15.28%	193,852,739	-5.99%
TOTAL CARGO LBS	36,224,640	29,283,842	-19.16%	95,280,434	81,192,926	-14.79%	376,867,948	-8.47%

*FEDEX EXPRESS includes mail



Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS
February 2023

ARRIVALS

Airport	Flights	% On Time	Rank
ATL HARTSFIELD-JACKSON ATLANTA INTL	24,165	86.6	1
BWI BALTIMORE/WASHINGTON INTL	6,681	85.9	2
CLT CHARLOTTE DOUGLAS	15,874	85.1	3
MDW CHICAGO MIDWAY	5,850	84.7	4
IAD WASHINGTON DULLES	5,547	83.5	5
PHL PHILADELPHIA INTL	7,438	83.0	6
BNA NASHVILLE INTL	6,994	82.8	7
DCA RONALD REAGAN NATIONAL	11,488	82.8	8
DTW DETROIT METRO WAYNE CNTY	9,225	82.2	9
MSP MINNEAPOLIS-ST. PAUL INTL	8,655	81.2	10
TPA TAMPA INTL	6,009	81.2	11
MIA MIAMI INTL	8,003	80.7	12
SEA SEATTLE-TACOMA INTL	12,501	80.4	13
ORD CHICAGO O HARE	22,125	79.5	14
IAH HOUSTON GEORGE BUSH	11,644	78.9	15
SLC SALT LAKE CITY INTL	8,193	78.8	16
JFK NEW YORK JFK INTL	10,570	78.3	17
MCO ORLANDO INTL	12,403	78.2	18
DEN DENVER INTL	21,232	77.6	19
FLL FT. LAUDERDALE	7,138	77.5	20
AUS AUSTIN	6,808	77.3	21
BOS BOSTON LOGAN INTL	10,720	77.1	22
EWR NEWARK LIBERTY INTERNATIONAL	12,064	76.7	23
SFO SAN FRANCISCO INTL	9,914	76.0	24
LGA NEW YORK LAGUARDIA	13,489	75.9	25
PHX PHOENIX SKY HARBOR INTL	14,299	75.1	26
SAN SAN DIEGO LINDBERGH FIELD	6,370	75.0	27
DFW DALLAS-FT. WORTH REGIONAL	21,384	74.8	28
LAX LOS ANGELES INTL	14,026	74.8	29
LAS LAS VEGAS MCCARRAN INTL	14,109	71.4	30
AVERAGES	11,497		

DEPARTURES

Airport	Flights	% On Time	Rank
IAD WASHINGTON DULLES	3,505	86.9	1
PHL PHILADELPHIA INTL	6,062	86.7	2
DCA RONALD REAGAN NATIONAL	11,082	85.6	3
CLT CHARLOTTE DOUGLAS	14,234	84.4	4
ATL HARTSFIELD-JACKSON ATLANTA INTL	24,126	84.3	5
TPA TAMPA INTERNATIONAL	6,010	84.0	6
BNA NASHVILLE INTL	6,971	82.5	7
DTW DETROIT METRO WAYNE CNTY	9,141	80.9	8
SEA SEATTLE-TACOMA INTL	11,028	80.8	9
MSP MINNEAPOLIS-ST. PAUL INTL	8,637	80.4	10
SFO SAN FRANCISCO INTL	9,713	80.4	11
ORD CHICAGO O HARE	19,329	79.9	12
SAN SAN DIEGO LINDBERGH FIELD	6,328	79.6	13
IAH HOUSTON GEORGE BUSH	8,653	79.1	14
MDW CHICAGO MIDWAY	5,850	79.1	15
AUS AUSTIN	6,763	78.9	16
BWI BALTIMORE/WASHINGTON INTL	6,681	78.9	17
LGA NEW YORK LAGUARDIA	13,203	78.7	18
JFK NEW YORK JFK INTL	10,567	78.1	19
LAX LOS ANGELES INTL	13,973	78.0	20
MCO ORLANDO INTL	12,400	77.6	21
PHX PHOENIX SKY HARBOR INTL	13,700	77.6	22
SLC SALT LAKE CITY INTL	8,138	77.3	23
MIA MIAMI INTL	8,001	77.2	24
EWR NEWARK LIBERTY INTERNATIONAL	10,991	77.1	25
BOS BOSTON LOGAN INTERNATIONAL	10,594	76.9	26
FLL FT. LAUDERDALE	7,133	75.3	27
DFW DALLAS-FT. WORTH REGIONAL	19,910	73.6	28
DEN DENVER INTERNATIONAL	20,653	72.1	29
LAS LAS VEGAS MCCARRAN INTL	14,116	71.5	30
AVERAGES	10,916		

ON TIME ARRIVAL PERFORMANCE AT SLC

By Carrier

Air Carrier	Flights	% On Time
DL DELTA	5,643	82.8%
WN SOUTHWEST	946	75.3%
AS ALASKA	231	74.0%
UA UNITED	561	71.1%
AA AMERICAN	419	64.9%
B6 JETBLUE	179	63.1%
NK SPIRIT	102	56.9%
F9 FRONTIER	112	54.5%
AVERAGES	8,193	84.4%

Source: DOT Air Travel Consumer Report

CONSTRUCTION REPORT

TABLE OF CONTENTS

- I. Area Map of Project Locations
- II. Project Schedule
- III. Construction Analysis
- IV. Construction Report



2022 - 2023 Project Legend

Airfield

1. North Cargo Apron Site Development
2. Pump House #5 Renovations
3. Taxiway E Reconstruction F1-F2

Landside

4. Gateway Building Restroom Renovations
5. Electrical & Communication Duct Bank AOC to Gate 7
6. Gateway Sustainability Display
7. Park & Wait Lot Expansion



SALT LAKE CITY INTERNATIONAL AIRPORT
CONSTRUCTION PROGRAM
2022/2023 Construction Schedule

ID	Task Name	Start	Finish	Dec '22	Jan '23	Feb '23	Mar '23	Apr '23	May '23	Jun '23	Jul '23	A
1	Project Title	Mon 3/7/22	Fri 2/23/24									
2	(1) North Cargo Apron Site Development	Mon 9/5/22	Fri 9/29/23									
3	(2) Pump House No. 5 Renovations	Mon 3/7/22	Fri 2/23/24									
4	(3) Taxiway E Reconstruction F1-F2	Fri 7/14/23	Tue 10/31/23									
5	(4) Gateway Building Restroom Renovations	Tue 3/22/22	Mon 10/9/23									
6	(5) Electrical & Communication Duct Bank from AOC to Gate 7	Mon 5/1/23	Fri 9/29/23									
7	(6) Gateway Sustainability Display	Fri 1/13/23	Mon 10/9/23									
8	(7) Park and Wait Lot Expansion	Mon 5/15/23	Fri 8/25/23									
9	(8) TVY Runway & Taxiway Rehabilitation	Mon 8/1/22	Fri 6/30/23									

Project: Microsoft Project (latest)
Date: Tue 5/9/23

CONSTRUCTION ██████████

SALT LAKE CITY DEPARTMENT OF AIRPORTS
CONSTRUCTION PROJECT STATUS 2022 - 2023

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
CONSTRUCTION							
1	North Cargo Apron Site Development	\$ 25,763,000	\$ 22,141,148	\$ 71,075	0.32%	on schedule	Ames Construction
2	Pump House No. 5 Renovations	\$ 841,630	\$ 1,630,000	\$ 26,672	1.64%	on schedule	Saunders Construction
3	Taxiway E Reconstruction F1-F2	\$ 6,658,691	\$ 6,731,600			on schedule	Ames Construction
4	Gateway Building Restroom Renovations	\$ 405,898	\$ 403,636	\$ 122,650	30.39%	on schedule	Paulsen Construction
5	Electrical & Communications Duct Bank AOC to Gate 7	\$ 3,371,053	\$ 3,517,988			on schedule	Americom Technology LLC
6	Gateway Sustainabilty Display	\$ 190,000	\$ 223,950			on schedule	Paulsen Construction
7	Park and Wait Lot Expansion	\$ 1,297,113	\$ 1,206,537			on schedule	Cal Wadsworth Construction
8	TVY Runway & Taxiway Rehabilitation	\$ 3,355,248	\$ 3,386,851	\$ 186,025	5.49%	on schedule	Granite Construction
	Total	\$ 41,882,633	\$ 39,241,710	\$ 406,422	1.04%		
Budget amount, Engineer's estimate, and Bid amount is based on construction cost only.							

CONSTRUCTION REPORT

CONSTRUCTION

- (1) **North Cargo Apron Site Development** - The Contractor has begun paving the final lift of concrete on the apron area. The remaining earthwork, utility work, and concrete taxi lane going into Taxiway B will commence in early June, closing the taxiway from A5 to A8. The project is currently scheduled to be completed in late September 2023.
- (2) **Pump House No. 5 Renovation** - Pump House 5 will temporarily close for four weeks to complete the work. Construction is anticipated to begin in May 2023. The agitator piping and pump will be completed during the closure time.
- (3) **Taxiway E Reconstruction F1-F2** - The Contractor, Ames Construction was issued an administrative notice to proceed on March 23, 2023. Submittals are currently being reviewed by SLCDA. Estimated construction start date is July 1, 2023.
- (4) **Gateway Building Restroom Renovations** - The westside restroom work is on hold until the specified tile arrives on site approximately August 14, 2023, with an estimated completion date of October 9, 2023. The east and west family restroom construction will start on June 19, 2023, with an estimated completion date of July 7, 2023.
- (5) **Electrical & Communication Duct Bank from AOC to Gate 7** - A construction notice to proceed was issued on May 1, 2023. The Contractor is in the process of preparing submittals for review and approval by SLCDA. Construction is anticipated to begin on May 10, 2023.
- (6) **Gateway Sustainability Display** - A notice to proceed was issued for this project on January 13, 2023. The Contractor is currently preparing shop drawings and product samples for review and approval by SLCDA. Estimated construction start date is August 1, 2023.
- (7) **Park and Wait Lot Expansion** - An administrative notice to proceed was issued on April 18, 2023. The Contractor is in the process of preparing submittals for review and approval by SLCDA. A construction notice to proceed is anticipated for May 22, 2023.
- (8) **TVY Runway and Taxiway Rehabilitation** - Installation of the airfield lighting regulators and associated software updates will be performed by ADB in May 2023. A runway closure is scheduled for May 23 and 24, 2023 to complete the pavement markings. The Contractor will apply permanent paint as weather permits, tentatively anticipated for mid-May 2023.