

September 23, 2020

Agenda



September 23, 2020

This meeting will be an electronic meeting pursuant to Title 52, Chapter 4, as amended June 25, 2020, without an anchor location, based on the attached written statement from Board Chair Cyndy Miller.

To access the meeting please visit:

https://saltlakecity.webex.com/saltlakecity/onstage/g.php?MTID=e3aaf4e68f69c3e3a13738a37d59bfc47



I, Cynthia D. Miller, Chair of the Salt Lake City Airport Advisory Board, hereby determine that conducting the Airport Advisory Board meeting at an anchor location presents a substantial risk to the health and safety of those who may be present at the anchor location. The World Health Organization, the President of the United States, the Governor of Utah, the Salt Lake County Health Department, Salt Lake County Mayor, and the Mayor of Salt Lake City have all recognized a global pandemic exists related to the new strain of the coronavirus, SARS- CoV-2.

Due to the state of emergency caused by the global pandemic, I find that conducting a meeting at an anchor location under the current state of public health emergency constitutes a substantial risk to the health and safety of those who may be present at the location.

Dated this 16 TH day of September, 2020.

Cynthia D. Miller

Chair, Salt Lake City Airport Advisory Board



### ADVISORY BOARD MEETING AGENDA

23 September 2020 8:00 A.M.

### CONSENT

A. Minutes of the 15 July 2020 Meeting

### **DISCUSSION**

- A. Director's Report Bill Wyatt, Executive Director, SLCDA
- B. Airport Redevelopment Program (ARP) Update Mike Williams, ARP Director, SLCDA

### **INFORMATION ITEMS**

Air Traffic Statistics – July 2020 Construction Report – August 2020

### MEDIA CLIPPINGS

Media Clippings – August 2020

The next meeting will be held on **Wednesday**, **October 21**, **2020**, at 8:00 a.m. Meetings are usually held in the Board Room unless otherwise posted. People with disabilities may make requests for reasonable accommodations no later than 48 hours in advance in order to attend this <u>Airport Advisory Board Meeting</u>. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact <u>Tina Nee</u> at <u>801-575-2042</u>.



September 23, 2020

Minutes

# SALT LAKE CITY DEPARTMENT OF AIRPORTS MINUTES OF ADVISORY BOARD MEETING

July 15, 2020

Members Present: Cyndy Miller, Chair

Larry Pinnock
Theresa Foxley
Steve Price
Arlyn Bradshaw
Shawn Milne
Karen Mayne
Roger Boyer
Dirk Burton

Mayor's Office: Rachel Otto

City Council Office: Nick Tarbet

Department of Airports: Bill Wyatt, Executive Director

Tina Nee, Administration

Brian Butler, Chief Financial Officer Kevin Robins, Director of Engineering

Shane Andreasen, Director Admin and Commercial Services

Eddie Clayson, Maintenance Director Medardo Gomez, ORAT Director

Brady Fredrickson, Director of Planning and Environmental

Pete Higgins, Chief Operations Officer

Treber Andersen, Interim Director of Operations

Mike Williams, ARP Program Director

Nancy Volmer, Communication and Marketing Director

Catherine Brabson, City Attorney

Ed Cherry, IT Director Dave Korzep, Operations Al Stuart, Operations

Rick Stratton, Battalion Fire Chief

Nate Lavin, Communication and Marketing Elenor Gomberg, Communication and Marketing

Other: Robert Bergman, Lobbyist

Lee Davidson, Salt Lake Tribune

Andy Crawford

Todd Deshler, Utah Air National Guard

Ann Thorvik, Chrysalis

Katija Stjepovic, Fox 13 News

Gordon Huether

Cyndy Miller called the meeting, held via Web-Ex to order at 8:02 a.m.

#### **AGENDA**

#### A. Minutes

A motion was made by Karen Mayne and seconded by Shawn Milne to approve the minutes of June 17, 2020 as presented. All votes were affirmative; motion passed.

### **B.** Director's Report

Bill Wyatt, Executive Director, updated the Airport Advisory Board regarding current events.

Bill Wyatt provided a brief update on passenger volumes, financial position, and construction.

There were no questions for Bill Wyatt.

## C. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA

Mike Williams, Airport Redevelopment Program (ARP) Director, presented an update on the ARP (presentation on file). Main points included were:

- Safety and Schedule Stats, and Cost Summary
- Project statistics
- CGMP #5 Terminal/South Concourse West/Gateway status
- CGMP #6 Roadways/Parking Garage/Central Utility Plant status
- CGMP #7 Baggage Handling System status
- CGMP #9A SCW Apron Paving and Hydrant Fueling status
- CGMP #16 NCP Phase 1
- CGMP #17 NCP Baggage Handling System Phases 1 & 2 status
- CGMP #18 NCP Apron Paving/ Hydrant Fueling
- Tracking Budget
- Job progress photos

Larry Pinnock inquired as to the impacts of COVID-19 on the construction work force. Mike Williams indicated the peak of quarantined workers was about 75 in July and has since tapered off to the low 50s.

Larry Pinnock also inquired to the use of facial recognition and wondered if that was only going to be used for the international gates. Mike Williams indicated that yes, that technology is currently only available at the international gates.

## D. The New SLC Art Program Update – Nancy Volmer, Communication and Marketing Director, SLCDA

Nancy Volmer, Airport Communication and Marketing Director presented an update on the New SLC's Art Program (presentation on file). Main points included were:

- Airport Fine Art Collection
- World Map Reimagined
- The Canyon
- The Falls
- Column Plate and Benches
- Whimsy Walls
- Near Distance
- Mid Concourse Tunnel
- Phase II
- Video Animation

There were no questions for Nancy Volmer.

# E. Operational Readiness and Transition Program Update – Medardo Gomez, ORAT Director, SLCDA and Ann Thorvik, Director, ORAT and Aviation Practices, Chrysalis Global Aviation

Medardo Gomez, Airport Operational Readiness and Transition (ORAT) Director and Ann Thorvik with Chrysalis, presented an update on ORAT (presentation on file). Main points included were:

- What's been done to date
- What's next?
- The Board's Move
- Move prep
- September 14 − 15
- The "29-Hour" Day
- September 15 October 26
- October 26 − 27
- After October 27

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The next board meeting will be held September 23, 2020.

Cyndy Miller adjourned the meeting at 9:14 a.m	

Cynthia Miller, Chair	Date	

Airport Advisory Board Meeting Minutes 15 July 2020		
Erin Mendenhall, Mayor	Date	



September 23, 2020

**Discussion Items** 

AGENDA: DISCUSSION ITEM (A)

DATE: 23 September 2020

**TO**: Airport Advisory Board

**FROM**: Bill Wyatt, Executive Director

SUBJECT: Director's Report

Bill Wyatt, Executive Director, will present a monthly informational report to the Board, which may include:

- 1. Communication and marketing
- 2. ARP progress
- 3. Ground transportation update
- 4. Concessions and rental cars
- 5. Airport safety and security
- 6. Airport facilities and operations
- 7. General aviation
- 8. Passenger and airport users
- 9. Environmental matters
- 10. Financial condition
- 11. Legislative issues
- 12. Airlines

**AGENDA**: DISCUSSION ITEM (B)

**DATE**: 23 September 2020

TO: Airport Advisory Board

FROM: Bill Wyatt, Executive Director

**SUBJECT:** Airport Redevelopment Program Update

Mike Williams, Airport Redevelopment Program (ARP) Director, will present an update on the SLC Airport Redevelopment Program.



September 23, 2020

Information



### SALT LAKE CITY INTERNATIONAL AIRPORT AIR TRAFFIC STATISTICS AND ACTIVITY REPORT SEVEN MONTHS ENDED JULY 2020

	July 2020	CHANGE	YTD 2020	CHANGE	12 MO ROLLING Ending 07/2020	CHANGE
PASSENGERS						
DOMESTIC						
Enplaned	433,369	-63.40%	3,592,240	-51.94%	8,962,637	-28.88%
Deplaned	432,046	-63.52%	3,577,119	-52.15%	8,949,055	-29.04%
TOTAL DOMESTIC	865,415	-63.46%	7,169,359	-52.04%	17,911,692	-28.96%
INTERNATIONAL						
Enplaned	4,899	-91.07%	110,943	-66.17%	332,296	-37.32%
Deplaned	4,661	-92.25%	126,082	-62.75%	354,127	-35.17%
TOTAL INTERNATIONAL	9,560	-91.69%	237,025	-64.44%	686,423	-36.23%
TOTAL PASSENGERS	874,975	-64.77%	7,406,384	-52.57%	18,598,115	-29.26%
LANDED WEIGHT Air Carriers	055 600 300	-34.42%	E 765 550 605	-31.53%	11 066 011 010	-17.00%
Cargo Carriers	855,698,390 109,677,545	16.52%	5,765,552,605 726,599,545	7.96%	11,866,011,210 1,261,855,174	4.91%
TOTAL LANDED WEIGHT (LBS)	965,375,935	-31.00%	6,492,152,150	-28.61%	13,127,866,384	-15.30%
MAIL						
Enplaned	3,453,256	67.86%	18,265,664	15.26%	29,159,709	13.69%
Deplaned	2,175,933	124.05%	9,924,287	16.44%	16,240,878	11.08%
TOTAL MAIL (LBS)	5,629,189	85.88%	28,189,951	15.67%	45,400,587	12.74%
CARGO						
Enplaned	17,512,024	14.12%	116,164,499	2.53%	199,608,230	1.20%
Deplaned	18,551,248	13.98%	116,562,777	-0.40%	204,805,035	-3.68%
TOTAL CARGO (LBS)	36,063,272	14.05%	232,727,276	1.04%	404,413,265	-1.33%
MAIL & CARGO						
Enplaned	8,756	14.13%	58,082	2.53%	99,804	1.20%
Deplaned	9,276	13.98%	58,281	-0.40%	102,403	-3.68%
TOTAL MAIL & CARGO (TONS)	18,032	14.05%	116,363	1.04%	202,207	-1.33%
AIRCRAFT OPERATIONS						
Passenger Aircraft	15,340	-33.00%	101,650	-31.94%	208,766	-17.80%
All-Cargo Aircraft	1,726	3.11%	11,920	2.34%	20,656	0.06%
General Aviation	6,071	0.18%	37,276	-1.00%	63,337	2.14%
Military	332	-0.30%	1,646	-43.69%	2,791	-49.39%
TOTAL AIRCRAFT OPERATIONS	23,469	-24.20%	152,492	-24.35%	295,550	-13.62%

#### SALT LAKE CITY INTERNATIONAL AIRPORT PASSENGER TRAFFIC REPORT SEVEN MONTHS ENDED JULY 2020

	July 2019	July 2020	% CHANGE	YTD 2019	YTD 2020	% CHANGE	12 MO ROLLING Ending 07/2020	% CHANGE
ENPLANED PASSENGERS								
AEROMEXICO	4,635	-	-100.0%	29,286	11,436	-61.0%	31,835	-34.6%
ALASKA	22,837	113	-99.5%	104,202	42,769	-59.0%	102,351	-43.1%
Horizon Air / Alaska Skywest / Alaska	- 12,655	- 9,326	0.0% -26.3%	- 88,490	2,018 48,025	100.0% -45.7%	9,781 114,425	100.0% -24.8%
AMERICAN	50,929	29,756	-20.3% -41.6%	381,336	205.708	-45.7 % -46.1%	444,033	-24.6%
Compass	2,142	29,730	-100.0%	14,393	6,563	-54.4%	17,136	-28.4%
Envoy Air	-, 1-12	_	0.0%		-	0.0%	-	-100.0%
American/Mesa Air	1,991	_	-100.0%	2,198	-	-100.0%	4,085	85.9%
SkyWest (American)	6,906	3,098	-55.1%	49,136	28,392	-42.2%	61,033	-36.1%
DELTA	693,427	219,296	-68.4%	4,126,213	1,975,148	-52.1%	5,113,098	-26.2%
SkyWest (Delta Connection)	163,957	89,703	-45.3%	1,185,658	633,635	-46.6%	1,513,164	-24.8%
Compass (Delta Connection)	47,121	-	-100.0%	291,280	-	-100.0%	96,308	-79.7%
FRONTIER	20,983	11,346	-45.9%	136,578	72,236	-47.1%	180,874	-30.5%
JETBLUE	34,555	7,798	-77.4%	225,219	91,202	-59.5%	247,097	-31.5%
KLM ROYAL DUTCH AIRLINES	2,190	-	-100.0%	11,606	-	-100.0%	8,676	-58.3%
SOUTHWEST	121,503	54,646	-55.0%	782,839	399,961	-48.9%	915,369	-29.9%
UNITED	16,291	1	-100.0%	151,628	90,032	-40.6%	164,049	-41.4%
GoJet Airlines	1,511	-	-100.0%	10,434	-	-100.0%	5,482	-50.8%
Express Jet	1,731		-100.0%	2,201	600	-72.7%	4,629	105.6%
Mesa Airlines (United Express)	325	1,448	345.5%	8,453	5,273	-37.6%	18,885	-11.1%
Republic Airways (United)	5,969		-100.0%	33,964	1,953	-94.2%	24,390	-44.3%
SkyWest (United Express)	27,293	11,736	-57.0%	166,489	88,040	-47.1%	217,596	-26.4%
Trans States Charters	- 116	- 1	0.0%	-	-	0.0%	0 637	0.0%
West Coast Charters	116	1 0	-99.1% 0.0%	890	192 0	-78.4% 0.0%	037	-58.3% 0.0%
TOTAL ENPLANED PASSENGERS	1,239,067	438,268	-64.6%	7,802,493	3,703,183	-52.5%	9,294,933	-29.2%
TOTAL EN LANED TAGGENGERG	1,203,007	400,200	-04.070	1,002,430	3,703,103	-02.070	3,234,300	-23.270
AeroMexico	4,687	_	-100.0%	30,724	11,393	-62.9%	31,024	-37.1%
ALASKA AIR	21,616	121	-99.4%	95,949	41,504	-56.7%	100,694	-41.2%
Horizon Air / Alaska	-	-	0.0%	-	2,039	100.0%	9,973	100.0%
Skywest / Alaska	12,676	9,135	-27.9%	89,856	50,119	-44.2%	117,239	-23.7%
AMERICAN	50,077	29,252	-41.6%	400,578	202,061	-49.6%	442,129	-30.0%
Compass	2,028	-	-100.0%	14,317	6,494	-54.6%	17,645	-25.9%
Envoy Air (American)	-	-	0.0%	-	-	0.0%	0	-100.0%
American/Mesa Air	1,608		-100.0%	1,821	<del>-</del>	-100.0%	3,578	96.5%
SkyWest (American)	7,365	3,239	-56.0%	53,228	29,457	-44.7%	63,727	-37.2%
DELTA	701,691	219,543	-68.7%	4,121,758	1,987,763	-51.8%	5,141,882	-25.8%
SkyWest (Delta Connection)	163,438	88,593	-45.8%	1,186,490	627,119	-47.1%	1,510,754	-25.1%
Compass (Delta Connection) FRONTIER	45,472	11 215	-100.0% -44.5%	281,260	- 72 775	-100.0%	92,670	-79.9% -29.8%
JETBLUE	20,208 34,826	11,215 7,393	-44.5% -78.8%	136,704 225,424	73,775 93,028	-46.0% -58.7%	182,512 246,684	-29.6%
KLM ROYAL DUTCH AIRLINES	4,529	7,393	-100.0%	20,503	93,026	-100.0%	14,947	-58.9%
SOUTHWEST	120,754	54,401	-54.9%	783,251	393,249	-49.8%	897,527	-31.2%
UNITED	17,273	-	-100.0%	152,009	89,859	-40.9%	160,290	-43.1%
GoJet Airlines	1,403	-	-100.0%	10,441	-	-100.0%	5,454	-50.6%
Express Jet	1,774	_	-100.0%	2,216	582	-73.7%	4,216	86.9%
Mesa Airlines / United Express	380	1,566	312.1%	8,313	5,221	-37.2%	18,330	-13.0%
Republic Airways (United)	6,238	-	-100.0%	35,327	2,037	-94.2%	25,161	-44.4%
SkyWest (United Express)	26,395	12,248	-53.6%	162,661	87,312	-46.3%	216,060	-24.9%
Trans States	-	-	0.0%	-	-	0.0%	0	0.0%
Charters	-	1	100.0%	960	189	-80.3%	686	-61.7%
West Coast Charters			0.0%			0.0%		0.0%
TOTAL DEPLANED PASSENGERS	1,244,438	436,707	-64.9%	7,813,790	3,703,201	-52.6%	9,303,182	-29.3%
TOTAL PASSENGERS*	2.483.505	874,975	-64.8%	15,616,283	7,406,384	-52.6%	18,598,115	-29.3%
TOTAL PASSENGERS	2,463,505	074,975	-04.0 /0	15,616,263	7,400,364	-52.0 /0	10,550,115	-29.3 /0
INTERNATIONAL - ENPLANED								
AEROMEXICO	4,635	-	-100.0%	29,286	11,436	-61.0%	31,835	-34.6%
DELTA	41,692	4,899	-88.2%	250,879	93,689	-62.7%	256,523	-36.3%
SkyWest (Delta Connection)	. <del>.</del>	-	0.0%	8,248	5,736	-30.5%	21,523	34.8%
Compass	6,371		-100.0%	27,959		-100.0%	13,657	-67.5%
KLM ROYAL DUTCH AIRLINES	2,190	-	-100.0%	11,606		-100.0%	8,676	-58.3%
Charters			0.0%		82	100.0%	82	100.0%
TOTAL ENPLANED INTERNATIONAL	54,888	4,899	-91.1%	327,978	110,943	-66.2%	332,296	-37.3%
AEROMEXICO	4,687	-	-100.0%	30,724	11,393	-62.9%	31,024	-37.1%
DELTA	44,494	4,661	-89.5%	251,801	105,400	-58.1%	265,095	-34.2%
SkyWest (Delta Connection)	-		0.0%	8,177	9,289	13.6%	29,392	87.9%
Compass	6,420		-100.0%	27,270		-100.0%	13,669	-67.5%
KLM ROYAL DUTCH AIRLINES	4,529	-	-100.0%	20,503		-100.0%	14,947	-58.9%
Charters NATIONAL	-		0.0%	-	400 000	0.0%	-	0.0%
TOTAL DEPLANED INTERNATIONAL	60,130	4,661	-92.2%	338,475	126,082	-62.7%	354,127	-35.2%
TOTAL INTERNATIONAL PASSENGERS	115,018	9,560	-91.7%	666,453	237,025	-64.4%	686,423	-36.2%
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<sup>\*</sup>Includes International

## SALT LAKE CITY INTERNATIONAL AIRPORT SIX MONTHS ENDED JUNE 2020

**Based on Total Enplanements** 

	MARKET SHARE														
	July MARKET July MARKET YTD MARKET YTD MARKET 12 MO ROLLING 12 MO ROLLING I														
	2019	SHARE	2020	SHARE	2019	SHARE	2020	SHARE	Ending 07/2019	Ending 07/2020	SHARE				
AEROMEXICO	4,635	0.37%	-	0.00%	29,286	0.38%	11,436	0.31%	48,690	31,835	0.34%				
ALASKA	35,492	2.86%	9,439	2.15%	192,692	2.47%	92,812	2.51%	332,106	226,557	2.44%				
AMERICAN	61,968	5.00%	32,854	7.50%	447,063	5.73%	240,663	6.50%	732,609	526,287	5.66%				
DELTA	904,505	73.00%	308,999	70.50%	5,603,151	71.81%	2,608,783	70.45%	9,415,346	6,722,570	72.33%				
FRONTIER	20,983	1.69%	11,346	2.59%	136,578	1.75%	72,236	1.95%	260,377	180,874	1.95%				
JETBLUE	34,555	2.79%	7,798	1.78%	225,219	2.89%	91,202	2.46%	360,979	247,097	2.66%				
KLM ROYAL DUTCH	2,190	0.18%	-	0.00%	11,606	0.15%	-	0.00%	20,820	8,676	0.09%				
SOUTHWEST	121,503	9.81%	54,646	12.47%	782,839	10.03%	399,961	10.80%	1,306,292	915,369	9.85%				
UNITED	53,120	4.29%	13,185	3.01%	373,169	4.78%	185,898	5.02%	654,127	435,031	4.68%				
Charters	116	0.01%	1	0.00%	890	0.01%	192	0.01%	1,529	637	0.01%				
TOTAL ENPLANEMENTS	1,239,067	100%	438,268	100%	7,802,493	100%	3,703,183	100%	13,132,875	9,294,933	100%				

	PERCENT CHANGE YOY													
	July 2019	July 2020	PERCENT CHANGE	YTD 2019	YTD 2020	PERCENT CHANGE	12 MO ROLLING Ending 07/2019							
AEROMEXICO	4,635	-	100.00%	29,286	11,436	100.00%	48,690	31.835	-34.62%					
ALASKA	35,492	9,439	-73.41%	192,692	92,812	-51.83%	332,106	226,557	-31.78%					
AMERICAN	61,968	32,854	-46.98%	447,063	240,663	-46.17%	732,609	526,287	-28.16%					
DELTA	904,505	308,999	-65.84%	5,603,151	2,608,783	-53.44%	9,415,346	6,722,570	-28.60%					
FRONTIER	20,983	11,346	-45.93%	136,578	72,236	-47.11%	260,377	180,874	-30.53%					
JETBLUE	34,555	7,798	-77.43%	225,219	91,202	-59.51%	360,979	247,097	-31.55%					
KLM ROYAL DUTCH	2,190	-	0.00%	11,606	-	0.00%	20,820	8,676	-58.33%					
SOUTHWEST	121,503	54,646	-55.02%	782,839	399,961	-48.91%	1,306,292	915,369	-29.93%					
UNITED	53,120	13,185	-75.18%	373,169	185,898	-50.18%	654,127	435,031	-33.49%					
Charters	116	1	-99.14%	890	192	-78.43%	1,529	637	-58.34%					
TOTAL ENPLANEMENTS	1.239.067	438.268	-64.6%	7.802.493	3.703.183	-52.5%	13.132.875	9,294,933	-29.2%					

# SALT LAKE CITY INTERNATIONAL AIRPORT LANDING ACTIVITY SIX MONTHS ENDED JUNE 2020

	July 2019	July 2020	CHANGE	YTD 2019	YTD 2020	CHANGE	12 MO ROLLING Ending 07/2020	% CHANGE
TOTAL NUMBER OF LANDINGS	2019	2020	CHANGE	2019	2020	CHANGE	Enaing 07/2020	CHANGE
SCHEDULED CARRIERS								
AEROMEXICO ALASKA	31 155	- 1	-100.0% -99.4%	211 750	109 393	-48.3% -47.6%	262 827	-28.0% -36.9%
Horizon Air / Alaska	155	- 1	-99.4% 0.0%	750	393 48	-47.6% 100.0%	82 <i>1</i> 162	-36.9% 100.0%
Skywest / Alaska	185	204	10.3%	1,314	1,069	-18.6%	2,087	-10.2%
AMERICAN	354	227	-35.9%	2,714	1,684	-38.0%	3,371	-24.9%
Compass American/Mesa Air	31 27	-	-100.0% -100.0%	206 30	102	-50.5% -100.0%	265 55	-27.2% 83.3%
Envoy Air (American)	-	-	0.0%	-	1	100.0%	2	100.0%
SkyWest (American)	118	64	-45.8%	815	626	-23.2%	1,190	-28.6%
DELTA SkyWest (Delta Connection)	4,694	3,004	-36.0%	28,320	20,099	-29.0%	42,155	-12.4% -10.7%
Compass (Delta Connection)	2,947 678	2,791 -	-5.3% -100.0%	21,216 4,226	16,755 1	-21.0% -100.0%	32,486 1,389	-79.8%
FRONTIER	122	86	-29.5%	829	558	-32.7%	1,215	-21.5%
JETBLUE	241	118	-51.0%	1,652	895	-45.8%	2,056	-23.9%
KLM ROYAL DUTCH AIRLINES SOUTHWEST	12 983	685	-100.0% -30.3%	50 6,409	- 4,458	-100.0% -30.4%	36 8,690	-59.1% -20.0%
UNITED	127	-	-100.0%	1,171	798	-31.9%	1,362	-37.6%
GoJet	22	-	-100.0%	160	-	-100.0%	147	-14.0%
Express Jet	26 5	- 26	-100.0% 420.0%	33 120	10 92	-69.7% -23.3%	72 279	111.8% -9.1%
Mesa / United Express Republic Airways Holdings	92	-	-100.0%	527	32	-93.9%	372	-9.1% -45.1%
SkyWest (United Express)	404	255	-36.9%	2,526	1,794	-29.0%	3,851	-14.8%
Trans States			0.0%			0.0%		0.0%
SUBTOTAL SCHEDULED CARRIERS:	11,254	7,461	-33.7%	73,279	49,524	-32.4%	102,331	-18.1%
CHARTER CARRIERS  ALLEGIANT AIR	1		-100.0%	8		-100.0%	1	-92.3%
BOMBARDIER BUSINESS JETS	32	50	56.3%	287	316	10.1%	463	34.2%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT FLIGHT OPTIONS	-	-	0.0% 0.0%	-	-	0.0% 0.0%	-	0.0% 0.0%
KALITTA CHARTERS	4	5	25.0%	40	37	-7.5%	6	-87.5%
KEYLIME AIR		-	0.0%	8	2	-75.0%	8	-42.9%
NETJETS SUNSET AVIATION	142	140	-1.4% 0.0%	985	855	-13.2% 0.0%	1,388	-5.2% 0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	18	19	5.6%	91	123	35.2%	181	64.5%
OTHER CHARTER SUBTOTAL CHARTER CARRIERS:	197	214	0.0% <b>8.6%</b>	1,423	1,337	0.0% -6.0%	66 2,113	842.9% <b>5.6%</b>
CARGO CARRIERS								
ABX AIR	0	-	0.0%	1	-		0	-100.0%
AERO CHARTER & TRANSPORT	-	-	0.0%	-	-	0.0%	-	0.0%
AIR TRANSPORT INTERNATIONAL ALPINE AVIATION	189	183	0.0% -3.2%	- 1,256	- 1,226	0.0% -2.4%	- 2,157	0.0% 2.5%
AMERIFLIGHT	148	112	-24.3%	1,045	880	-15.8%	1,693	-12.7%
CORPORATE AIR (BILLINGS)	133	127	-4.5%	891	873	-2.0%	1,527	-0.7%
EMPIRE FEDERAL EXPRESS	17 136	19 164	11.8% 20.6%	121 1,001	121 1,072	0.0% 7.1%	189 1,812	-8.7% 2.6%
GEM AIR	56	52	-7.1%	367	370	0.8%	668	-9.0%
SOUTHERN AIR	23	8	-65.2%	228	137	-39.9%	243	-45.8%
UPS	125	171	36.8%	816	1,076	31.9%	1,790	26.6%
WESTERN AIR EXPRESS OTHER CARGO	5 1	21 1	320.0% 0.0%	46 22	152 17	230.4% -22.7%	169 19	92.0% -61.2%
SUBTOTAL CARGO CARRIERS:	833	858	3.0%	5,794	5,924	2.2%		-0.2%
TOTAL LANDINGS	12,284	8,533	-30.5%	80,496	56,785	-29.5%	114,711	-16.5%
=	12,204	0,000	-30.070	00,430	30,700	-23.570	114,711	-10.570
TOTAL LANDED WEIGHT SCHEDULED CARRIERS								
AEROMEXICO	2,945,000	-	-100.0%	20,045,000	10,355,000	-48.3%	24,890,000	-28.0%
ALASKA	22,942,706	157,300	-99.3%	111,062,184	59,894,780	-46.1%	125,344,134	-35.9%
Horizon Air / Alaska	40.007.015	45.004.000	0.0%	-	3,597,936	100.0%	12,143,034	100.0%
Skywest / Alaska AMERICAN	13,867,045 52,443,100	15,291,228 32,742,276	10.3% -37.6%	98,493,498 396,355,320	80,129,033 249,130,130	-18.6% -37.1%	156,435,259 496,742,464	-10.2% -24.7%
Compass	2,323,450	-	-100.0%	15,439,700	7,644,900	-50.5%	19,861,750	-27.2%
Envoy Air (American)	-	-	0.0%	-	74,950	100.0%	149,900	100.0%
American/Mesa Air	2,006,900	4 200 200	-100.0%	2,229,000	-	-100.0%	4,077,700	82.9%
SkyWest (American) DELTA	7,906,000 717,443,843	4,288,000 462,183,015	-45.8% -35.6%	54,605,000 4,389,797,490	41,942,000 3,120,747,319	-23.2% -28.9%	79,730,000 6,510,502,084	-28.5% -12.3%
SkyWest (Delta Connection)	182,139,907	194,395,288	6.7%	1,349,619,079	1,111,125,685	-17.7%	2,121,662,815	-7.7%
Compass (Delta Connection)	50,970,006	-	-100.0%	317,698,002	75,177	-100.0%	104,420,853	-79.8%
FRONTIER	18,520,956	12,258,348	-33.8%	121,779,940	78,874,134	-35.2%	178,000,058	-23.4%

# SALT LAKE CITY INTERNATIONAL AIRPORT LANDING ACTIVITY SIX MONTHS ENDED JUNE 2020

	July 2019	July 2020	CHANGE	YTD 2019	YTD 2020	CHANGE	12 MO ROLLING Ending 07/2020	% CHANGE
JETBLUE	34,270,200	16,779,600	-51.0%	234,914,400	127,269,000	-45.8%	292,363,200	-23.9%
KLM ROYAL DUTCH AIRLINES	5,098,536	-	-100.0%	21,214,602	-	-100.0%	15,469,561	-58.6%
SOUTHWEST	129,360,000	90,320,000	-30.2%	840,310,400	584,224,000	-30.5%	1,134,928,000	-20.2%
UNITED	17,906,500	-	-100.0%	164,595,300	114,234,700	-30.6%	194,198,920	-37.3%
GoJet	1,474,000	-	-100.0%	10,720,000	-	-100.0%	9,849,000	-14.2%
Express Jet	1,950,000	-	-100.0%	2,453,100	750,000	-69.4%	5,400,000	116.2%
Mesa / United Express	375,000	1,950,000	420.0%	9,000,000	6,900,000	-23.3%	20,925,000	-9.1%
Republic Airways Holdings	6,681,799	-	-100.0%	38,510,464	2,318,986	-94.0%	27,193,958	-45.1%
SkyWest (United Express)	28,528,218	18,755,540	-34.3%	177,252,771	123,736,293	-30.2%	265,469,931	-16.2%
Trans States	-		0.0%	-		0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	1,299,153,166	849,120,595	-34.6%	8,376,095,250	5,723,024,023	-31.7%	11,799,757,621	-17.1%
CHARTER CARRIERS								
ALLEGIANT AIR	134,481		-100.0%	1,075,848		-100.0%	142,198	-91.9%
BOMBARDIER	1,043,783	1,786,160	71.1%	9,715,800	10,763,659	10.8%	15,808,632	35.2%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	_	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	63,300	77,200	22.0%	785,520	727,320	-7.4%	1,534,620	52.1%
KEYLIME AIR	-	-	0.0%	247,862	63,448	-74.4%	253,792	-42.1%
MIAMI AIR	-	-	0.0%	438,900	438,900	0.0%	731,500	25.0%
NETJETS	3,971,626	4,076,635	2.6%	29,602,640	26,327,475	-11.1%	42,337,867	-3.0%
SIERRA PACIFIC	-	-	0.0%	110,000	110,000	0.0%	110,000	-66.7%
SUN COUNTRY		-	0.0%		-	0.0%	-	0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	593,500	715,000	20.5%	2,969,500	4,809,800	62.0%	6,793,100	89.1%
OTHER CHARTER			0.0%			0.0%	-	0.0%
SUBTOTAL CHARTER CARRIERS:	5,806,690	6,654,995	14.6%	44,946,070	43,240,602	-3.8%	67,711,709	7.4%
CARGO CARRIERS								
ABX AIR INC	-	-	0.0%	283,000	-		0	-100.0%
AERO CHARTER & TRANSPORT	-	-	0.0%	-	-	0.0%	-	0.0%
AIR TRANSPORT INTERNATIONAL	-	-	0.0%	-	-	0.0%	-	0.0%
ALPINE AVIATION	2,663,300	2,571,900	-3.4%	17,642,400	17,143,800	-2.8%	30,260,900	2.3%
AMERIFLIGHT	2,220,262	1,554,400	-30.0%	14,925,080	13,000,550	-12.9%	24,878,060	-12.5%
AMERISTAR	27,300	-	-100.0%	121,500	299,700	146.7%	299,700	101.4%
ATLAS AIR	-	575,000	100.0%	4,486,000	3,621,000	-19.3%	4,165,000	-65.4%
CORPORATE AIR (BILLINGS)	1,130,500	1,079,500	-4.5%	7,573,500	7,420,500	-2.0%	12,979,500	-0.7%
EMPIRE	614,635	686,945	11.8%	4,576,273	4,374,755	-4.4%	7,062,468	-10.7%
FEDEX EXPRESS	47,490,300	54,192,500	14.1%	345,748,600	357,940,100	3.5%	616,430,900	1.5%
GEM AIR	476,000	442,000	-7.1%	3,106,000	3,106,000	0.0%	5,619,500	-7.6%
KALITTA AIR	-	-	0.0%	1,304,000	-	-100.0%	-	-100.0%
SOUTHERN AIR INC	2,814,889	968,000	-65.6%	27,982,264	16,634,980	-40.6%	29,559,546	-46.1%
UPS	36,561,380	47,257,100	29.3%	244,107,860	300,370,140	23.0%	526,944,480	19.9%
WESTERN AIR EXPRESS	65,000	273,000	320.0%	598,000	1,976,000	230.4%	2,197,000	92.0%
OTHER CARGO	-	-	0.0%	-	-	0.0%	(380,000)	100.0%
SUBTOTAL CARGO CARRIERS:	94,063,566	109,600,345	16.5%	672,454,477	725,887,525	7.9%	1,260,017,054	4.8%
TOTAL LANDED WEIGHT	1,399,023,422	965,375,935	-31.0%	9,093,495,797	6,492,152,150	-28.6%	13,127,866,384	-15.3%

### SALT LAKE CITY INTERNATIONAL AIRPORT CARGO ACTIVITY REPORT SIX MONTHS ENDED JUNE 2020

	July 2019	July 2020	CHANGE	YTD 2019	YTD 2020	CHANGE	12 MO ROLLING Ending 07/2020	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	19,611	1,811	-90.77%	162,203	77,072	-52.48%	181,256	-25.50%
Horizon Air / Alaska	-	-	0.00%	-	1,121	100.00%	2,458	100.00%
Skywest / Alaska	2,264	3,092	36.57%	6,568	64,144	876.61%	75,817	1054.34%
AMERICAN	28,419	3,810	-86.59%	208,934	86,454	-58.62%	243,661	-21.08%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Compass	10	-	-100.00%	29	120	313.79%	435	1400.00%
Envoy Air (American)	_	-	0.00%	_	_	0.00%	-	0.00%
Mesa	_	-	0.00%	_	_	0.00%	_	0.00%
SkyWest (American)	1,234	430	-65.15%	2,633	401,896	15163.81%	408,033	15396.89%
DELTA	360,289	192,901	-46.46%	4,889,536	3,015,671	-38.32%	5.728.095	-35.45%
KLM ROYAL DUTCH	145,746	-	-100.00%	551,297	-	-100.00%	489,940	-54.31%
SOUTHWEST	316,429	158.833	-49.80%	2,302,638	1,488,419	-35.36%	2,964,517	-26.50%
UNITED	3,937	-	-100.00%	31,002	40,525	30.72%	87,788	7.35%
Others	-	_	0.00%	1,100	21,579	1861.73%	60,819	5429.00%
CARGO CARRIERS	_	_	0.0070	1,100	21,579	1001.7370	00,013	3423.0070
FEDEX EXPRESS*	8,305,513	10,456,429	25.90%	61,320,858	67,002,591	9.27%	112,568,212	6.93%
GEM AIR	73,707	82,825	12.37%	424,433	500,507	17.92%	810,726	3.94%
SOUTHERN AIR	15,321	162,807	962.64%	1,569,959	251,000	-84.01%	343,671	-90.64%
UPS	,			, ,			,	
	5,025,015	5,476,039	8.98%	34,737,018	36,301,322	4.50%	63,830,976	11.09%
MISC CARGO	1,047,122	973,047	-7.07%	7,094,680	6,912,078	-2.57%	11,811,826	-23.44%
ABX AIR	-	-	0.00%	-	-	0.00%	- 100 000 000	-100.00%
TOTAL ENPLANED CARGO	15,344,617	17,512,024	14.12%	113,302,888	116,164,499	2.53%	199,608,230	1.20%
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	32,421	546	-98.32%	182,067	40,808	-77.59%	142,388	-53.68%
Horizon Air / Alaska	02,421	-	0.00%	102,007	2,258	100.00%	8,088	100.00%
Skywest / Alaska	4,886	18,398	276.55%	25,607	53,005	106.99%	78,052	204.81%
AMERICAN	29,430	20,922	-28.91%	170,474	141,394	-17.06%	247,792	-24.57%
American Eagle/Republic	29,430	20,922	0.00%	170,474	141,334	0.00%	241,192	0.00%
Compass	126	-	-100.00%	- 281	- 187	-33.45%	342	-7.32%
•	120	-	0.00%	201	167	-33.45% 0.00%	342	-7.32% 0.00%
Envoy Air (American)	-	-			- 0.070		-	
SkyWest (American)	298	440	47.65%	3,591	3,678	2.42%	5,553	-29.02%
DELTA	522,343	289,963	-44.49%	6,839,331	4,023,087	-41.18%	7,866,372	-41.42%
KLM ROYAL DUTCH	147,728	-	-100.00%	673,831	-	-100.00%	579,708	-56.39%
SOUTHWEST	410,904	294,167	-28.41%	2,935,859	2,087,038	-28.91%	4,140,112	-15.63%
UNITED	25,079	<u>-</u>	-100.00%	259,040	79,405	-69.35%	246,736	-49.10%
Others	4,000	6,610	65.25%	22,971	92,356	302.05%	173,332	619.79%
CARGO CARRIERS								
FEDEX EXPRESS*	7,742,080	9,128,474	17.91%	58,338,734	57,320,021	-1.75%	98,555,040	-5.65%
GEM AIR	31,730	25,257	-20.40%	170,980	149,805	-12.38%	240,695	-12.95%
SOUTHERN AIR	135,663	253,619	86.95%	2,011,680	1,688,688	-16.06%	2,569,541	-44.79%
UPS	6,865,813	8,142,995	18.60%	42,658,179	47,865,677	12.21%	84,920,884	14.46%
MISC CARGO	323,849	369,857	14.21%	2,733,173	3,015,370	10.32%	5,030,400	-38.71%
ABX AIR	-		0.00%	5,745		-100.00%		-100.00%
TOTAL DEPLANED CARGO	16,276,350	18,551,248	13.98%	117,025,798	116,562,777	-0.40%	204,805,035	-3.68%
TOTAL CARGO	31,620,967	36,063,272	14.05%	230,328,686	232,727,276	1.04%	404,413,265	-1.33%

<sup>\*</sup>FEDEX EXPRESS includes mail



### COMPARISON OF ON TIME OPERATIONS May 2020

**DEPARTURES** 

ARRIVALS

	ARRIVALO			DEI ARTORES							
	Airport	Flights	% On Time	Rank		Airport	Flights	% On Time	Rank		
CLT	CHARLOTTE DOUGLAS	9,077	95.3	1	PHL	PHILADELPHIA INTL	2,655	95.8	1		
PHL	PHILADELPHIA INTL	3,463	94.9	2	DCA	RONALD REAGAN NATIONAL	1,752	95.3	2		
HNL	HONOLULU	1,294	94.0	3	HNL	HONOLULU	1,171	94.7	3		
ATL	HARTSFIELD-JACKSON ATLANTA INTL	8,333	93.8	4	CLT	CHARLOTTE DOUGLAS	8,059	93.5	4		
DCA	RONALD REAGAN NATIONAL	1,756	93.7	5	SFO	SAN FRANCISCO INTL	3,116	93.2	5		
PHX	PHOENIX SKY HARBOR INTL	4,399	93.4	6	SEA	SEATTLE-TACOMA INTL	4,008	93.0	6		
MIA	MIAMI INTL	1,536	93.1	7	ATL	HARTSFIELD-JACKSON ATLANTA INTL	8,328	92.7	7		
DFW	DALLAS-FT. WORTH REGIONAL	11,106	92.7	8	DEN	DENVER INTERNATIONAL	8,571	92.6	8		
MDW	CHICAGO MIDWAY	3,321	92.7	9	PDX	PORTLAND INTERNATIONAL	1,237	92.4	9		
IAD	WASHINGTON DULLES	2,413	92.6	10	IAD	WASHINGTON DULLES	1,767	92.3	10		
LAX	LOS ANGELES INTL	4,013	92.6	11	LAX	LOS ANGELES INTL	3,881	92.3	11		
SEA	SEATTLE-TACOMA INTL	5,371	92.6	12	PHX	PHOENIX SKY HARBOR INTL	4,283	92.3	12		
SFO	SAN FRANCISCO INTL	3,297	92.6	13	TPA	TAMPA INTERNATIONAL	1,716	92.2	13		
TPA	TAMPA INTL	1,713	92.4	14	DFW	DALLAS-FT. WORTH REGIONAL	11,154	92.1	14		
MCO	ORLANDO INTL	3,074	92.3	15	SLC	SALT LAKE CITY INTL	3,561	92.0	15		
DEN	DENVER INTL	8,599	92.2	16	ORD	CHICAGO O HARE	7,239	91.7	16		
BOS	BOSTON LOGAN INTL	2,093	92.1	17	BOS	BOSTON LOGAN INTERNATIONAL	2,074	91.5	17		
SLC	SALT LAKE CITY INTL	3,570	92.0	18	IAH	HOUSTON GEORGE BUSH	3,900	91.5	18		
EWR	NEWARK LIBERTY INTERNATIONAL	1,083	91.5	19	MCO	ORLANDO INTL	3,082	91.4	19		
ORD	CHICAGO O HARE	8,601	91.1	20	MDW	CHICAGO MIDWAY	3,317	91.2	20		
BWI	BALTIMORE/WASHINGTON INTL	3,286	90.8	21	SAN	SAN DIEGO LINDBERGH FIELD	2,008	91.1	21		
IAH	HOUSTON GEORGE BUSH	3,888	90.7	22	MIA	MIAMI INTL	1,530	91.0	22		
SAN	SAN DIEGO LINDBERGH FIELD	2,106	90.6	23	DTW	DETROIT METRO WAYNE CNTY	3,905	89.9	23		
LGA	NEW YORK LAGUARDIA	704	89.8	24	MSP	MINNEAPOLIS-ST. PAUL INTL	3,255	89.3	24		
DTW	DETROIT METRO WAYNE CNTY	3,963	89.7	25	EWR	NEWARK LIBERTY INTERNATIONAL	1,085	88.9	25		
MSP	MINNEAPOLIS-ST. PAUL INTL	3,263	88.9	26	JFK	NEW YORK JFK INTL	985	88.3	26		
PDX	PORTLAND INTL	1,673	88.0	27	BWI	BALTIMORE/WASHINGTON INTL	3,285	86.8	27		
JFK	NEW YORK JFK INTL	991	87.4	28	LGA	NEW YORK LAGUARDIA	702	86.5	28		
LAS	LAS VEGAS MCCARRAN INTL	4,718	81.1	29	LAS	LAS VEGAS MCCARRAN INTL	4,686	80.2	29		
FLL	FT. LAUDERDALE	1,903	79.8	30	FLL	FT. LAUDERDALE	1,906	80.1	30		
AVEF	RAGES	3,820	91.1		AVEF	RAGES	3,607	90.9			
		<u></u>						·			

### ON TIME ARRIVAL PERFORMANCE AT SLC By Carrier

	Air Carrier	Flights	% On Time
UA	UNITED	95	93.7%
DL	DELTA	2,900	92.9%
B6	JETBLUE	23	91.3%
F9	FRONTIER	33	90.9%
AA	AMERICAN	133	90.2%
WN	SOUTHWEST	286	86.7%
AS	ALASKA	100	83.0%
		10,754	75.6%

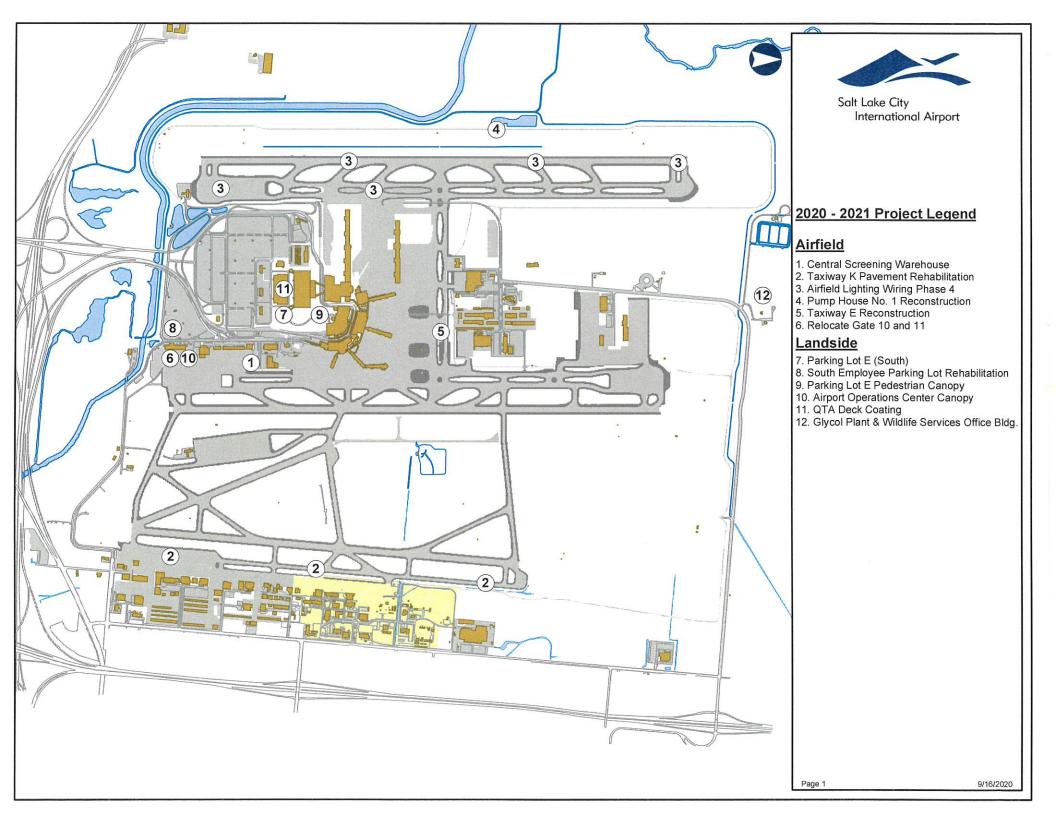
Source: DOT Air Travel Consumer Report

### **DESIGN AND CONSTRUCTION REPORT**

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SALT LAKE CITY DEPARTMENT OF AIRPORTS September 17, 2020



#### SALT LAKE CITY INTERNATIONAL AIRPORT CONSTRUCTION PROGRAM 2020/2021 Construction Schedule

ID	Task Name	Start	Finish											
			C1000000000000000000000000000000000000	Dec '19	Jan '20	Feb '20	Mar '20	Apr '20	May '20	Jun '20	Jul '20	Aug '20	Sep '2	20
1	Project Title	Mon 7/22/19	Thu 4/29/21				- DRUGORISTO		- Letter Miller and Co.	all a constant to	es observation at		_	F FIFE SE
2	(1) Central Screening Warehouse	Fri 9/20/19	Thu 10/15/20			100 miles (100		Marie Management	sterologies (udită	NAME AND ADDRESS OF THE PARTY O	MINISTERNATION OF	demicroscopico	-	
3	(2) Taxiway K Pavement Rehabilitation	Mon 7/22/19	Sat 10/31/20		acolesia (se instal	ON HARMAN STREET	ACTOR SERVICE CONTROL	nucleon for the same	and the state of the state of	a livery section in the	the Constitution in the	STATE OF THE PERSONS ASSESSMENT A	Supervision Land	and the
4	(3) Airfield Lighting Wiring Phase 4	Fri 5/1/20	Fri 10/2/20						CONTRACTOR AND ADDRESS.	Towns of the last	SECTION AND DESCRIPTION AND DE	NAME OF TAXABLE PARTY.	ALTERNATION DESCRIPTION	
5	(4) Pump House No. 1 Reconstruction	Wed 2/5/20	Sat 11/14/20			Constitution of the	AN PRINCIPAL	education of the last	A STREET, STRE	COLUMN TO SERVICE A SERVIC	estatotici (maistera	Designation of the last of the	THE REAL PROPERTY.	Shirt in
6	(5) Taxiway E Reconstruction	Mon 5/4/20	Sat 10/31/20						and the same of th	SINCE AND ADDRESS OF THE PARTY	CONTRACTOR DESCRIPTION			CHISM:
7	(6) Relocate Gate 10 & 11	Tue 5/26/20	Thu 10/15/20						lians.	HARIOTE VINETAL	Control of the Control	MANAGEMENT OF THE PARTY OF	Name and Address of the Owner, where	
8	(7) Parking Lot E (South)	Mon 4/6/20	Wed 9/30/20					STATE OF THE PARTY	THE STATE OF THE S	Market Market College	The Real Property lies		Marian are too	CHECK TO
9	(8) South Employee Parking Lot Rehabilitation	Mon 6/22/20	Mon 8/3/20								Control of the last			
10	(9) Parking Lot E Pedestrian Canopy	Fri 6/12/20	Thu 10/15/20							MATERIAL CO.	CONTRACTOR OF THE PARTY.	ACCRECATE OF THE PARTY OF THE P	CANADA NAME OF THE PARTY OF THE	Sec.
11	(10) Airport Operations Center Canopy	Fri 6/12/20	Fri 11/20/20									A SECURIOR S	entraction and a	
12	(11) Quick Turn Around (QTA) Deck Coating	Thu 10/1/20	Fri 12/4/20											8
13	(12) Glycol Plant & Wildlife Services Office Bldg.	Thu 9/17/20	Thu 4/29/21										Acres 1	NAME OF TAXABLE PARTY.

DESIGN Manual Summary Inactive Milestone CONSTRUCTION Inactive Summary Start-only Project: Microsoft Project - 3-13-2 SCOPING Manual Task Finish-only Date: Thu 9/17/20 Duration-only SUMMARY Deadline Inactive Task Manual Summary Rollup Page II

### SALT LAKE CITY DEPARTMENT OF AIRPORTS **CONSTRUCTION PROJECT STATUS 2020 - 2021**

						AF	PROVED			
						C	HANGE	% OF COST		
#	PROJECT NAME	<b>ENGINEER'S</b>		BID		ORDERS TO		<b>INCREASE TO</b>		
			ESTIMATE		AMOUNT		DATE	DATE	STATUS	CONTRACTOR
	CONSTRUCTION	1 25								
1	Central Screening Warehouse	\$	4,771,730	\$	4,237,990	\$	175,406	4.14%	on schedule	Paulsen Construction
2	Taxiway K Pavement Rehabilitation	\$	5,587,395	\$	4,769,400	\$	401,820	8.42%	on schedule	Staker Parson Companies
3	Airfield Lighting Wiring Phase 4	\$	2,597,232	\$	2,198,198				on schedule	Royal Electric Company
4	Pump House No. 1 Reconstruction	\$	1,331,479	\$	1,980,000	\$	170	0.01%	on schedule	Pine Tree Construction
5	Taxiway E Reconstruction	\$	6,554,905	\$	6,811,270				on schedule	Ames Construction
6	Relocate Gate 10 & 11	\$	3,034,523	\$	3,573,858	\$	2,900	0.08%	on schedule	Staker Parson Companies
7	Parking Lot E (South)	\$	1,504,910	\$	1,430,585				on schedule	Staker Parson Companies
8	South Employee Parking Lot Rehabilitation	\$	626,600	\$	192,854	\$	39,200	20.33%	complete	Morgan Pavement Maintenance
9	Parking Lot E Pedestrian Canopy	\$	1,054,886	\$	1,304,933				on schedule	Crescent Construction
0	Airport Operations Canopy	\$	681,000	\$	626,628				on schedule	Crescent Construction
1	Quick Turn Around (QTA) Deck Coating		\$1,500,000	\$	1,080,628				on schedule	Paulsen Construction
2	Glycol Plant & Wildlife Services Office Bldg.		\$3,106,683		\$3,335,000				on schedule	Cal Wadsworth Construction
	Total	\$	32,351,343	\$	31,541,344	\$	619,496	1.96%		
	Budget amount, Engineer's estimate, and Bid ar	nount	is based on co	ons	truction cost o	nly.				

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#### DESIGN AND CONSTRUCTION REPORT

#### CONSTRUCTION

- (1) **Central Screening Warehouse** The Contractor has finished up minor punch list items for the Central Screening Warehouse. Construction has been completed for the building tenant, Bradford Logistics with the exception of one punch list item concerning the back-up generator. Final completion is anticipated for October 15, 2020.
- (2) **Taxiway K Pavement Rehabilitation** The Contractor has completed paving and working on punch list items on the taxiway. Additional work remaining includes work on a storm drain line located near the south ramp of the Air National Guard / K5 inner-taxi lane that was added to the contract to address a ponding problem in the area. It is anticipated all work will be completed by mid-October 2020.
- (3) **Airfield Lighting Wiring Phase 4 -** The Contractor, Royal Electric Company has completed approximately 85% of the work for this project. The majority of the remaining work will be completed during a day shift schedule.
- (4) **Pump House No. 1 Reconstruction** The Contractor has completed the masonry walls, and the steel joists have been installed. The roof decking and roofing has been installed. Openings for the exterior cleanouts have been cut and grating installed. The rollup garage door is installed and the exterior stair is on site. The electrical rough-in work is on-going. The new pumps will arrive on site at the beginning of October.
- (5) **Taxiway E Reconstruction** The Contractor is currently paving the second and final phase of the project and is expected to finish by the end of October 2020.
- (6) **Relocate Gate 10 & 11** The Contractor has completed the paving for Gate 10. The concrete gate islands and security fencing is being installed with substantial completion anticipated for September 23, 2020. The underground electrical work is proceeding on Gate 11. Foundation walls and guard shack construction has begun. Substantial completion for Gate 11 is anticipated for October 14, 2020.
- (7) **Parking Lot E (South)** The Contractor has finished the placement of the sidewalk. Light pole installation is on-going. The emergency access gate and remaining sidewalk will be competed after September 15<sup>th</sup> due to the rental car jockey road traffic.
- (8) **South Employee Parking Lot Rehabilitation** The Contractor was issued substantial completion on August 3, 2020. All punch list items have been completed.
- (9) **Parking Lot E Pedestrian Canopy** The concrete piers for the north half of the canopy have been placed. Structural steel is on-site for the north half and columns are being erected. All of the holes for the piers on the south half of the canopy have been completed and the rebar cages are being installed.
- (10) **Airport Operations Center Canopy** The project is proceeding on schedule and is approximately 20% completed with excavation and engineered fill compacted to bottom of footings. Structural steel submittals have been reviewed and approved. Steel fabrication is underway and steel erection will begin at the end of the month.
- (11) **Quick Turn Around (QTA) Deck Coating** The apparent low bidder is Paulsen Construction. Contract documents have been executed. Deck work is anticipated to begin the week of October 5, 2020.
- (12) **Glycol Plant and Wildlife Services Office Building** The apparent low bidder is Cal Wadsworth Construction. Contract documents have been executed. Site work is progressing. Submittals are currently being reviewed by SLCDA for approval.



September 23, 2020

Media Clippings

https://slcairport.com/assets/pdfDocuments/AABoard/MediaClippingSept2020.pdf

Compiled by the Communication & Marketing Dept.