



Advisory Board
Meeting

April 19, 2023

Agenda



Advisory Board Meeting

April 19, 2023

Pursuant to City Code 2.14.060(A) and Utah Code section 52-4-207(2), the Airport Advisory Board adopted a rule permitting electronic meetings for this Board, regardless of whether a quorum is present at an anchor location, so long as such meetings comply with the Open and Public Meetings Act.

To access the meeting please visit:

<https://saltlakecity.webex.com/weblink/register/r285cb8b9cd73bfe98794b86d1866f8ea>



ADVISORY BOARD MEETING AGENDA

19 April 2023

9:00 A.M.

CONSENT

- A. Minutes of the 15 March 2023 Meeting

DISCUSSION

- A. Director's Report – Bill Wyatt, Executive Director, SLCDCA
- B. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDCA
- C. SLC International Airport Cybersecurity- Ed Cherry, Director of Information Technology

MEDIA CLIPPINGS

Media Clippings –April 2023

INFORMATION ITEMS

Financial Report- February 2023
Air Traffic Statistics –February 2023
Construction Report –April 2023

The next meeting will be held on **Wednesday, May 17, 2023**, at 9:00 a.m. Meetings are usually held in the Board Room, located on the third level of the airport terminal and via Web-ex unless otherwise posted. People with disabilities may make requests for reasonable accommodations no later than 48 hours in advance in order to attend this Airport Advisory Board Meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact Brett Christensen at 801-575-2042.



Advisory Board
Meeting

April 19, 2023

Minutes

SALT LAKE CITY DEPARTMENT OF AIRPORTS MINUTES OF ADVISORY BOARD MEETING

March 15, 2023

Members Present: John Bradshaw
 Theresa Foxley*
 Steve Price
 Dirk Burton
 Cyndy Miller*
 Arlyn Bradshaw
 Roger Boyer*
 Jess Bird*

City Council Sam Owen*

Department of Airports: Bill Wyatt, Executive Director
 Brett Christensen, Executive Assistant
 Treber Anderson, Director of Operations
 Shane Andreasen, Director of Admin/Comm Services
 Eddie Clayson, Director of Maintenance
 Medardo Gomez, ORAT Director
 Pete Higgins, Chief Operations Officer
 Brian Butler, Chief Financial Officer
 Mike Williams, ARP Program Director
 Melyssa Trnavskis, Director of Design and Construction Mgmt.
 Ed Cherry, Director of IT*
 Megan DePaulis, Senior City Attorney*
 Brady George, Battalion Chief*
 Stephen Bennett SLCPD Captain*
 Lorin Rollins, SLCDA

Other:

 Brian Bangerter, HNTB
 Bob Bergman

Theresa Foxley called the meeting, held in-person at the SLCDA Admin Offices Board Room and via Webex, to order at 9:03 a.m. (* indicates the party attended virtually)

AGENDA

A. Minutes

A motion was made by Theresa Foxley and seconded by Cynthia Miller to approve the minutes of January 18, 2023 as presented. All votes were affirmative; motion passed.

B. Director's Report

Bill Wyatt, Executive Director, updated the Airport Advisory Board regarding current events.

- Presidents Day Weekend was record breaking 36,000 passengers
- TSA brought assistance in from Las Vegas
- Baggage Handling System is running smoothly
- 18-20% of our bags are oversized because of the strong ski season
- The Airport received an award for our ride sharing program

John Bradshaw asked about transportation to and from the Airport for special needs travelers. Bill Wyatt replied stating Yellow Cab is required to provide services for special need passengers.

Bradshaw inquired about the services the Airport provides for language needs for passengers that are non-English speaking. Wyatt explained the Airport has a company they use to translate for any language. Going on to explain the first point of contact would be anyone with a badge.

Bradshaw then asked what our design capacity is for the security area. Wyatt explained we have room to grow primarily on level one. Also expressing the importance of three-dimensional technology for scanning bags.

C. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA

Mike Williams, Airport Redevelopment Program (ARP) Director, presented an update on the

- Safety, Statistics and Schedule
- Near Term Schedule Milestones
- ARP Overall Budget
- ARP Program Trade Contractor Award Statistics
- Concourse 'A' East/Central Tunnel/Airfield
- Concourse 'B' East – 8 Gates (Phase 3)
- Overall Phase 2, Phase3 and Phase 4 Phased Delivery
- Job progress photos
- April 18th SIDA sweep

Dirk Burton inquired about the passenger cell area in tunnel. Mike Williams explained the central tunnel is split into sections; the center section is the passenger cell also know as the passenger walkway.

D. Proposed FY 23-24 Budget -Brian Butler CFO

Brian Butler, Airport Finance Director presented an update on the Proposed FY 23-24 Budget. Main points included were,

- FY 2024 Budget Goals & Objectives
 - Forecast Revenues and Expenses
 - Secure Long Term Debt Financing
- Enplaned Passenger Traffic
- Income Statement Forecast
- CARES, CRRSAA, ARPA, and Infrastructure Grants
- Airline Use Agreement Rates and Charges
- FY 2024 Operating Revenues Budget
- Comparison of Airline and Concession Revenues
- FY 2024 Operating Expenses Budget of \$195.627.900
- Comparison of Operating Expenses
- Capital Equipment Budget Request
- Capital Improvement Program
- New Capital Improvement Projects for FY 2024

Cyndy Miller moved to approve the budget and except the audit. John Bradshaw seconded that motion

E. Minimum Standards, Title 16 & SVRA Fixed Based Operator RFP- Shane Andreasen, Director of Administration/Commercial Services

Shane Andreasen Director of Admin & Comm Services presented an update on Minimum Standard, Title 16 & SVRA Fixed Based Operator RFP

Main points included were,

- Minimum Standards
 - Standards for Commercial Aeronautical Activities at Airports
 - FAA Recommended
 - Safety of the Flying Public
- Overview of Minimum Standards
 - Two Categories
 - FBO and SASO
 - Operating Permit or Lease Agreement Required
 - Required Experience, Background and Financial Security
- Title 16- Four Main Categories of Updates
- Regulations Redundancy
- Consolidation of Ground Transportation Ordinances into Chapter 5.71

- Overview
 - FBO Background
 - 2016 RFP
 - Community & SLCDA Staff Impacts
- Key Business Terms
 - 30 Year Agreement, Management of Existing Box and T-Hangars Development of Additional Hangars and Facilities
- Next Steps
 - West Jordan Airport Board Briefing, March 15, 2023
 - City Council Work Session, April 4, 2023
 - City Council Public Hearing April 18, 2023
 - Adoption of New Ordinance and Minimum Standards
 - FBO RFP Release: Late April
 - Proposals Due: Late August
 - Transition Date: 180 days post-award

Dirk Burton inquired about the Operators having to have a business license. Shane Andreasen replied they do need a business license in addition to meeting the minimum standards.

John Bradshaw adjourned the meeting at 10:17 a.m.

Theresa Foxley, Chair

Date

Erin Mendenhall, Mayor

Date



Advisory Board
Meeting

April 19, 2023

Discussion Items

AGENDA: DISCUSSION ITEM (A)
DATE: 19 April 2023
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: Executive Director's Report

Bill Wyatt, Executive Director, will present a monthly informational report to the Board, which may include:

1. ARP progress
2. Ground transportation update
3. Concessions and rental cars
4. Airport safety and security
5. Airport facilities and operations
6. General aviation
7. Passenger and airport users
8. Environmental matters
9. Financial condition
10. Legislative issues
11. Airlines
12. Communications and marketing

AGENDA: DISCUSSION ITEM (B)
DATE: 19 April 2023
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: Airport Redevelopment Program Update

Mike Williams, Airport Redevelopment Program (ARP) Director, will present an update on the SLC Airport Redevelopment Program (presentation on file).



AIRPORT REDEVELOPMENT PROGRAM

Status Update 04/19/2023



Safety, Statistics and Schedule



Safety Statistics

Numbers for March

- **OSHA National Average**
 - **Lost Time Rate 1.60 Recordable Rate 2.50**
- **HDJV Metrics**
 - **10,228,450 Total Trade Hours worked**
 - **Lost Time Rate 0.23 Recordable Rate 2.30**

Trade Hours for the Program Overall

- **ARP Metrics (HDJV+AOJV)**
 - **12,389,974 Total Trade Hours worked**

Trade Workers on Site

- **748 Trade Workers (week ending 04/07/2023)**

Schedule Status - Critical Path

- **SCE – Completion of Early Five Gate Final Finishes**
- **SCE – Start-up and Commissioning of Building Systems in Support of Early Gates**
- **SCE – Completion of Apron Paving, Striping & Airfield Scope supporting October Gate Activation**
- **NCP Phase 3 – Start of Area G/Delta Sky Club Expansion Slab-on-Metal Deck Concrete Placement**
- **Overall Program is on schedule**

Near Term Schedule Milestones



Target Date	Current Date	Description
04/11/23	04/11/23	Concourse B East (Phase 3) - Structural Steel Erection Topping-Out
04/14/23	04/14/23	Central Tunnel - Complete Terrazzo Grind and Polish Area D
04/18/23	04/18/23	Concourse A East - SIDA Sweep
04/25/23	04/25/23	Concourse A East - Aircraft Test Fit Gates A27, A29, A31, A33, A35
04/27/23	04/27/23	Concourse A East - Start Security Door Trim and Terminations - Area D
05/01/23	05/01/23	Airfield Paving - Start Taxiway H North (Phase 3)
05/03/23	05/03/23	Concourse A East - Start Carpet Area E
05/15/23	05/15/23	Concourse B East (Phase 3) - Start Masonry Level 1 Area G

Airport Redevelopment Program Overall Budget



Construction Budget March 2023	Budget 03/23/23 FOC	Committed Feb-23	Commitments Mar-23	Revised Commitments	Earned to Date	Estimate at Completion
Closed TRP CGMPs 1, 2, 2A-2D, 3-7, 9, 09A, 12	\$1,933,090,276	\$1,933,090,276	\$0	\$1,933,090,276	\$1,933,090,276	\$1,933,090,276
Closed NCP CGMPs 13, 14, 15, 16, 17, 18 & 19	\$487,852,444	\$487,852,444	\$0	\$487,852,444	\$487,852,444	\$487,852,444
CGMP 2E & F CMAR General Conditions/Services	\$99,720,169	\$99,720,169	\$0	\$99,720,169	\$46,605,174	\$99,720,169
CGMP 2G CMAR Preconstruction Phase 4	\$46,780,829	\$46,780,828	\$0	\$46,780,828	\$2,181,560	\$46,780,829
CGMP 10 South Concourse East/Tunnel Shell	\$564,447,073	\$554,410,047	\$5,219,047	\$559,629,094	\$465,623,446	\$564,447,073
CGMP 11, 11A & 11B Apron Paving & Fueling	\$274,269,021	\$274,269,021	\$0	\$274,269,021	\$168,675,072	\$274,269,021
CGMP 19A Phase 3 NCP/Tunnel Buildout	\$370,537,208	\$353,670,248	\$0	\$353,670,248	\$125,959,708	\$370,537,208
CGMP 20 NCP Phase 2 Airfield Paving & Jet Fuel	\$78,108,685	\$77,645,774	\$0	\$77,645,774	\$9,635,131	\$78,108,685
CGMP 22 & 22F Phase 4 Concourse	\$498,523,113	\$91,381,793	\$0	\$91,381,793	\$545,968	\$498,523,113
CGMP 24 Phase 4 Airfield	\$62,627,532	\$62,627,532	\$0	\$62,627,532	\$186,734	\$62,627,532
Total Program Construction	\$4,415,956,350	\$3,981,448,132	\$5,219,047	\$3,986,667,179	\$3,240,355,513	\$4,415,956,350
TRP Owner Procurement	\$5,472,527	\$5,472,527	\$0	\$5,472,527	\$4,808,421	\$5,472,527
NCP Owner Procurement	\$3,039,266	\$3,039,266	\$0	\$3,039,266	\$1,860,182	\$3,039,266
Security Checkpoint Equipment	\$12,751,472	\$11,751,472	\$0	\$11,751,472	\$7,848,061	\$12,751,472
Automated Security Exit Door Equipment	\$917,430	\$914,453	\$0	\$914,453	\$914,453	\$917,430
TRP Soft Cost	\$386,021,560	\$337,108,107	\$0	\$337,108,107	\$312,767,555	\$386,021,560
NCP Soft Cost	\$185,593,794	\$140,537,626	\$44,944	\$140,582,570	\$119,543,970	\$185,593,794
NCP Soft Cost Phase 4	\$67,295,769	\$18,421,773	\$0	\$18,421,773	\$16,622,392	\$67,295,769
Total Program Soft Cost	\$661,091,818	\$517,245,224	\$44,944	\$517,290,168	\$464,365,034	\$661,091,818
TRP Owner Reserve	\$11,167,387	\$0	\$0	\$0	\$0	\$11,167,387
NCP Owner Reserve	\$46,757,507	\$0	\$0	\$0	\$0	\$46,757,507
Total Program Owner Reserve	\$57,924,894	\$0	\$0	\$0	\$0	\$57,924,894
Total ARP Program Budget	\$5,134,973,062	\$4,498,693,356	\$5,263,991	\$4,503,957,347	\$3,704,720,547	\$5,134,973,062

Concourse 'A' East/ Central Tunnel/Airfield



Central Tunnel

- **Mechanical, Electrical, Plumbing and Fire Protection Installation Progressing**
- **Passenger Cell Area Wall and Soffit Painting Underway**
- **Passenger Cell Area Ceiling Installation Underway**
- **Passenger Cell Area Terrazzo Installation Underway**
- **High Speed Baggage Conveyor Installation Progressing**

Concourse 'A' East

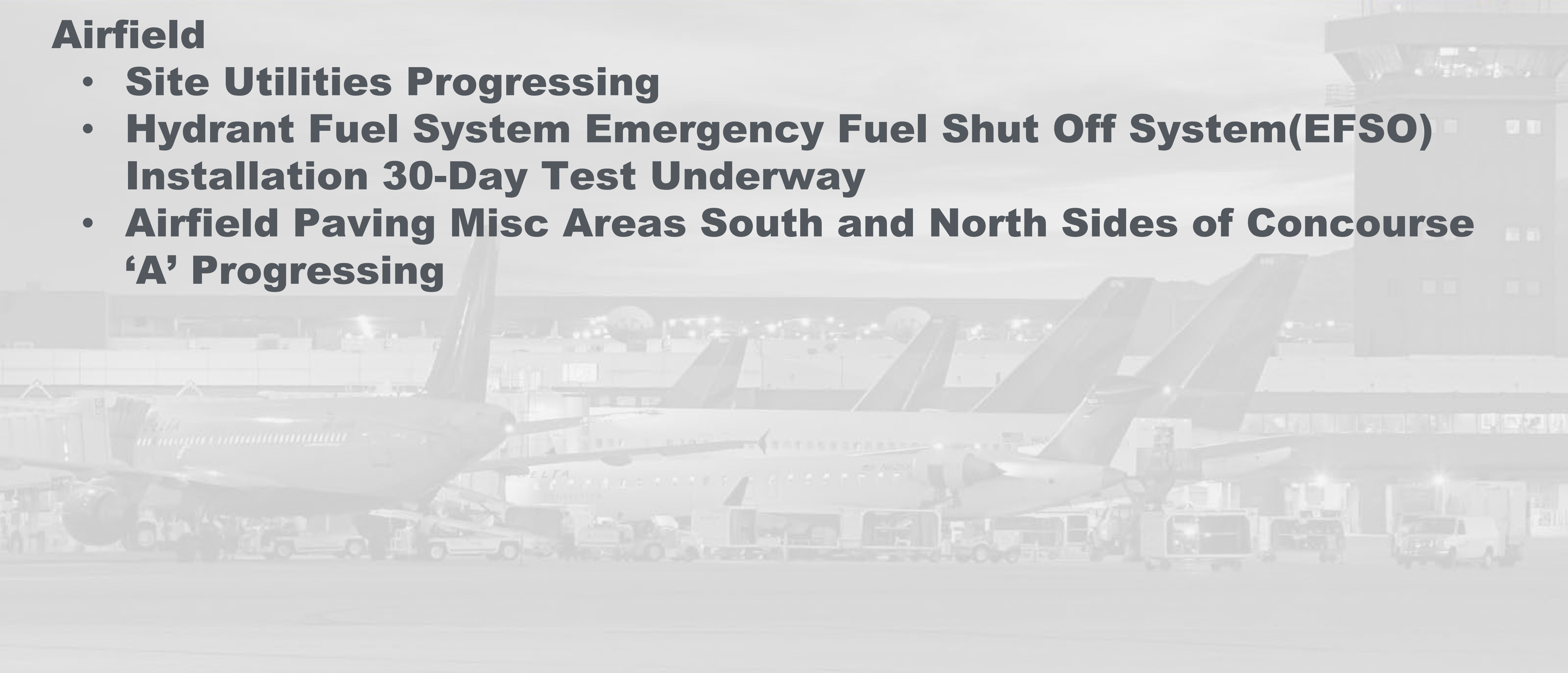
- **Early Gate Holdroom Seating Installation Complete**
- **NTP Issued for four (4) Concession Build-outs in Early Gate Area**
- **BHS Early Bag Storage Conveyor Installation Progressing**
- **Ceiling Grid and Column Cover Installation Continuing**
- **Restroom Fixture, Millwork, Toilet Partitions and Mirror Installation Progressing**
- **Holdroom Carpet Installation Progressing**
- **Holdroom Gate Signage Installation Progressing**
- **Passenger Boarding Bridge Installation Progressing – one delivery remains**
- **Gate Millwork Installation Progressing**

Concourse 'A' East/ Central Tunnel/Airfield



Airfield

- **Site Utilities Progressing**
- **Hydrant Fuel System Emergency Fuel Shut Off System(EFSO) Installation 30-Day Test Underway**
- **Airfield Paving Misc Areas South and North Sides of Concourse 'A' Progressing**



Concourse 'B' East - 8 Gates (Phase 3)



Concourse 'B' East 8 Gates (Phase 3)

- **Structural Steel Erection for Area G (Node) Complete**
- **Exterior Curtainwall Installation Progressing**
- **Started Exterior Metal Panel Installation**
- **Roofing Installation Progressing**
- **Exterior Masonry Continuing**
- **Mechanical, Electrical, Plumbing and Special Systems Rough-in Underway**
- **Interior Studs and Drywall for Priority Rooms and Restrooms Underway**

Concourse 'B' East – 16 Gates (Phase 4)



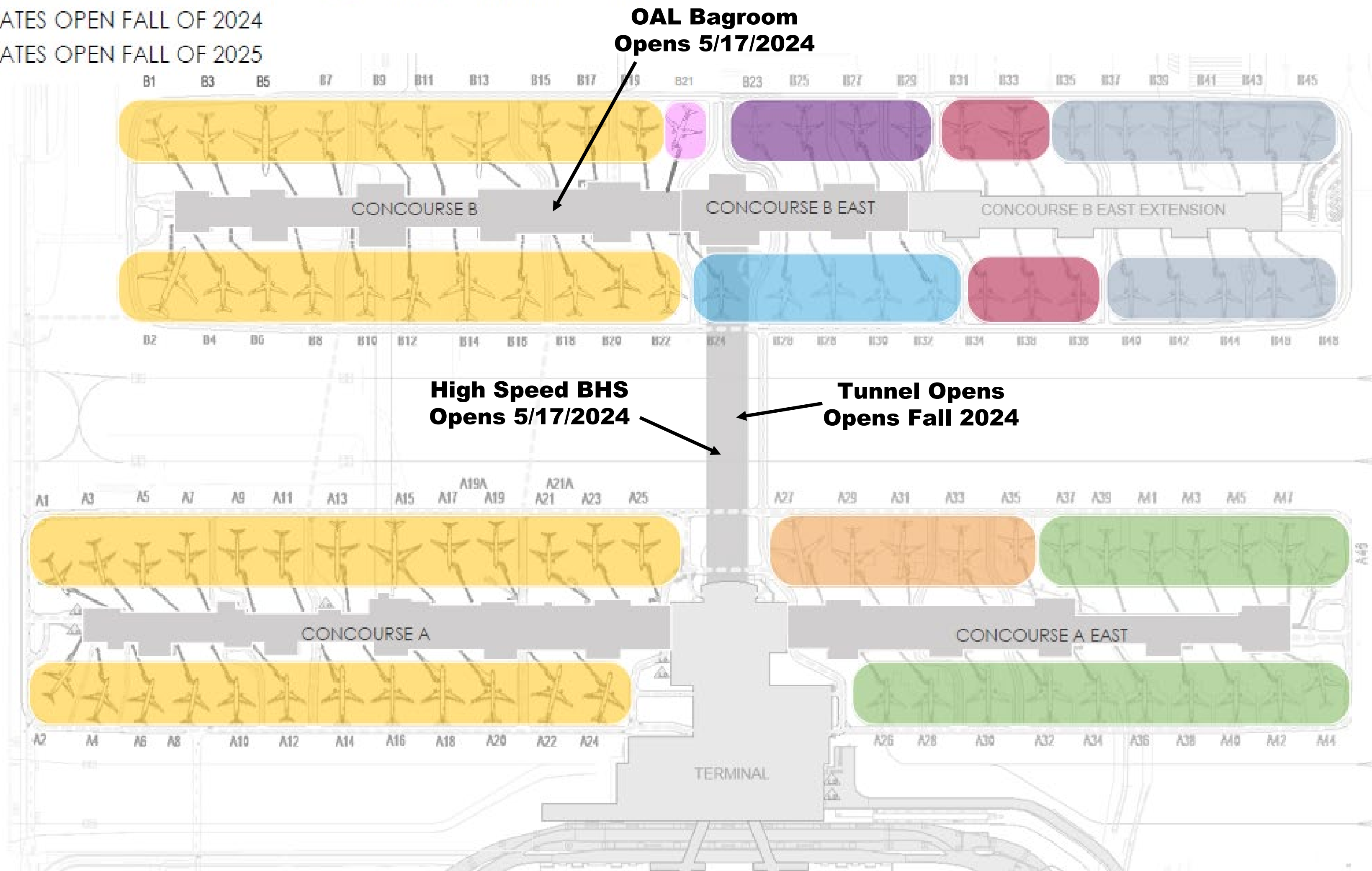
Concourse 'B' East 16 Gates (Phase 4)

- Balance of Building Trades Issued for Bid – all Bids have been Received**
- Bidder Scoping Sessions have been Completed**
- Recommendations for Trade Awards to be Presented in Late April**

Overall Phase 2, Phase 3 and Phase 4 Phased Delivery



- 46 CURRENT GATES OPEN
- 05 GATES OPEN SPRING OF 2023
- 17 GATES OPEN FALL OF 2023
- 05 GATES OPEN FALL OF 2024
- 04 GATES OPEN FALL OF 2025
- 05 GATES OPEN JAN OF 2026
- 11 GATES OPEN JAN OF 2027
- 01 GATE OPENS NOV OF 2027



Landside Entrance/Exit Installations



Exit Installation Pile Driving

Landside Entrance/Exit Installations



Entrance Installation Site

Concourse A East – Level 1 Interior



Service Corridor Ceiling Grid and Lighting



Delta Stores

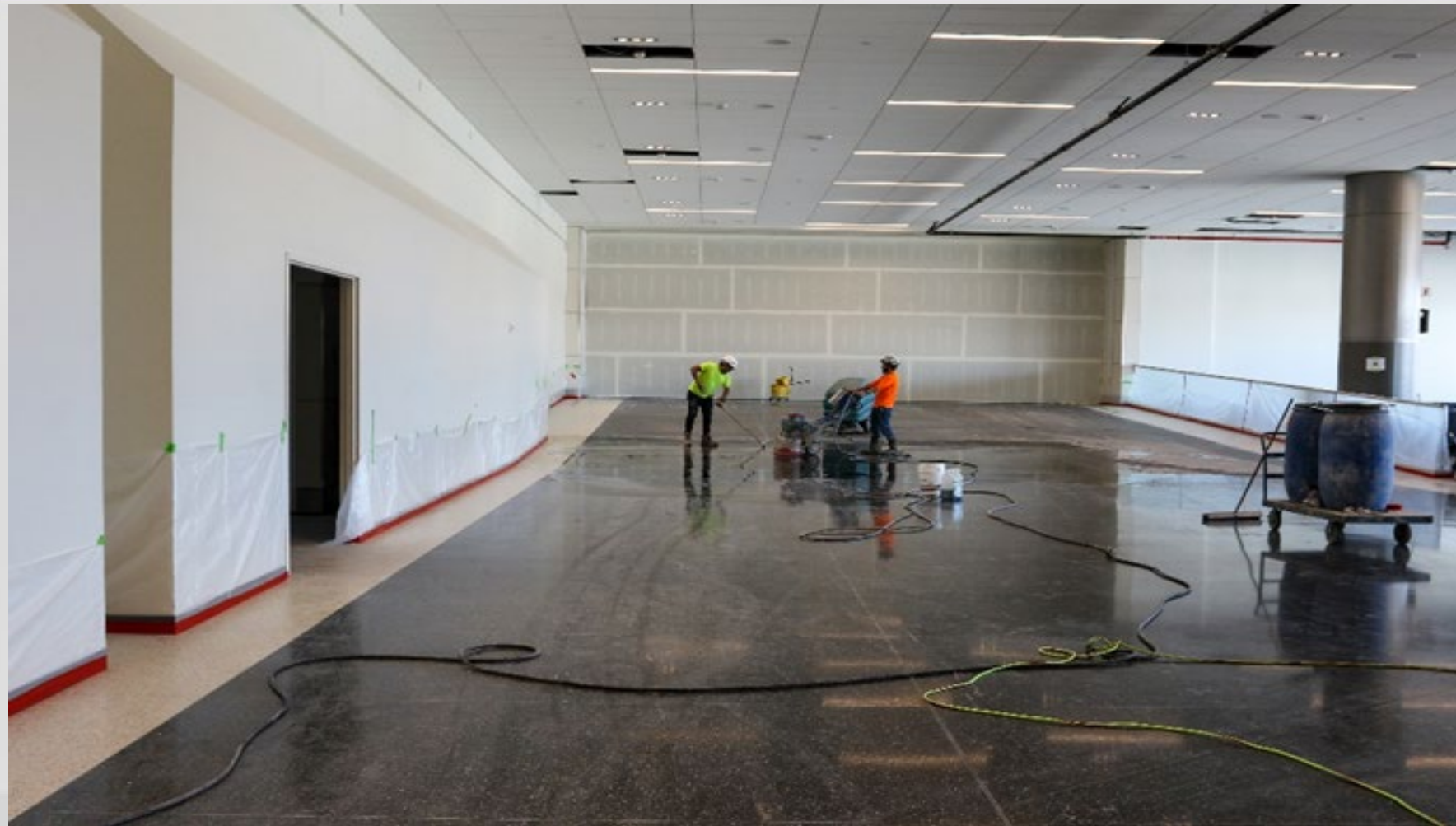


Delta Line Maintenance

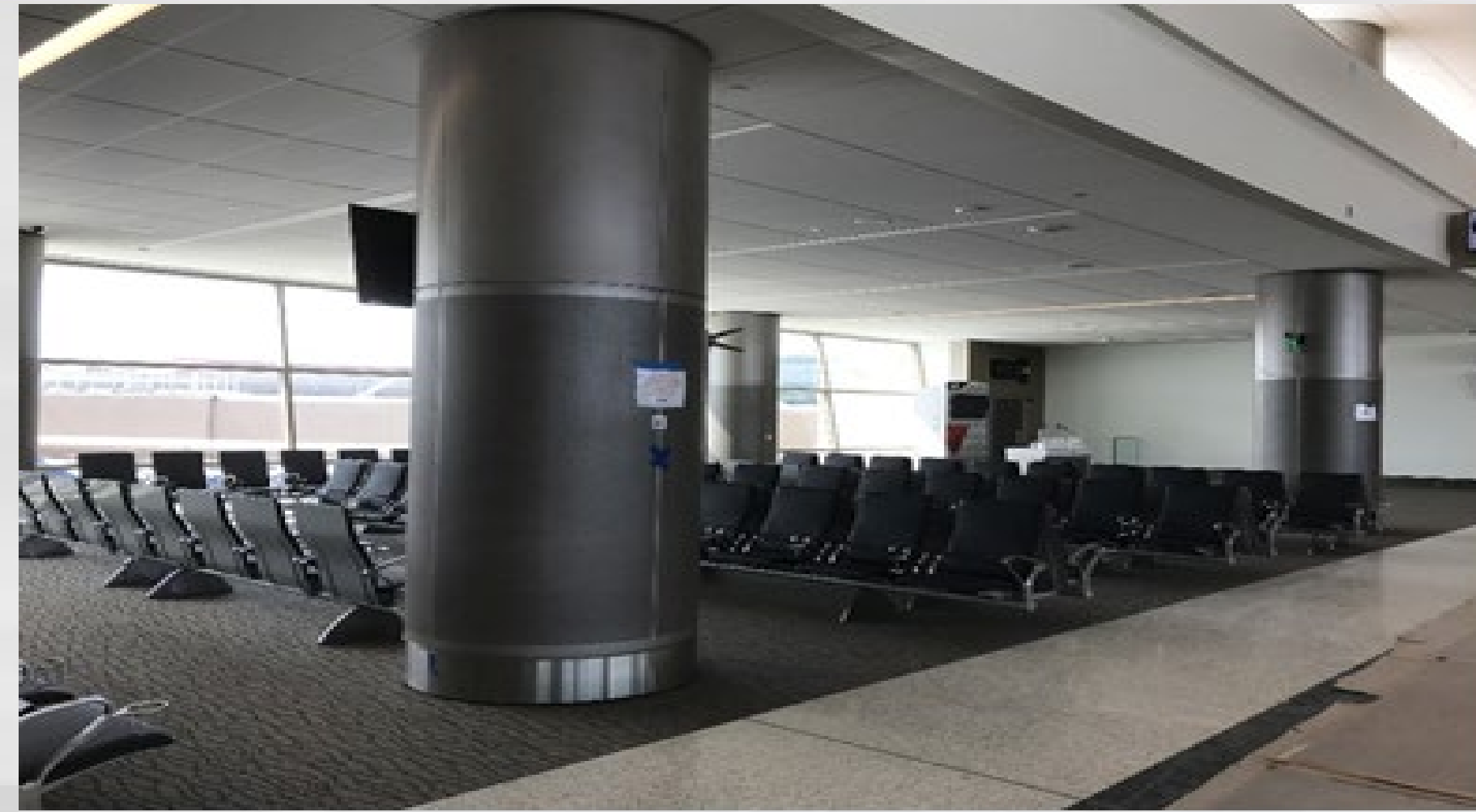


Delta Line Maintenance Breakroom

Concourse A East – Level 2 Early Gate Area



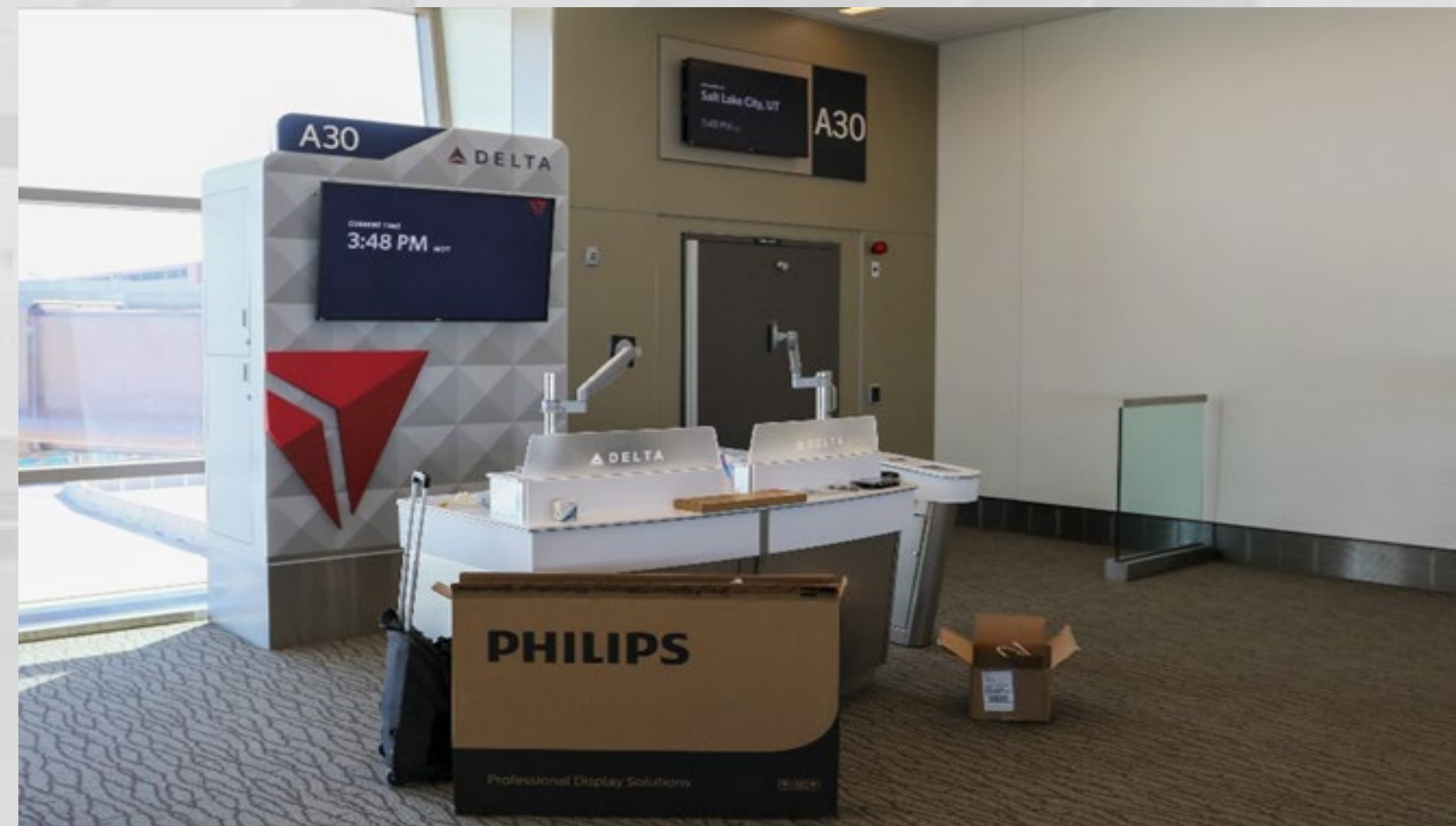
Terrazzo Polishing in A-Nub



Gate Holdroom Seating Installation



Delta IT Equipment Installation



Gate A30 Gate Counter and Backwall

Concourse B East (Phase 3) Exterior



East End North Side Masonry and Glazing



East End South Side Masonry and Glazing

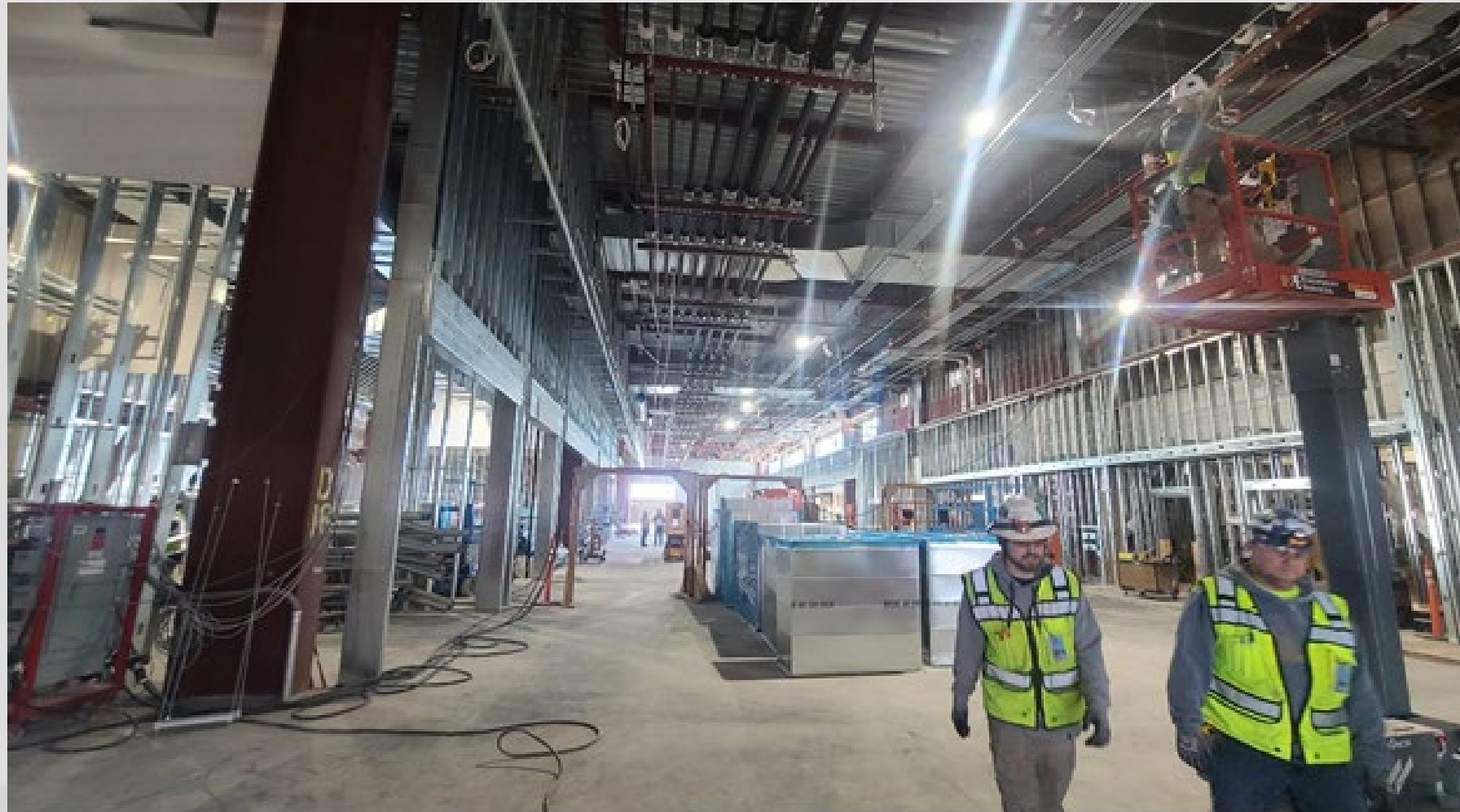


Passenger Boarding Door Framing

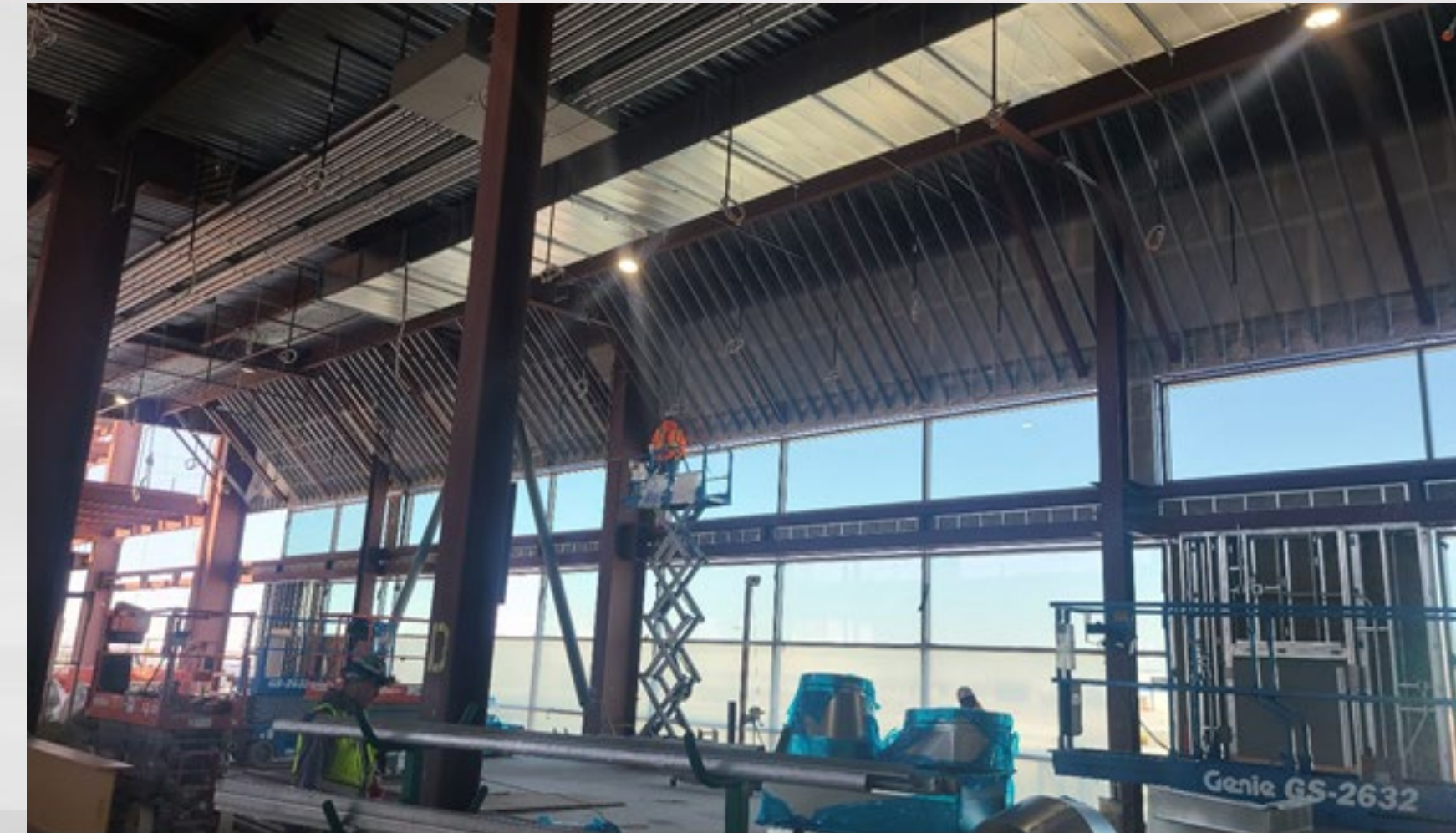


Start of Exterior Metal Panel Installation

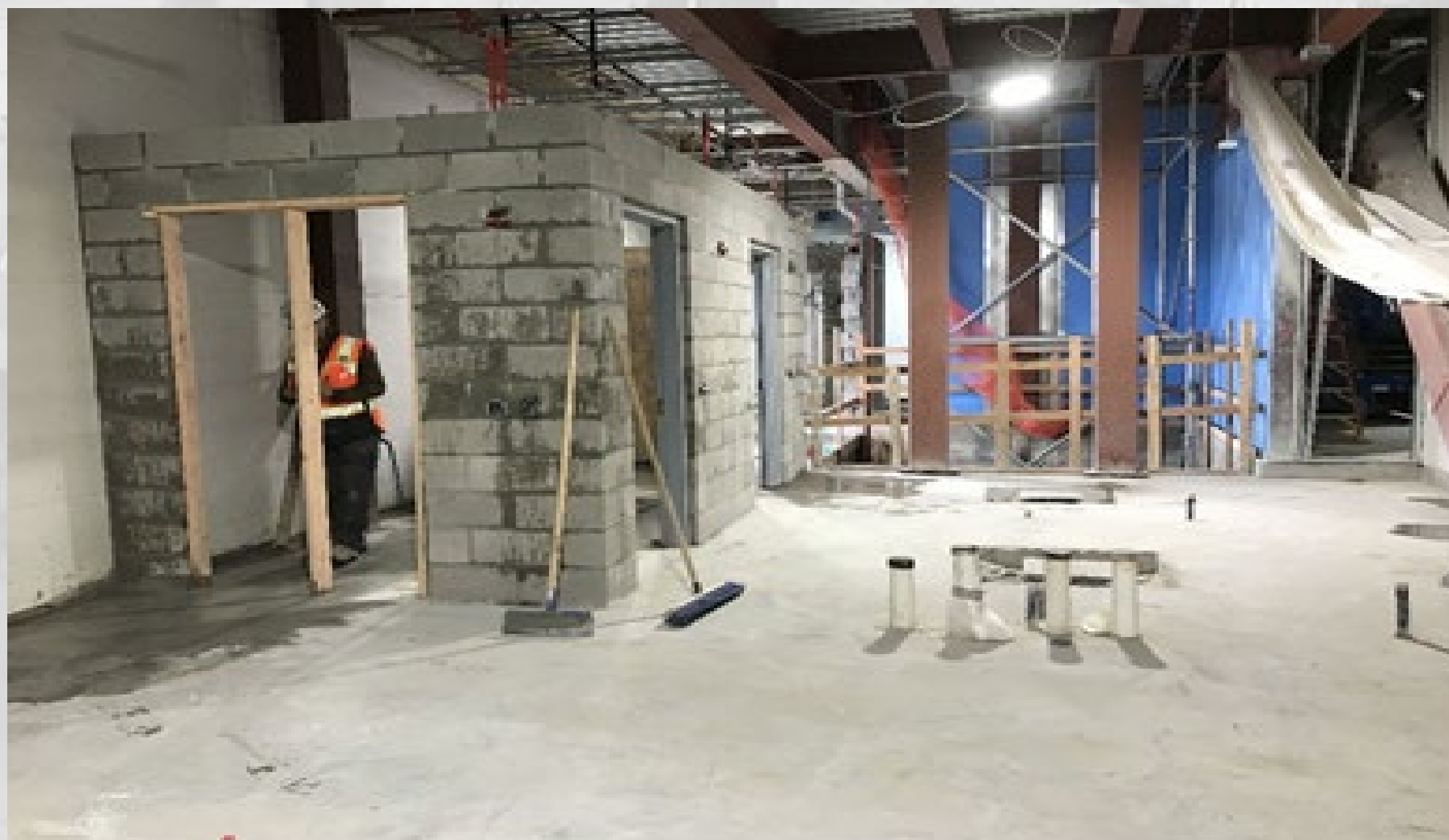
Concourse B East (Phase 3) Interior



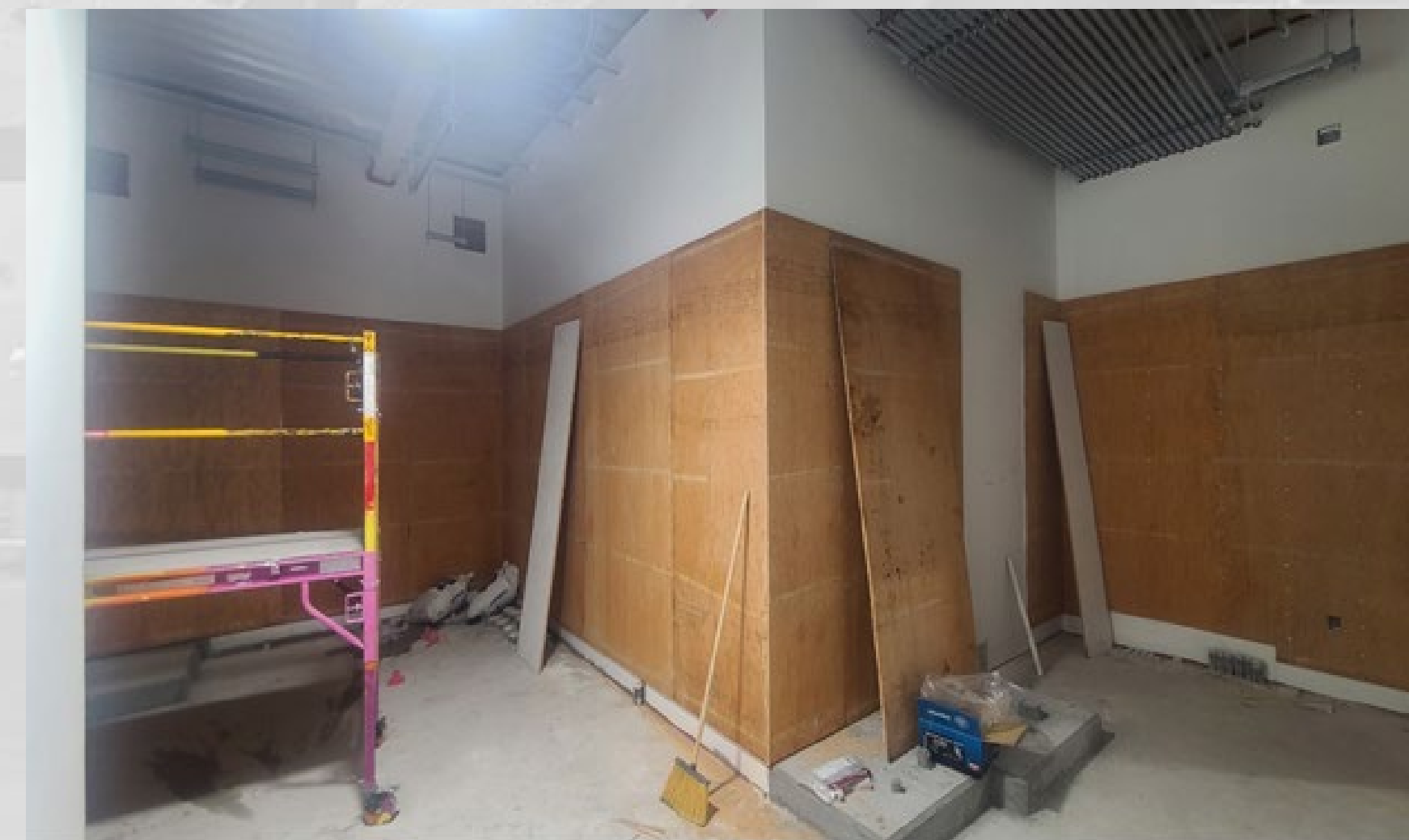
Level 2 Overall Interior Progress



Level 2 Window Wall Framing

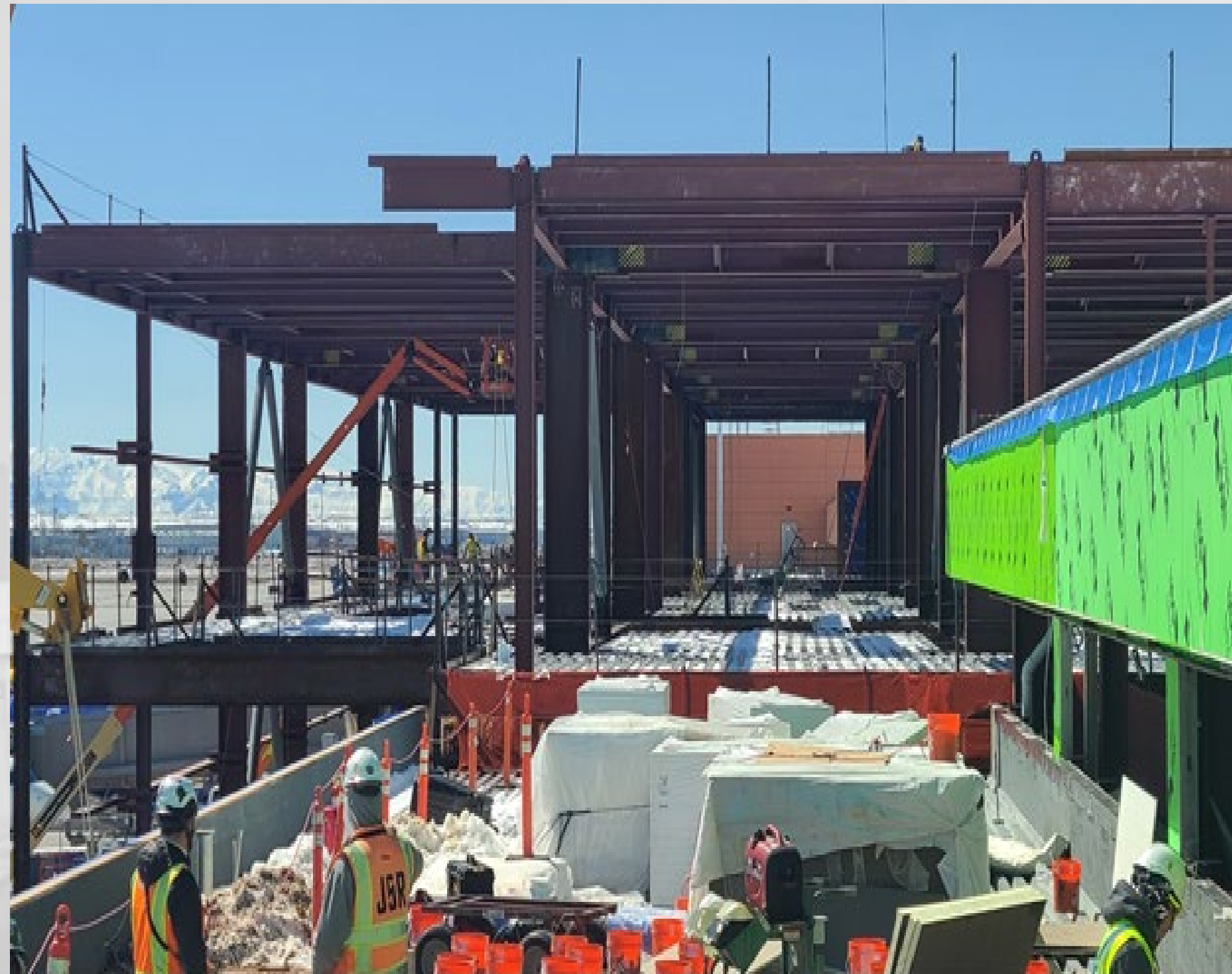


Level 1 Interior Masonry and Elevator Shaft

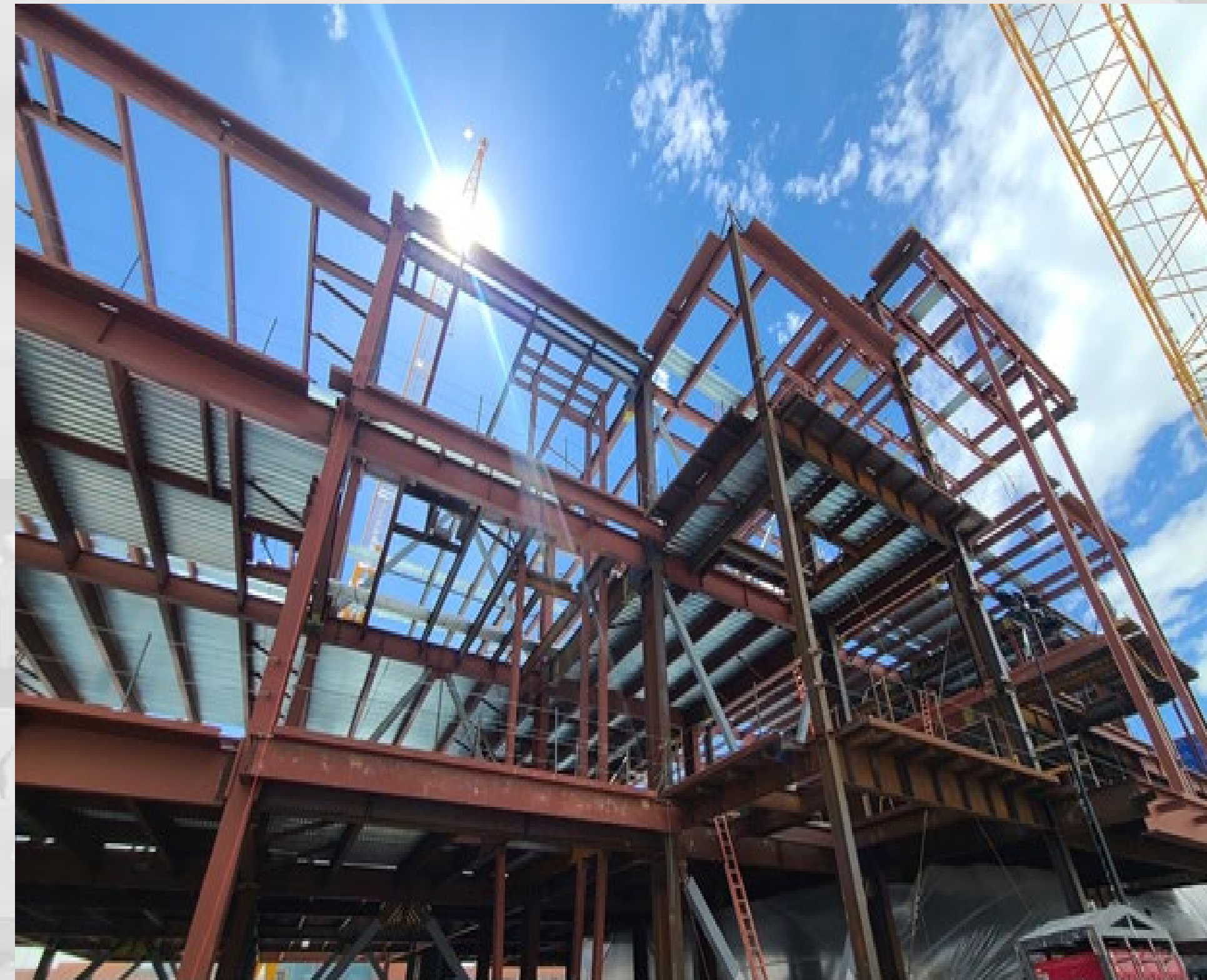


Priority Room Build-Out

Concourse B Central Node Steel Erection



Steel Erection Progress – 04/07/2023



Steel Erection – 03/30/2023

Central Tunnel – Interior Progress



Central Tunnel Main Circulation Area



Terrazzo Floor Prep



Central Tunnel Terrazzo Progress



Terrazzo Floor Mock-up

The New SLC March 2023



AGENDA: DISCUSSION ITEM (C)
DATE: 19 April 2023
TO: Airport Advisory Board
FROM: Bill Wyatt, Executive Director
SUBJECT: Cybersecurity for SLC Airport

Ed Cherry, Director of Information Technology, will present an update on Cybersecurity (presentation on file).



SALT LAKE CITY INTERNATIONAL AIRPORT CYBERSECURITY

04/19/23



AIRPORT CYBERSECURITY



Cybersecurity is the protection of internet-connected systems such as hardware, software and data from cyberthreats.

Why is it essential for our Airport ?

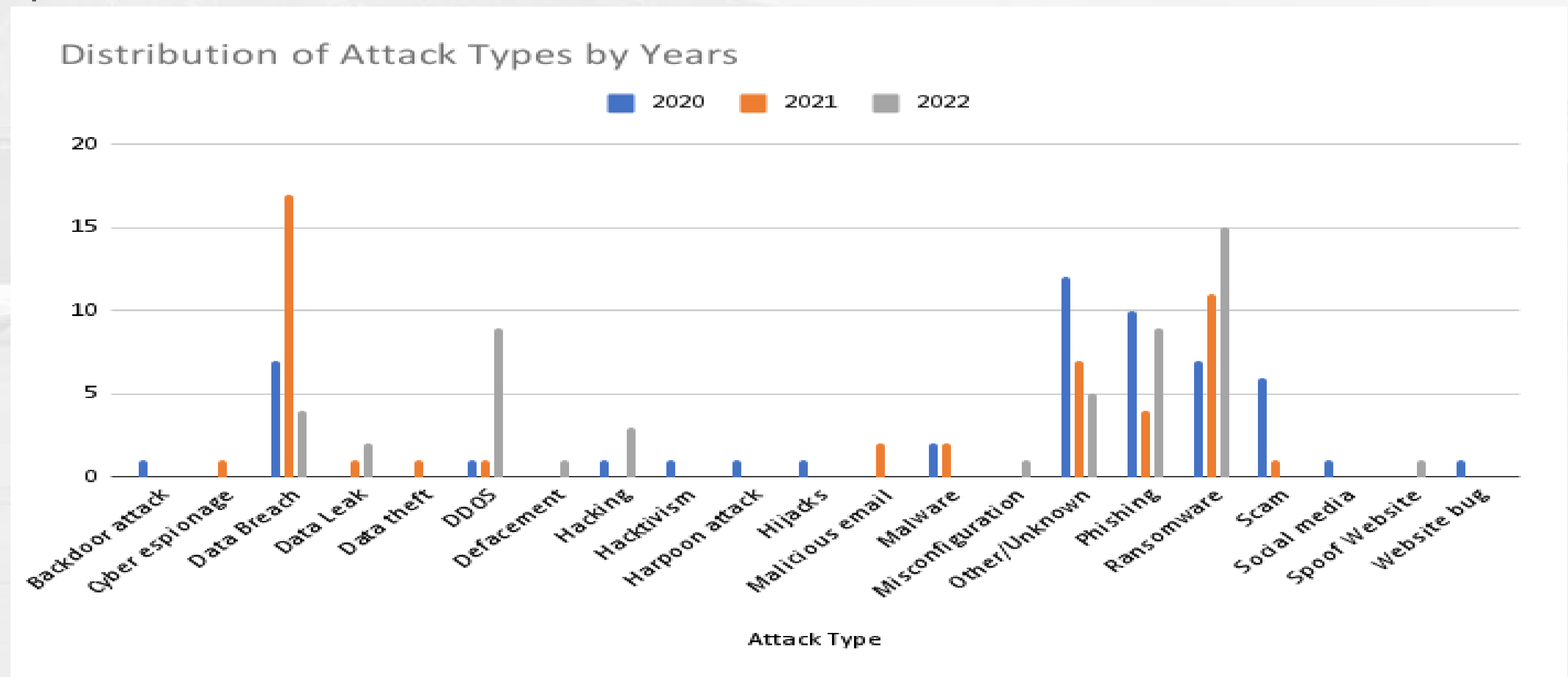
- Protecting airport operations: The Airport relies on computer systems to manage numerous systems including baggage handling, security access control and flight information displays. A cybersecurity breach could disrupt these operations, causing significant delays and cancellations.

- Ensuring compliance with regulations: The aviation industry is subject to a range of regulations designed to protect the safety and security of passengers and crew. New TSA mandates.



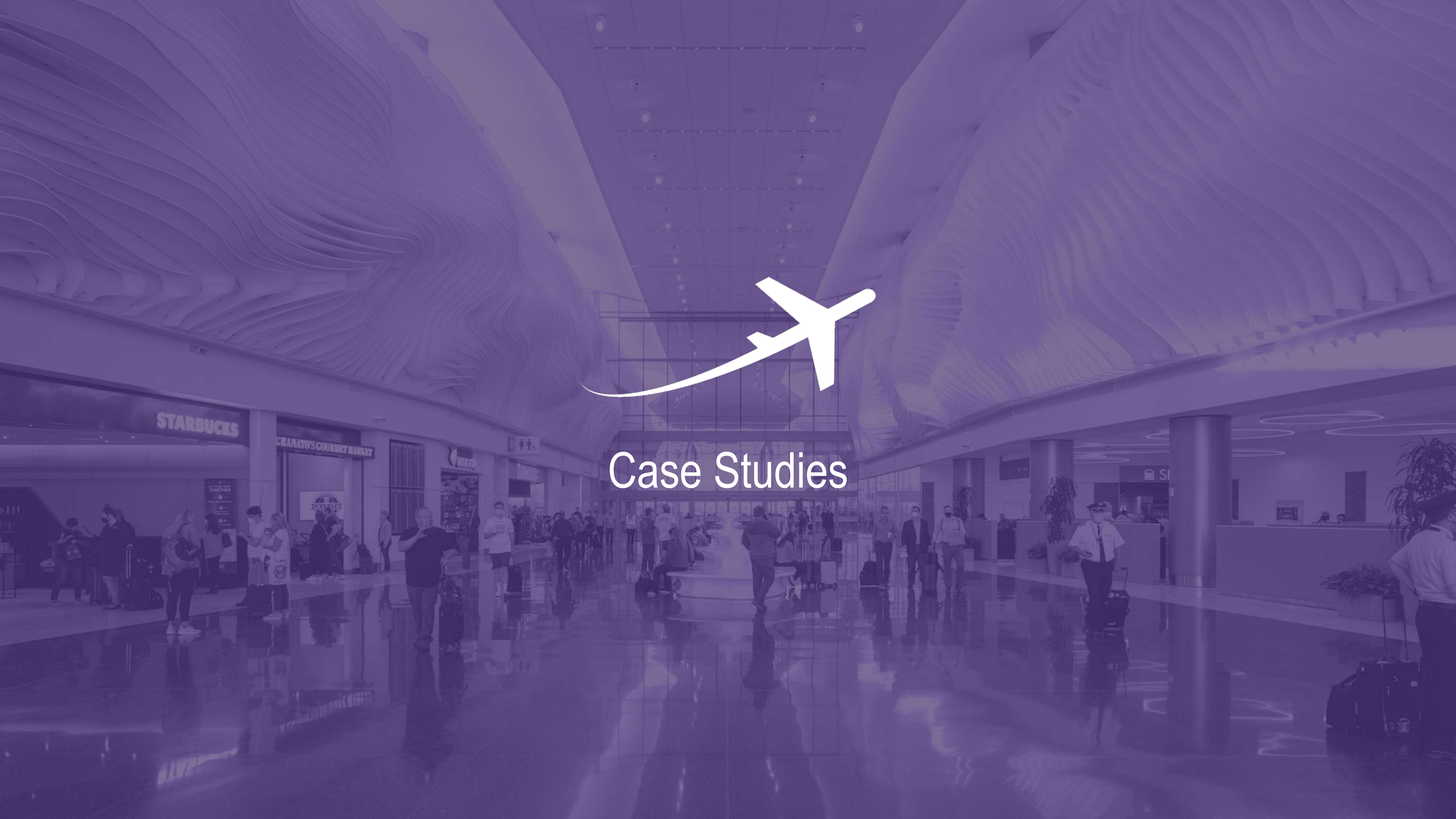
Types of Threats in Airports

- Physical security breaches
- Phishing
- Distributed Denial of Service (DDoS)
- Cyber attacks against (Airport, Airlines, Airport Systems)
- Ransomware





Case Studies



Bristol Airport Case Study



In late 2019, Bristol Airport suffered a ransomware attack that affected its computer systems. The attack caused the Airport to take its systems offline for two days to prevent further spread of the malware. During the incident, the Airport's information screens, check-in desks, and other systems were offline, which caused some delays and cancellations of flights. The Airport worked closely with its airline partners and IT specialists to minimize the impact on travelers.

Fortunately, the Airport was able to restore its systems without paying the ransom demanded by the attackers. However, the incident highlighted the importance of maintaining robust cybersecurity measures to prevent and respond to cyber threats.



Additional Case Studies



- In October 2022 some major U.S. Airports websites, (LAX, DEN, ATL) went down in a coordinated Distributed Denial of Service (DDoS) attack.

Affected Airports worked closely with their IT teams, TSA and CISA to restore service and end the attack.

- In 2021 SITA, which develops software and solutions used by many in the Airport industry for passenger processing systems, suffered a data breach that resulted in the theft of millions of passenger data.





CHALLENGES AND BEST PRACTICES

Cybersecurity Challenges for Airports



- Airport systems are complex (multiple networks and systems across several vendors need to work together)
- Cyber attacks are increasingly more complex (Initial attack could be a misdirection for a more serious attack somewhere else)
- Need to balance security with operations (too much hinders operations, to little invites attackers)
- Attacks to outside vendors can affect Airport operations (airlines, baggage handling, fuel systems, TSA)

Cybersecurity Best Practices



- Robust physical security
- Strong access controls
- Conduct regular security assessments (both physical and technological)
- End user training on cybersecurity awareness
- Establish Cybersecurity Implementation Plan (CIP)
- Establish Incident Response Plan (IRP)

Conclusion



Cybersecurity is an ever-changing challenge with Airports working diligently to meet it

Coordinating with TSA and other agencies to remain current with best practices and federal mandates





QUESTIONS?



Advisory Board
Meeting

April 19, 2023

Media Clippings

<https://slcairport.com/assets/pdfDocuments/AABoard/April2023ClippingPacket.pdf>

Compiled by the Communication & Marketing Dept.



Advisory Board
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April 19, 2023

Information

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)
(Amounts in Thousands)

<i>As of February 28,</i>	2023	2022
ASSETS		
Current Assets		
Cash and cash equivalents	\$ 220,565	\$ 251,934
Restricted cash and cash equivalents	129,010	482,661
Restricted investments	36,544	27,482
Airline and rental fees receivable	33,739	27,475
Loans receivable	6,535	6,580
Leases receivable	41,302	-
Other assets	7,028	6,031
Total current assets	474,723	802,163
Noncurrent Assets		
Restricted cash and cash equivalents	95,909	142,949
Restricted investments	170,122	137,722
Investments	1	1
Loans receivable	5,054	10,197
Leases receivable	146,593	-
Net pension asset	12,721	-
Other assets	12,343	12,646
Total noncurrent assets and investments	442,743	303,515
Capital assets		
Land	112,474	111,696
Building and improvements	3,481,541	3,445,888
Equipment	342,130	341,458
Construction in progress	1,022,835	574,423
Total capital assets - at cost	4,958,980	4,473,465
Less accumulated depreciation	1,052,672	945,241
Net capital assets	3,906,308	3,528,224
Total noncurrent assets	4,349,051	3,831,739
Total Assets	4,823,774	4,633,902
Deferred Outflows of Resources	5,511	4,413
Total Assets and Deferred Outflows of Resources	\$ 4,829,285	\$ 4,638,315

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)
(Amounts in Thousands)

<i>As of February 28,</i>	2023	2022
LIABILITIES		
Current Liabilities		
Accounts payable	\$ 30,341	\$ 11,109
Accrued compensation	2,808	2,476
Interest payable	22,372	40,007
Other accrued liabilities	22,921	18,087
Current bonds payable	21,920	20,345
Total current liabilities	100,362	92,024
Noncurrent Liabilities		
Revenue bonds payable	3,108,764	3,152,390
Noncurrent compensation liability	4,465	4,360
Net pension liability	-	1,152
Other accrued liabilities	26,826	19,138
Total noncurrent liabilities	3,140,055	3,177,040
Total Liabilities	3,240,417	3,269,064
Deferred Inflows of Resources		
Deferred inflows - revenue collected in advance	6,825	6,808
Deferred inflows - leases	187,895	-
Deferred inflows - pension	16,547	8,944
Total Deferred Inflows of Resources	211,267	15,752
NET POSITION		
Net investment in capital assets	1,157,670	1,100,038
Restricted for		
Capital projects	49,539	46,271
Debt service	276,303	285,315
Unrestricted	(105,911)	(78,125)
Net Position	1,377,601	1,353,499
Total Liabilities, Deferred Inflows of Resources, and Net Position	\$ 4,829,285	\$ 4,638,315

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

Statements of Revenues, Expenses, and Changes in Fund Net Position (Unaudited)

(Amounts in Thousands)

<i>for the Eight month period ended February,</i>	2023	2022
Operating Revenues		
Airline revenue	\$ 98,219	\$ 108,205
Terminal concessions	5,632	15,454
Landside concessions	67,055	57,931
Lease revenue	6,974	6,140
General aviation	2,748	2,118
State aviation tax	1,544	1,895
Other revenue	3,772	3,323
Operating revenues	185,944	195,066
Less airline revenue sharing	(10,368)	(9,012)
Total operating revenues	175,576	186,054
Operating Expenses		
Salaries and benefits	39,497	36,183
Materials and supplies	13,232	8,354
Maintenance contracts	14,543	11,188
Charges and services	18,140	17,997
Utilities	5,376	4,376
Inter-governmental	12,597	11,032
Other expenses	5,632	3,489
Total operating expenses before depreciation	109,017	92,619
Operating Income Before Depreciation	66,559	93,435
Depreciation Expense	98,254	131,246
Operating Loss	(31,695)	(37,811)
Non-Operating Revenues (Expenses)		
Passenger facility charges	32,011	31,464
Customer facility charges	9,173	8,427
Interest income	17,997	2,600
Interest expense	(87,095)	(103,926)
Bond issuance costs	-	(4,150)
Contribution of capital assets	-	239
Other revenue (expenses), net	286	3,909
Net non-operating loss	(27,628)	(61,437)
Capital Contributions		
Contributions and grants	27,163	36,525
Total capital contributions	27,163	36,525
Net Position		
Decrease in net position	(32,160)	(62,723)
Net Position, beginning of period	1,409,761	1,416,222
Net Position, end of period	\$ 1,377,601	\$ 1,353,499

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO BUDGET (Unaudited)

(Amounts in Thousands)

	Jul 2022 - Feb 2023 ACTUALS	Jul 2022 - Feb 2023 BUDGET	SURPLUS/ DEFICIT	PERCENT CHANGE
Revenues				
Landing Fees	\$ 33,315	\$ 38,393	\$ (5,078)	-13.2%
Fuel Farm	1,334	1,206	128	10.6%
Aircraft Remain Overnight Fees	280	366	(86)	-23.5%
Cargo Bldg. & Ramp Use Fee	1,237	1,308	(71)	-5.5%
Security Charges to TSA	142	227	(85)	-37.2%
Extraordinary Service Charges	48	46	2	4.8%
Passenger Boarding Bridges	1,111	1,055	56	5.3%
Tenant Telephone Fees	39	39	(0)	-1.0%
Terminal Rents	60,439	58,679	1,760	3.0%
General Aviation Hangars	702	758	(56)	-7.4%
FBO Hangars/Fuel Oil Royalty	557	524	33	6.3%
Flight Kitchens	1,727	1,553	174	11.2%
Other Buildings & Office Space	3,798	3,956	(158)	-4.0%
Food Service & Vending	4,810	12,503	(7,693)	-61.5%
News/Gift Shop	487	5,487	(5,000)	-91.1%
Car Rental	23,328	24,085	(757)	-3.1%
Leased Site Areas	3,441	3,194	247	7.7%
Auto Parking/Ground Transportation	43,693	39,150	4,543	11.6%
Advertising	335	386	(51)	-13.3%
State Aviation Fuel Tax	1,544	2,150	(606)	-28.2%
Military	118	118	-	0.0%
Glycol Recycling Sales	278	204	74	36.4%
Auxiliary Airport Fuel Sales	1,489	920	569	61.8%
Other	1,692	569	1,123	197.2%
Less: Airline Revenue Sharing	(10,368)	(9,411)	(957)	10.17%
Total Operating Revenues	175,576	187,465	(11,889)	-6.3%
Expenses				
Salary & Wages	28,020	29,714	1,694	5.7%
Employee Benefits	12,071	13,356	1,285	9.6%
Maintenance Supplies	8,384	7,061	(1,323)	-18.7%
Automotive Supplies	3,295	2,674	(621)	-23.2%
Other Supplies	1,553	2,217	664	29.9%
Insurance Premiums	2,673	2,315	(358)	-15.5%
Janitorial Service	10,008	10,780	772	7.2%
Maintenance Contracts	4,535	5,421	886	16.4%
Other Contractual Services	9,062	12,189	3,127	25.7%
Professional & Tech Services	9,078	16,361	7,283	44.5%
Utilities	5,376	5,074	(302)	-6.0%
Administrative Service Fee	837	804	(33)	-4.2%
Aircraft Rescue Fire Fighting	4,777	4,777	0	0.0%
Police Services	6,983	6,983	0	0.0%
Other Expenses	2,958	1,781	(1,177)	-66.1%
Contingency Reserve	-	667	667	100.0%
Operating Expenses Before Capitalized Salaries	109,610	122,174	12,564	10.3%
Capitalized Salaries	593	593	-	0.0%
Total Operating Expenses	109,017	121,581	12,564	10.3%
Operating Income	\$ 66,559	\$ 65,884	\$ 675	1.0%

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO PRIOR YEAR (Unaudited)

(Amounts in Thousands)

	Jul 2022 - Feb 2023	Jul 2021 - Feb 2022	DOLLAR CHANGE	PERCENT CHANGE
Revenues				
Landing Fees	\$ 33,315	\$ 41,228	\$ (7,913)	-19.2%
Fuel Farm	1,334	1,329	5	0.3%
Aircraft Remain Overnight Fees	280	337	(57)	-17.1%
Cargo Bldg. & Ramp Use Fee	1,237	1,159	78	6.7%
Security Charges to TSA	142	186	(44)	-23.5%
Extraordinary Service Charges	48	47	1	2.0%
Passenger Boarding Bridges	1,111	1,096	15	1.4%
Tenant Telephone Fees	39	39	0	1.1%
Terminal Rents	60,439	62,195	(1,756)	-2.8%
General Aviation Hangars	702	655	47	7.2%
FBO Hangars/Fuel Oil Royalty	557	533	24	4.6%
Flight Kitchens	1,727	1,367	360	26.4%
Other Buildings & Office Space	3,798	3,876	(78)	-2.0%
Food Service & Vending	4,810	9,142	(4,332)	-47.4%
News/Gift Shops	487	5,754	(5,267)	-91.5%
Car Rental	23,328	24,187	(859)	-3.6%
Leased Site Areas	3,441	2,956	485	16.4%
Auto Parking/Ground Transportation	43,693	33,712	9,981	29.6%
Advertising	335	558	(223)	-39.9%
State Aviation Fuel Tax	1,544	1,895	(351)	-18.5%
Military	118	118	-	0.0%
Glycol Recycling Sales	278	229	49	21.3%
Auxiliary Airport Fuel Sales	1,489	930	559	60.1%
Other	1,692	1,538	154	10.0%
Less: Airline Revenue Sharing	(10,368)	(9,012)	(1,356)	15.0%
Operating Revenues	175,576	186,054	(10,478)	-5.6%
Expenses				
Salary & Wages	\$ 28,020	\$ 25,583	\$ 2,437	9.5%
Employee Benefits	12,071	11,406	665	5.8%
Maintenance Supplies	8,384	4,832	3,552	73.5%
Automotive Supplies	3,295	2,488	807	32.4%
Other Supplies	1,553	1,034	519	50.2%
Insurance Premiums	2,673	2,539	134	5.3%
Janitorial Service	10,008	7,170	2,838	39.6%
Maintenance Contracts	4,535	4,017	518	12.9%
Other Contractual Services	9,062	7,834	1,228	15.7%
Professional & Tech Service	9,078	10,163	(1,085)	-10.7%
Utilities	5,376	4,376	1,000	22.9%
Administrative Service Fee	837	1,439	(602)	-41.8%
Aircraft Rescue Fire Fighting	4,777	3,893	884	22.7%
Police Services	6,983	5,699	1,284	22.5%
Other Expenses	2,958	950	2,008	211.4%
Operating Expenses Before Capitalized Salaries	109,610	93,423	16,187	17.3%
Capitalized Salaries	593	804	(211)	-26.3%
Total Operating Expenses	109,017	92,619	16,398	17.7%
Operating Income	\$ 66,559	\$ 93,435	\$ (26,876)	-28.8%

SALT LAKE CITY DEPARTMENT OF AIRPORTS**(An Enterprise fund of Salt Lake City Corporation)****Statements of Cash Flows (Unaudited)****(Amounts in Thousands)**

<i>for the month ended December 31,</i>	2022	2021
Cash Flows from Operating Activities		
Cash received from providing services	\$ 122,054	\$ 150,960
Cash paid for services for intra-governmental charges	(15,169)	(2,207)
Cash paid to suppliers	(33,730)	(43,597)
Cash paid to employees	(29,214)	(27,027)
Net cash from operating activities	43,941	78,128
Cash Flows from Investing Activities		
Cash paid for investments	(22,872)	(192,474)
Cash proceeds from investments	19,152	130,074
Interest received on investments and concession loans	10,177	796
Payments for concession loans	(104)	(1,345)
Payments received on concession loans	2,480	7,350
Net cash from investing activities	8,833	(55,599)
Cash Flows from Capital and Related Financing Activities		
Purchase of capital equipment	(2,187)	(1,856)
Payments for acquisition and construction of capital assets	(241,836)	(253,283)
Principal paid on revenue bonds	(21,920)	-
Proceeds from issuance of revenue bonds payable	-	1,139,949
Payment for capital assets contributed to TSA	-	(239)
Payment on line of credit	-	(268,094)
Interest paid on bonds and line of credit	(68,723)	(46,389)
Bond issuance costs	-	(1,418)
Interest received from leases	2,610	-
Passenger facility charges	23,286	24,693
Customer facility charges	8,281	7,486
Proceeds from sale of capital assets and equipment	286	70
Contributions and grants	22,148	54,593
Net cash used for capital and related financing activities	(278,055)	655,512
Net (Decrease) in Cash and Cash Equivalents	(225,282)	678,041
Cash and Cash Equivalents - Beginning of Year	767,021	292,793
Cash and Cash Equivalents - End of Year	\$ 541,740	\$ 970,834

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise fund of Salt Lake City Corporation)
Statements of Cash Flows (Unaudited)
(Amounts in Thousands)

<i>for the Six month period ended December,</i>	2022	2021
Reconciliation of Operating Income to Net		
Cash from Operating Activities		
Operating loss	\$ (25,133)	\$ (25,574)
Adjustments to reconcile operating loss to net cash from operating activities		
Depreciation	73,690	98,435
Pension benefit	-	-
Changes in assets and liabilities		
Airline and rental fee receivable	6,308	19,197
Other assets	(76)	832
Accounts payable	(4,105)	(12,205)
Other accrued liabilities	(6,854)	(1,942)
Deferred inflows	70	(686)
Deposits and advance rentals	40	71
Net cash from operating activities	43,941	78,128
Schedule of Non-cash Activities		
Contributions and grants	(5,320)	(18,067)
Passenger facility charges (includes interest)	(2,811)	(3,843)
Customer facility charges (includes interest)	(3,074)	(2,465)
Bond issuance costs	-	(3,361)
Contributions of capital assets	-	(239)
Total Noncash Activities	\$ (11,205)	\$ (27,976)



**SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
TWO MONTHS ENDED FEBRUARY 2023**

	February 2023	CHANGE	Year to date 2023	CHANGE	12 MO ROLLING Ending 02/2023	CHANGE
PASSENGERS						
<i>DOMESTIC</i>						
Enplaned - Local	717,499	8.29%	1,478,799	14.26%	8,705,401	14.63%
Enplaned - Connections	264,062	3.35%	564,029	2.79%	4,365,280	-0.13%
Less International Enplaned	-45,258 936,303	 5.58%	-94,606 1,948,222	 9.32%	-624,067 12,446,614	 6.87%
Deplaned - Local	750,170	10.57%	1,530,751	17.43%	8,759,198	15.07%
Deplaned - Connection	264,062	3.35%	564,029	2.79%	4,365,280	-0.13%
Less International Deplaned	-48,551 965,681	 7.22%	-102,935 1,991,845	 11.46%	-641,124 12,483,354	 7.06%
TOTAL DOMESTIC	1,901,984	6.41%	3,940,067	10.39%	24,929,968	6.96%
<i>INTERNATIONAL</i>						
Enplaned	45,258	44.90%	94,606	55.82%	624,067	95.76%
Deplaned	48,551	45.65%	102,935	57.70%	641,124	98.87%
TOTAL INTERNATIONAL	93,809	45.29%	197,541	56.80%	1,265,191	97.33%
TOTAL PASSENGERS	1,995,793	7.76%	4,137,608	11.97%	26,195,159	9.38%
LANDED WEIGHT						
Air Carriers	1,112,702,163	5.65%	2,333,768,792	6.02%	14,295,726,736	-3.83%
Cargo Carriers	79,416,728	-17.53%	170,205,336	-12.56%	1,241,285,216	-6.25%
TOTAL LANDED WEIGHT (LBS)	1,192,118,891	3.71%	2,503,974,128	4.51%	15,537,011,952	-4.02%
MAIL						
Enplaned	1,434,873	-35.37%	3,811,408	-17.81%	29,880,249	-8.72%
Deplaned	1,411,834	7.37%	2,867,087	10.44%	18,401,383	13.96%
TOTAL MAIL (LBS)	2,846,707	-19.47%	6,678,495	-7.67%	48,281,632	-1.23%
CARGO						
Enplaned	11,991,224	-15.83%	25,897,033	-12.81%	185,938,675	-9.87%
Deplaned	12,572,573	-14.47%	26,012,051	-11.39%	197,870,071	-3.25%
TOTAL CARGO (LBS)	24,563,797	-15.14%	51,909,084	-12.10%	383,808,746	-6.57%
MAIL & CARGO						
Enplaned	5,996	-15.82%	12,949	-12.81%	92,969	-9.87%
Deplaned	6,286	-14.48%	13,006	-11.39%	98,935	-3.24%
TOTAL MAIL & CARGO (TONS)	12,282	-15.14%	25,955	-12.10%	191,904	-6.57%
AIRCRAFT OPERATIONS						
Passenger Aircraft	17,744	2.25%	37,364	1.83%	233,120	-7.16%
All-Cargo Aircraft	1,240	-20.82%	2,578	-19.54%	18,060	-13.51%
General Aviation	5,862	-3.09%	12,089	-2.59%	67,510	-4.78%
Military	232	-23.43%	434	-31.11%	2,847	-5.45%
TOTAL AIRCRAFT OPERATIONS	25,078	-0.77%	52,465	-0.90%	321,537	-7.04%

**SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
TWO MONTHS ENDED FEBRUARY 2023**

	February 2022	February 2023	% CHANGE	Year to date 2022	Year to date 2023	% CHANGE	12 MO ROLLING Ending 02/2023	% CHANGE
ENPLANED PASSENGERS								
AEROMEXICO	2,354	2,068	-12.1%	4,922	4,249	-13.7%	30,569	188.0%
AIR CANADA	-	-	0.0%	-	380	100.0%	7,949	100.0%
ALASKA	7,120	10,741	50.9%	12,850	22,853	77.8%	148,716	23.1%
Horizon Air / Alaska	1,468	-	-100.0%	3,115	-	-100.0%	5,494	-76.9%
Skywest / Alaska	10,339	9,372	-9.4%	20,805	17,723	-14.8%	138,273	-4.9%
AMERICAN	37,392	50,326	34.6%	81,444	106,010	30.2%	569,214	-2.9%
Envoy Air	1,564	-	-100.0%	3,014	76	-97.5%	2,052	-92.9%
American/Mesa Air	1,833	3,806	107.6%	2,977	3,995	34.2%	14,625	36.8%
Republic	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	2,923	3,736	27.8%	6,448	8,755	35.8%	45,744	-45.4%
DELTA	523,122	560,914	7.2%	1,052,366	1,170,728	11.2%	7,658,254	14.0%
SkyWest (Delta Connection)	119,196	102,571	-13.9%	257,223	225,201	-12.4%	1,772,381	-11.0%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	10,654	100.0%
FRONTIER	18,821	18,739	-0.4%	37,414	38,703	3.4%	199,999	-16.6%
JETBLUE	20,650	25,204	22.1%	38,985	50,116	28.6%	294,968	34.9%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	29,944	100.0%
SOUTHWEST	115,572	120,433	4.2%	215,655	244,242	13.3%	1,381,091	12.4%
SPIRIT	-	15,877	100.0%	-	32,521	100.0%	155,992	100.0%
UNITED	32,453	37,589	15.8%	58,824	76,497	30.0%	276,632	22.4%
Mesa Airlines (United Express)	-	-	0.0%	152	57	-62.5%	17,299	68.5%
Republic Airways (United)	75	-	-100.0%	345	-	-100.0%	-	-100.0%
SkyWest (United Express)	23,053	20,147	-12.6%	46,186	40,575	-12.1%	308,123	-1.5%
Charters	101	38	-62.4%	193	147	-23.8%	2,708	696.5%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
TOTAL ENPLANED PASSENGERS	918,036	981,561	6.9%	1,842,918	2,042,828	10.8%	13,070,681	9.2%
AeroMexico	3,496	3,554	1.7%	7,084	6,608	-6.7%	41,274	200.8%
AIR CANADA	-	-	0.0%	-	385	100.0%	8,194	100.0%
ALASKA AIR	7,538	11,099	47.2%	13,301	23,143	74.0%	151,197	22.4%
Horizon Air / Alaska	1,491	-	-100.0%	3,099	-	-100.0%	5,420	-77.3%
Skywest / Alaska	10,390	9,709	-6.6%	20,501	18,053	-11.9%	136,127	-5.4%
AMERICAN	37,822	50,168	32.6%	80,592	105,409	30.8%	563,728	-4.5%
Envoy Air (American)	1,886	-	-100.0%	3,816	68	-98.2%	1,996	-93.1%
Mesa Air	1,876	3,714	98.0%	3,085	3,894	26.2%	14,963	44.7%
Republic	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	3,006	3,639	21.1%	6,634	8,200	23.6%	44,765	-46.7%
DELTA	532,295	590,007	10.8%	1,057,445	1,220,930	15.5%	7,699,699	14.5%
SkyWest (Delta Connection)	119,871	102,691	-14.3%	256,961	225,431	-12.3%	1,789,065	-10.2%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	11,773	100.0%
FRONTIER	18,227	18,864	3.5%	36,266	38,909	7.3%	201,014	-16.4%
JETBLUE	19,654	26,159	33.1%	37,832	50,466	33.4%	290,717	36.5%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	36,239	100.0%
SOUTHWEST	118,471	119,924	1.2%	216,873	242,635	11.9%	1,368,253	11.9%
SPIRIT	-	16,440	100.0%	-	33,137	100.0%	158,061	100.0%
UNITED	33,436	37,956	13.5%	59,873	76,312	27.5%	274,078	19.4%
Mesa Airlines / United Express	-	-	0.0%	153	59	-61.4%	18,615	59.0%
Republic Airways (United)	70	-	-100.0%	317	-	-100.0%	-	-100.0%
SkyWest (United Express)	24,245	20,269	-16.4%	48,102	41,102	-14.6%	306,280	-4.6%
Charters	200	39	-80.5%	380	39	-89.7%	3,020	427.1%
West Coast Charters	-	-	0.0%	-	-	0.0%	-	0.0%
TOTAL DEPLANED PASSENGERS	933,974	1,014,232	8.6%	1,852,314	2,094,780	13.1%	13,124,478	9.5%
TOTAL PASSENGERS*	1,852,010	1,995,793	7.8%	3,695,232	4,137,608	12.0%	26,195,159	9.4%
INTERNATIONAL - ENPLANED								
AEROMEXICO	2,354	2,068	-12.1%	4,922	4,249	-13.7%	30,569	188.0%
AIR CANADA	-	-	0.0%	-	380	100.0%	7,949	100.0%
DELTA	25,237	43,190	71.1%	50,857	89,414	75.8%	530,794	77.5%
SkyWest (Delta Connection)	3,644	-	-100.0%	4,935	563	-88.6%	14,057	52.7%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	10,654	100.0%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	29,944	100.0%
Charters	-	-	0.0%	-	-	0.0%	98	100.0%
TOTAL ENPLANED INTERNATIONAL	31,235	45,258	44.9%	60,714	94,606	55.8%	624,065	95.8%
AEROMEXICO	3,496	3,554	1.7%	7,084	6,608	-6.7%	41,274	200.8%
AIR CANADA	-	-	0.0%	-	385	100.0%	8,194	100.0%
DELTA	26,027	44,997	72.9%	53,347	95,370	78.8%	526,160	75.7%
SkyWest (Delta Connection)	3,810	-	-100.0%	4,840	572	-88.2%	17,346	90.2%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	11,773	100.0%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	36,239	100.0%
Charters	-	-	0.0%	-	-	0.0%	136	100.0%
TOTAL DEPLANED INTERNATIONAL	33,333	48,551	45.7%	65,271	102,935	57.7%	641,122	98.9%
TOTAL INTERNATIONAL PASSENGERS	64,568	93,809	45.3%	125,985	197,541	56.8%	1,265,187	97.3%

*Includes International

**SALT LAKE CITY INTERNATIONAL AIRPORT
TWO MONTHS ENDED FEBRUARY 2023
Based on Total Enplanements**

MARKET SHARE

	February 2022	MARKET SHARE	February 2023	MARKET SHARE	Year to date 2022	MARKET SHARE	Year to date 2023	MARKET SHARE	12 MO ROLLING Ending 02/2022	12 MO ROLLING Ending 02/2023	MARKET SHARE
AEROMEXICO	2,354	0.26%	2,068	0.21%	4,922	0.27%	4,249	0.21%	10,614	30,569	0.23%
ALASKA	18,927	2.06%	20,113	2.05%	36,770	2.00%	40,576	1.99%	289,930	292,483	2.24%
AMERICAN	43,712	4.76%	57,868	5.90%	93,883	5.09%	118,836	5.82%	714,632	631,635	4.83%
DELTA	642,318	69.97%	663,485	67.59%	1,309,589	71.06%	1,395,929	68.33%	8,710,159	9,430,635	72.15%
EUROWINGS DISCOVER	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	10,654	0.08%
FRONTIER	18,821	2.05%	18,739	1.91%	37,414	2.03%	38,703	1.89%	239,821	199,999	1.53%
JETBLUE	20,650	2.25%	25,204	2.57%	38,985	2.12%	50,116	2.45%	218,657	294,968	2.26%
KLM ROYAL DUTCH	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	29,944	0.23%
SOUTHWEST	115,572	12.59%	120,433	12.27%	215,655	11.70%	244,242	11.96%	1,228,412	1,381,091	10.57%
SPIRIT	-	0.00%	15,877	1.62%	-	0.00%	32,521	1.59%	-	155,992	1.19%
UNITED	55,581	6.05%	57,736	5.88%	105,507	5.72%	117,129	5.73%	552,995	602,054	4.61%
Charters	101	0.01%	38	0.00%	193	0.01%	147	0.01%	340	2,708	0.02%
TOTAL ENPLANEMENTS	918,036	100%	981,561	100%	1,842,918	100%	2,042,828	100%	11,965,560	13,070,681	100%

PERCENT CHANGE YOY

	February 2022	February 2023	PERCENT CHANGE	YTD 2022	YTD 2023	PERCENT CHANGE	12 MO ROLLING Ending 02/2022	12 MO ROLLING Ending 02/2023	PERCENT CHANGE
AEROMEXICO	2,354	2,068	100.00%	4,922	4,249	100.00%	10,614	30,569	100.00%
ALASKA	18,927	20,113	6.27%	36,770	40,576	10.35%	289,930	292,483	0.88%
AMERICAN	43,712	57,868	32.38%	93,883	118,836	26.58%	714,632	631,635	-11.61%
DELTA	642,318	663,485	3.30%	1,309,589	1,395,929	6.59%	8,710,159	9,430,635	8.27%
EUROWINGS DISCOVER	-	-	100.00%	-	-	100.00%	-	10,654	100.00%
FRONTIER	18,821	18,739	-0.44%	37,414	38,703	3.45%	239,821	199,999	-16.60%
JETBLUE	20,650	25,204	22.05%	38,985	50,116	28.55%	218,657	294,968	34.90%
KLM ROYAL DUTCH	-	-	0.00%	-	-	0.00%	-	29,944	100.00%
SOUTHWEST	115,572	120,433	4.21%	215,655	244,242	13.26%	1,228,412	1,381,091	12.43%
SPIRIT	-	15,877	100.00%	-	32,521	100.00%	-	155,992	100.00%
UNITED	55,581	57,736	3.88%	105,507	117,129	11.02%	552,995	602,054	8.87%
Charters	101	38	-62.38%	193	147	-23.83%	340	2,708	696.47%
TOTAL ENPLANEMENTS	918,036	981,561	6.9%	1,842,918	2,042,828	10.8%	11,965,560	13,070,681	9.2%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
TWO MONTHS ENDED FEBRUARY 2023**

	February 2022	February 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 02/2023	% CHANGE
TOTAL NUMBER OF LANDINGS								
SCHEDULED CARRIERS								
AEROMEXICO	28	27	-3.6%	59	51	-13.6%	355	195.8%
AIR CANADA	-	-	0.0%	-	4	100.0%	95	100.0%
ALASKA	53	83	56.6%	97	181	86.6%	1,112	13.0%
Horizon Air / Alaska	20	-	-100.0%	43	-	-100.0%	78	-78.1%
Skywest / Alaska	165	145	-12.1%	348	274	-21.3%	2,085	-15.3%
AMERICAN	224	299	33.5%	505	630	24.8%	3,500	-13.8%
Mesa Air (American)	25	53	112.0%	42	56	33.3%	203	23.0%
Envoy Air (American)	27	-	-100.0%	58	1	-98.3%	29	-93.3%
Republic/ (American)	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	55	64	16.4%	115	151	31.3%	754	-52.0%
DELTA	3,848	4,100	6.5%	8,062	8,601	6.7%	52,429	1.4%
SkyWest (Delta Connection)	2,122	1,813	-14.6%	4,744	3,991	-15.9%	30,369	-22.2%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	47	100.0%
FRONTIER	115	111	-3.5%	236	233	-1.3%	1,266	-23.6%
JETBLUE	143	184	28.7%	288	352	22.2%	1,952	6.4%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	91	100.0%
SOUTHWEST	859	913	6.3%	1,695	1,906	12.4%	10,833	5.7%
SPIRIT	-	99	100.0%	-	202	100.0%	1,018	100.0%
UNITED	231	259	12.1%	443	533	20.3%	1,960	7.2%
Mesa / United Express	-	-	0.0%	2	1	-50.0%	262	-11.2%
Republic Airways Holdings	1	-	-100.0%	5	-	-100.0%	-	-100.0%
SkyWest (United Express)	381	305	-19.9%	809	629	-22.2%	4,713	-14.5%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	8,297	8,455	1.9%	17,551	17,796	1.4%	113,151	-7.5%
CHARTER CARRIERS								
ALLEGiant AIR	-	-	0.0%	-	-	0.0%	12	100.0%
BOMBARDIER BUSINESS JETS	87	126	44.8%	198	243	22.7%	760	8.9%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	3	3	0.0%	11	3	-72.7%	15	-75.8%
KEYLIME AIR	2	-	-100.0%	5	-	-100.0%	5	-28.6%
NETJETS	253	275	8.7%	506	625	23.5%	2,365	6.0%
SUNSET AVIATION	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
SUN COUNTRY	-	2	100.0%	-	3	100.0%	41	100.0%
XOJET	38	14	-63.2%	87	14	-83.9%	192	-18.3%
OTHER CHARTER	-	-	0.0%	-	1	100.0%	3	-25.0%
SUBTOTAL CHARTER CARRIERS:	383	420	9.7%	807	889	10.2%	3,393	4.8%
CARGO CARRIERS								
AERO CHARTER & TRANSPORT	-	-	0.0%	-	-	0.0%	-	0.0%
AIRNET 11 LLC	7	6	-14.3%	16	6	-62.5%	54	-29.9%
ALPINE AVIATION	228	173	-24.1%	458	359	-21.6%	2,349	-6.4%
AMERIFLIGHT	22	20	-9.1%	48	39	-18.8%	260	-68.9%
AMERIJET INTERTIONAL	-	-	0.0%	1	5	400.0%	187	523.3%
CORPORATE AIR (BILLINGS)	119	111	-6.7%	243	225	-7.4%	1,508	-8.2%
EMPIRE	16	16	0.0%	32	32	0.0%	206	-3.7%
FEDERAL EXPRESS	136	114	-16.2%	271	243	-10.3%	1,669	-6.9%
GEM AIR	68	30	-55.9%	145	57	-60.7%	514	-34.9%
NORTHERN AIR CARGO	23	24	4.3%	45	47	4.4%	301	40.0%
SOUTHERN AIR	-	-	0.0%	-	-	0.0%	-	0.0%
UPS	137	113	-17.5%	278	233	-16.2%	1,658	-13.3%
WESTERN AIR EXPRESS	25	-	-100.0%	51	26	-49.0%	263	-25.3%
OTHER CARGO	(1)	10	-1100.0%	3	14	366.7%	77	327.8%
SUBTOTAL CARGO CARRIERS:	780	617	-20.9%	1,591	1,286	-19.2%	9,046	-12.9%
TOTAL LANDINGS	9,460	9,492	0.3%	19,949	19,971	0.1%	125,590	-7.6%
TOTAL LANDED WEIGHT								
SCHEDULED CARRIERS								
AEROMEXICO	2,654,344	2,559,546	-3.6%	5,593,082	4,834,698	-13.6%	33,653,290	195.8%
AIR CANADA	-	-	0.0%	-	616,000	100.0%	14,602,000	100.0%
ALASKA	7,954,064	12,857,000	61.6%	14,539,348	27,844,300	91.5%	167,809,002	12.2%
Horizon Air / Alaska	1,499,140	-	-100.0%	3,223,151	-	-100.0%	5,846,646	-78.1%
Skywest / Alaska	12,367,905	10,868,765	-12.1%	26,085,036	20,538,218	-21.3%	156,285,345	-15.3%
AMERICAN	35,700,896	48,343,444	35.4%	79,658,472	102,276,650	28.4%	557,172,712	-14.5%
Envoy Air (American)	2,023,650	-	-100.0%	4,344,460	74,950	-98.3%	2,170,910	-93.3%
American/Mesa Air	1,858,300	3,959,500	113.1%	3,115,800	4,183,200	34.3%	15,131,700	23.8%
Republic (American)	-	-	0.0%	-	-	0.0%	-	-100.0%
SkyWest (American)	3,665,000	4,311,850	17.6%	7,700,900	10,156,750	31.9%	51,042,700	-52.1%
DELTA	612,150,823	643,521,751	5.1%	1,277,730,040	1,348,846,474	5.6%	8,289,024,106	-1.5%
SkyWest (Delta Connection)	143,182,760	129,981,454	-9.2%	322,001,432	286,292,176	-11.1%	2,115,713,800	-18.5%
EUROWINGS DISCOVER	-	-	0.0%	-	-	0.0%	19,192,800	100.0%
FRONTIER	18,287,890	15,842,618	-13.4%	37,575,568	33,249,414	-11.5%	181,517,988	-27.5%
JETBLUE	20,334,600	26,404,081	29.8%	40,953,600	50,293,681	22.8%	277,813,681	6.5%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
TWO MONTHS ENDED FEBRUARY 2023**

	February 2022	February 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 02/2023	% CHANGE
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	38,864,180	100.0%
SOUTHWEST	119,479,600	126,583,200	5.9%	234,609,200	264,188,600	12.6%	1,475,156,900	5.7%
SPIRIT	-	14,077,602	100.0%	-	28,723,996	100.0%	144,757,564	100.0%
UNITED	33,780,200	37,978,000	12.4%	64,635,000	78,395,300	21.3%	284,296,700	9.0%
Mesa / United Express	-	-	0.0%	150,000	75,000	-50.0%	19,650,000	-11.2%
Republic Airways Holdings	75,000	-	-100.0%	364,200	-	-100.0%	-	-100.0%
SkyWest (United Express)	26,150,874	21,867,906	-16.4%	53,643,651	45,012,038	-16.1%	330,512,755	-13.4%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	1,041,165,046	1,099,156,717	5.6%	2,175,922,940	2,305,601,445	6.0%	14,180,214,779	-3.9%
CHARTER CARRIERS								
ALLEGIAN AIR	0	0	0.0%	0	0	0.0%	1,705,271	100.0%
AMERISTAR	-	-	0.0%	-	-	0.0%	107,000	100.0%
BOEING COMMERCIAL AIRPLANE	-	-	0.0%	-	-	0.0%	-	-100.0%
BOMBARDIER	3,118,974	4,495,695	44.1%	7,013,300	8,659,257	23.5%	26,567,022	11.7%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	47,300	46,600	-1.5%	315,400	46,600	-85.2%	593,800	-71.8%
KEYLIME AIR	87,302	-	-100.0%	182,474	-	-100.0%	182,474	-23.5%
MIAMI AIR	-	-	0.0%	-	-	0.0%	-	0.0%
NETJETS	7,479,856	8,077,951	8.0%	14,959,712	18,279,990	22.2%	68,951,090	0.4%
SIERRA PACIFIC	-	-	0.0%	-	110,000	100.0%	220,000	-33.3%
SUN COUNTRY	-	292,600	100.0%	-	438,900	100.0%	5,947,000	100.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	1,344,950	679,200	-49.5%	3,145,500	679,200	-78.4%	7,371,100	-17.1%
OTHER CHARTER	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL CHARTER CARRIERS:	12,078,382	13,592,046	12.5%	25,616,386	28,213,947	10.1%	111,644,757	7.2%
CARGO CARRIERS								
ABX AIR INC	283,000	-	-100.0%	838,000	-	-	3,036,000	9.4%
AIRNET 11	110,600	93,900	-15.1%	249,000	93,900	-62.3%	838,100	-29.9%
ALPINE AVIATION	3,123,800	2,395,300	-23.3%	6,281,800	4,984,300	-20.7%	32,561,700	-7.0%
AMERIFLIGHT	346,900	322,000	-7.2%	736,700	627,900	-14.8%	4,186,188	-63.3%
AMERIJET INTERNATIONAL	-	-	0.0%	326,000	1,360,000	317.2%	50,864,000	519.2%
AMERISTAR	-	381,400	100.0%	-	381,400	100.0%	1,116,700	192.8%
ATLAS AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
CORPORATE AIR (BILLINGS)	1,011,500	943,500	-6.7%	2,065,500	1,912,500	-7.4%	12,818,000	-8.2%
EMPIRE	753,088	753,088	0.0%	1,495,263	1,506,176	0.7%	9,696,008	3.4%
FEDEX EXPRESS	46,137,900	37,064,900	-19.7%	92,239,000	81,538,100	-11.6%	567,330,700	-8.3%
GEM AIR	578,000	255,000	-55.9%	1,211,500	484,500	-60.0%	4,369,000	-33.8%
NORTHERN AIR CARGO	2,783,000	2,884,000	3.6%	5,445,000	5,655,000	3.9%	36,365,000	39.8%
SOUTHERN AIR INC	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	576,000	100.0%	-	1,152,000	100.0%	7,344,000	100.0%
UPS	40,793,840	33,701,040	-17.4%	82,775,680	70,122,960	-15.3%	511,198,540	-12.3%
WESTERN AIR EXPRESS	328,000	-	-100.0%	671,000	340,000	-49.3%	3,428,480	-26.6%
OTHER CARGO	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL CARGO CARRIERS:	96,249,628	79,370,128	-17.5%	194,334,443	170,158,736	-12.4%	1,245,152,416	-5.8%
TOTAL LANDED WEIGHT	1,149,493,056	1,192,118,891	3.7%	2,395,873,769	2,503,974,128	4.5%	15,537,011,952	-4.0%

**SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
TWO MONTHS ENDED FEBRUARY 2023**

	February 2022	February 2023	CHANGE	Year to date 2022	Year to date 2023	CHANGE	12 MO ROLLING Ending 02/2023	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	7,113	3,537	-50.27%	8,627	10,175	17.94%	99,227	5.17%
Horizon Air / Alaska	359	-	-100.00%	1,693	-	-100.00%	2,425	-65.58%
Skywest / Alaska	2,819	1,902	-32.53%	3,545	3,875	9.31%	20,574	-15.94%
AMERICAN	8,857	8,160	-7.87%	13,433	16,467	22.59%	90,881	42.16%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	-100.00%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	-100.00%
Mesa	-	55	100.00%	-	55	100.00%	55	-80.63%
SkyWest (American)	1,497	708	-52.71%	1,595	1,239	-22.32%	5,666	-50.15%
DELTA	559,787	703,356	25.65%	1,020,925	1,541,047	50.95%	8,868,259	27.61%
KLM ROYAL DUTCH	-	-	0.00%	-	-	0.00%	892,138	100.00%
SOUTHWEST	306,265	365,871	19.46%	566,015	671,925	18.71%	4,533,550	14.80%
UNITED	8,097	6,628	-18.14%	15,129	11,631	-23.12%	124,025	22.29%
Others	-	-	0.00%	24,697	-	-100.00%	64,264	-57.58%
CARGO CARRIERS								
FEDEX EXPRESS*	7,868,209	6,452,452	-17.99%	16,027,064	14,273,152	-10.94%	98,270,125	-13.71%
GEM AIR	54,885	16,146	-70.58%	124,772	29,525	-76.34%	416,472	-46.04%
SWIFT AIR	-	3,291	100.00%	-	9,737	100.00%	160,566	100.00%
UPS	4,639,112	3,783,624	-18.44%	10,264,699	7,928,316	-22.76%	59,655,104	-11.21%
MISC CARGO	789,500	645,494	-18.24%	1,628,953	1,399,889	-14.06%	12,735,344	-2.82%
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	6,598	5,215	-20.96%	11,232	6,399	-43.03%	197,272	13.37%
Horizon Air / Alaska	354	-	-100.00%	1,507	-	-100.00%	4,209	-72.63%
Skywest / Alaska	3,636	3,261	-10.31%	6,704	9,748	45.41%	34,455	-53.54%
AMERICAN	29,594	28,522	-3.62%	61,218	56,158	-8.27%	447,910	18.40%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	-100.00%
Envoy	-	-	0.00%	9	-	-100.00%	-	-100.00%
Mesa (American)	-	-	0.00%	85	-	-100.00%	848	133.61%
SkyWest (American)	561	443	-21.03%	1,512	748	-50.53%	3,890	-66.60%
DELTA	1,074,267	1,028,226	-4.29%	1,847,185	2,038,241	10.34%	13,059,250	18.82%
KLM ROYAL DUTCH	-	-	0.00%	-	-	0.00%	1,565,124	100.00%
SOUTHWEST	359,157	351,984	-2.00%	684,025	615,753	-9.98%	4,200,051	-14.20%
UNITED	33,352	16,922	-49.26%	61,722	63,553	2.97%	288,077	-20.08%
Others	2,649	3,825	44.39%	31,051	3,825	-87.68%	69,208	-72.09%
CARGO CARRIERS								
FEDEX EXPRESS*	7,616,494	6,525,880	-14.32%	14,885,857	13,465,959	-9.54%	97,772,565	-6.26%
GEM AIR	16,876	783	-95.36%	32,779	1,905	-94.19%	73,268	-69.61%
SWIFT AIR	-	92,655	100.00%	-	175,824	100.00%	1,259,958	100.00%
UPS	5,156,147	4,260,477	-17.37%	10,730,685	8,913,878	-16.93%	67,776,075	-9.32%
MISC CARGO	400,635	254,380	-36.51%	999,076	660,060	-33.93%	11,117,911	37.62%
ABX AIR	50,231	-	-100.00%	161,106	-	-100.00%	446,724	-20.59%
TOTAL DEPLANED CARGO (LBS)	14,700,320	12,572,573	-14.47%	29,354,647	26,012,051	-11.39%	197,870,071	-3.25%
TOTAL CARGO LBS	28,946,820	24,563,797	-15.14%	59,055,794	51,909,084	-12.10%	383,808,746	-6.57%

*FEDEX EXPRESS includes mail



Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS
January 2023

ARRIVALS

Airport	Flights	% On Time	Rank
SEA SEATTLE-TACOMA INTL	13,659	82.9	1
DCA RONALD REAGAN NATIONAL	12,138	79.9	2
SLC SALT LAKE CITY INTL	8,943	79.5	3
BWI BALTIMORE/WASHINGTON INTL	7,388	79.4	4
PHL PHILADELPHIA INTL	8,145	79.4	5
ATL HARTSFIELD-JACKSON ATLANTA INTL	26,662	79.2	6
DTW DETROIT METRO WAYNE CNTY	10,004	79.2	7
IAD WASHINGTON DULLES	5,892	79.1	8
BNA NASHVILLE INTL	7,656	79.0	9
CLT CHARLOTTE DOUGLAS	17,070	78.3	10
PHX PHOENIX SKY HARBOR INTL	15,091	77.8	11
MIA MIAMI INTL	8,689	77.1	12
MSP MINNEAPOLIS-ST. PAUL INTL	9,463	76.8	13
MDW CHICAGO MIDWAY	6,498	76.7	14
DFW DALLAS-FT. WORTH REGIONAL	21,878	75.8	15
LAX LOS ANGELES INTL	15,431	75.2	16
ORD CHICAGO O HARE	23,156	75.1	17
BOS BOSTON LOGAN INTL	11,004	74.9	18
TPA TAMPA INTL	6,484	74.6	19
AUS AUSTIN	7,452	74.1	20
EWB NEWARK LIBERTY INTERNATIONAL	12,603	74.0	21
SAN SAN DIEGO LINDBERGH FIELD	7,016	73.7	22
FLL FT. LAUDERDALE	7,584	73.6	23
IAH HOUSTON GEORGE BUSH	12,348	73.6	24
DEN DENVER INTL	23,072	73.1	25
JFK NEW YORK JFK INTL	10,912	72.9	26
LGA NEW YORK LAGUARDIA	13,766	72.9	27
MCO ORLANDO INTL	13,327	72.9	28
LAS LAS VEGAS MCCARRAN INTL	15,800	72.5	29
SFO SAN FRANCISCO INTL	10,508	69.4	30
AVERAGES	12,321		

DEPARTURES

Airport	Flights	% On Time	Rank
DEN DENVER INTERNATIONAL	22,460	86.7	1
IAD WASHINGTON DULLES	3,588	83.7	2
PHL PHILADELPHIA INTL	7,015	83.0	3
SEA SEATTLE-TACOMA INTL	11,873	83.0	4
DCA RONALD REAGAN NATIONAL	11,772	82.9	5
CLT CHARLOTTE DOUGLAS	15,170	79.3	6
DTW DETROIT METRO WAYNE CNTY	9,905	79.3	7
TPA TAMPA INTERNATIONAL	6,479	79.0	8
LAX LOS ANGELES INTL	15,424	78.8	9
SLC SALT LAKE CITY INTL	8,944	78.7	10
PHX PHOENIX SKY HARBOR INTL	14,613	78.6	11
BNA NASHVILLE INTL	7,590	78.4	12
BOS BOSTON LOGAN INTERNATIONAL	10,871	77.8	13
DFW DALLAS-FT. WORTH REGIONAL	20,502	77.8	14
LGA NEW YORK LAGUARDIA	13,479	77.3	15
SAN SAN DIEGO LINDBERGH FIELD	6,983	77.1	16
ATL HARTSFIELD-JACKSON ATLANTA INTL	26,582	76.8	17
ORD CHICAGO O HARE	20,086	76.8	18
MSP MINNEAPOLIS-ST. PAUL INTL	9,470	76.6	19
MIA MIAMI INTL	8,697	76.4	20
AUS AUSTIN	7,425	76.3	21
BWI BALTIMORE/WASHINGTON INTL	7,393	76.2	22
JFK NEW YORK JFK INTL	10,918	75.0	23
EWB NEWARK LIBERTY INTERNATIONAL	11,623	74.9	24
SFO SAN FRANCISCO INTL	10,276	73.6	25
IAH HOUSTON GEORGE BUSH	9,123	73.0	26
LAS LAS VEGAS MCCARRAN INTL	15,792	72.6	27
MCO ORLANDO INTL	13,333	71.2	28
MDW CHICAGO MIDWAY	6,498	70.8	29
FLL FT. LAUDERDALE	7,600	68.4	30
AVERAGES	11,716		

ON TIME ARRIVAL PERFORMANCE AT SLC
By Carrier

Air Carrier	Flights	% On Time
AA AMERICAN	339	75.8%
AS ALASKA	97	78.4%
B6 JETBLUE	168	67.3%
DL DELTA	6,824	81.8%
F9 FRONTIER	124	50.8%
NK SPIRIT	106	50.9%
UA UNITED	271	75.6%
WN SOUTHWEST	1,010	73.6%
	8,939	84.4%

Source: DOT Air Travel Consumer Report

CONSTRUCTION REPORT

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5. Gate 39 Reconstruction
6. Electrical & Communication Duct Bank
AOC to Gate 7
7. Gateway Sustainability Display
8. Park & Wait Lot Expansion



SALT LAKE CITY INTERNATIONAL AIRPORT
CONSTRUCTION PROGRAM
2022/2023 Construction Schedule

ID	Task Name	Start	Finish	Nov '22	Dec '22	Jan '23	Feb '23	Mar '23	Apr '23	May '23	Jun '23	Jul '23
1	Project Title	Mon 3/7/22	Fri 2/23/24									
2	(1) North Cargo Apron Site Development	Mon 9/5/22	Fri 9/29/23									
3	(2) Pump House No. 5 Renovations	Mon 3/7/22	Fri 2/23/24									
4	(3) Taxiway E Reconstruction F1-F2	Thu 6/15/23	Wed 10/18/23									
5	(4) Gateway Building Restroom Renovations	Tue 3/22/22	Mon 10/9/23									
6	(5) Gate 39 Reconstruction	Tue 7/26/22	Thu 1/12/23									
7	(6) Electrical & Communication Duct Bank from AOC to Gate 7	Tue 4/18/23	Wed 9/13/23									
8	(7) Gateway Sustainability Display	Fri 1/13/23	Wed 9/13/23									
9	(8) Park and Wait Lot Expansion	Tue 4/18/23	Thu 7/27/23									
10	(9) TVY Runway & Taxiway Rehabilitation	Mon 8/1/22	Sat 4/15/23									

Project: Microsoft Project (latest)
Date: Wed 4/12/23

CONSTRUCTION

SALT LAKE CITY DEPARTMENT OF AIRPORTS
CONSTRUCTION PROJECT STATUS 2022 - 2023

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
CONSTRUCTION							
1	North Cargo Apron Site Development	\$ 25,763,000	\$ 22,141,148	\$ 71,075	0.32%	on schedule	Ames Construction
2	Pump House No. 5 Renovations	\$ 841,630	\$ 1,630,000	\$ 5,617	0.34%	on schedule	Saunders Construction
3	Taxiway E Reconstruction F1-F2	\$ 6,658,691	\$ 6,731,600			on schedule	Ames Construction
4	Gateway Building Restroom Renovations	\$ 405,898	\$ 403,636	\$ 107,765	26.70%	on schedule	Paulsen Construction
5	Gate 39 Reconstruction	\$ 1,841,505	\$ 2,127,962	\$ 37,966	1.78%	substantially complete	Cal Wadsworth Construction
6	Electrical & Communications Duct Bank AOC to Gate 7	\$ 3,371,053	\$ 3,517,988			on schedule	Americom Technology LLC
7	Gateway Sustainabilty Display	\$ 190,000	\$ 223,950			on schedule	Paulsen Construction
8	Park and Wait Lot Expansion	\$ 1,297,113	\$ 1,206,537			on schedule	Cal Wadsworth Construction
9	TVY Runway & Taxiway Rehabilitation	\$ 3,355,248	\$ 3,386,851	\$ 186,025	5.49%	on schedule	Granite Construction
	Total	\$ 43,724,138	\$ 41,369,672	\$ 408,448	0.99%		
Budget amount, Engineer's estimate, and Bid amount is based on construction cost only.							

CONSTRUCTION REPORT

CONSTRUCTION

- (1) **North Cargo Apron Site Development** - The Contractor is starting up construction after the winter shutdown by dewatering the site and will start paving the final lift of concrete on the apron area. The remaining earthwork and utility work will commence once the existing ground has dried out and hardened sufficiently to support construction equipment. Taxiway B and the connector taxiway work is anticipated to begin later in the summer.
- (2) **Pump House No. 5 Renovation** - This project is in winter shutdown. Pump House 5 will be temporarily closed in the Spring for four weeks to complete the work. Construction is anticipated to begin on May 15, 2023. The agitator piping and pump will be completed during the closure time.
- (3) **Taxiway E Reconstruction F1-F2** - The Contractor, Ames Construction was issued an administrative notice to proceed on March 23, 2023. Submittals are currently being reviewed by SLCDA. Estimated construction start date is July 1, 2023.
- (4) **Gateway Building Restroom Renovations** - The westside restroom work is on hold until the specified tile arrives on site approximately August 14, 2023, with an estimated completion date of October 9, 2023. The east and west family restroom construction will start on May 1, 2023.
- (5) **Gate 39 Reconstruction** - Painting, concrete work and remaining punch list work will take place during the month of April 2023 when weather permits.
- (6) **Electrical & Communication Duct Bank from AOC to Gate 7** - An administrative notice to proceed was issued on April 10, 2023. The Contractor will begin the submittal process for review and approval by SLCDA. Construction is anticipated to begin on April 19, 2023.
- (7) **Gateway Sustainability Display** - A notice to proceed was issued for this project on January 13, 2023. The Contractor is currently preparing shop drawings and product samples for review and approval by SLCDA. Estimated construction start date is August 1, 2023.
- (8) **Park and Wait Lot Expansion** - The bid opening for his project was held on February 16, 2023. The apparent low bidder was Cal Wadsworth Construction. The contract documents have been executed and an administrative notice to proceed will be issued on April 18, 2023. The Contractor will then begin the submittal process for approval by SLCDA.
- (9) **TVY Runway and Taxiway Rehabilitation** - Installation of the airfield lighting regulators and associated software updates will be performed by ADB in May 2023. The Contractor will apply permanent paint as weather permits, tentatively anticipated for mid-May 2023.